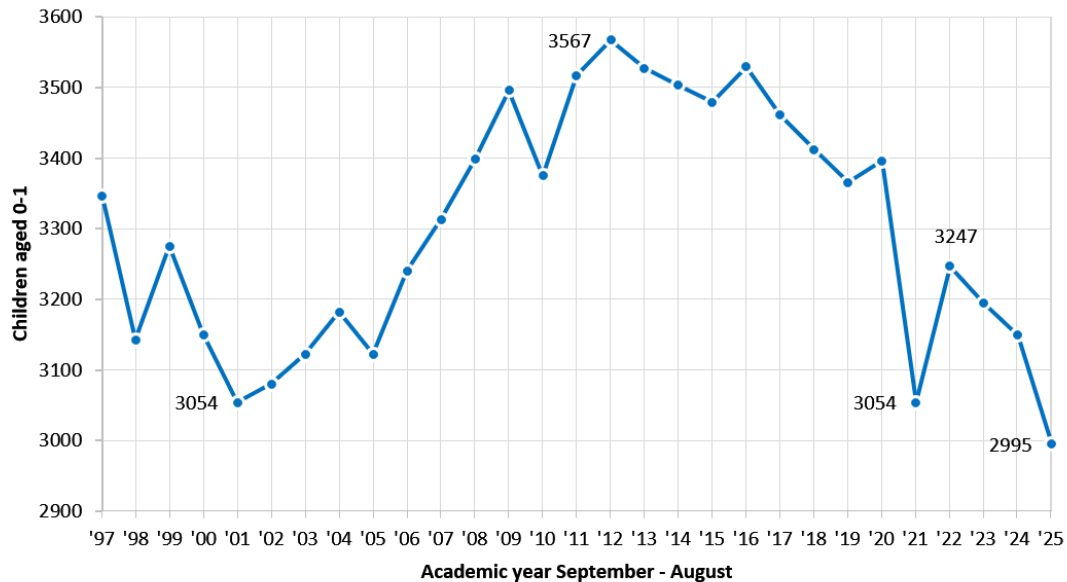


Appendix 1 – Mainstream Data

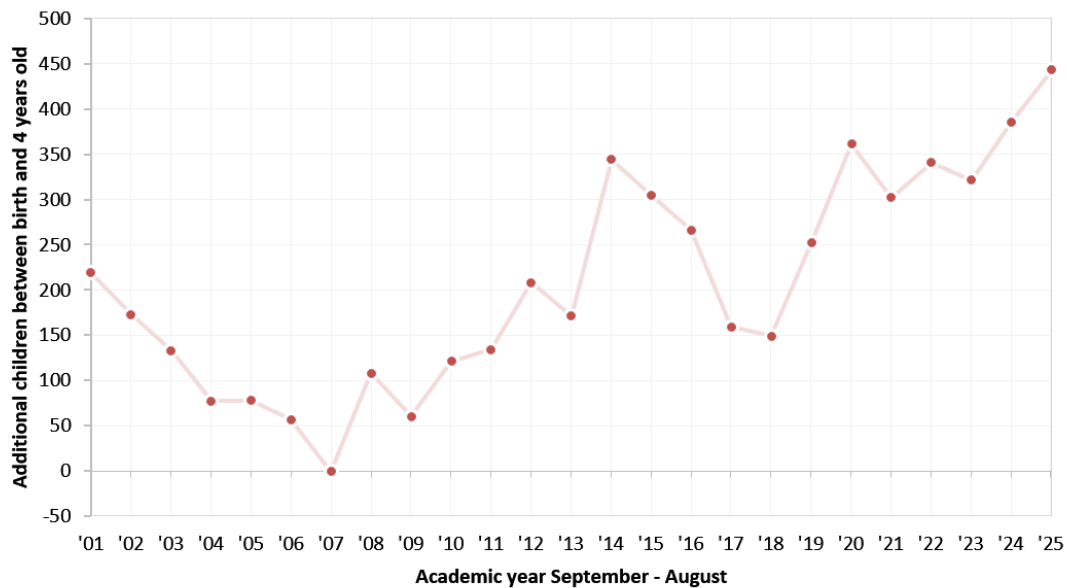
1 Births

- Births peaked in 2012, and have been falling since then
- Births dropped significantly during lockdown period
- Births in 2022 – 25 follow the same decreasing pattern as post-2012
- New housing is likely to increase the number of births in the future



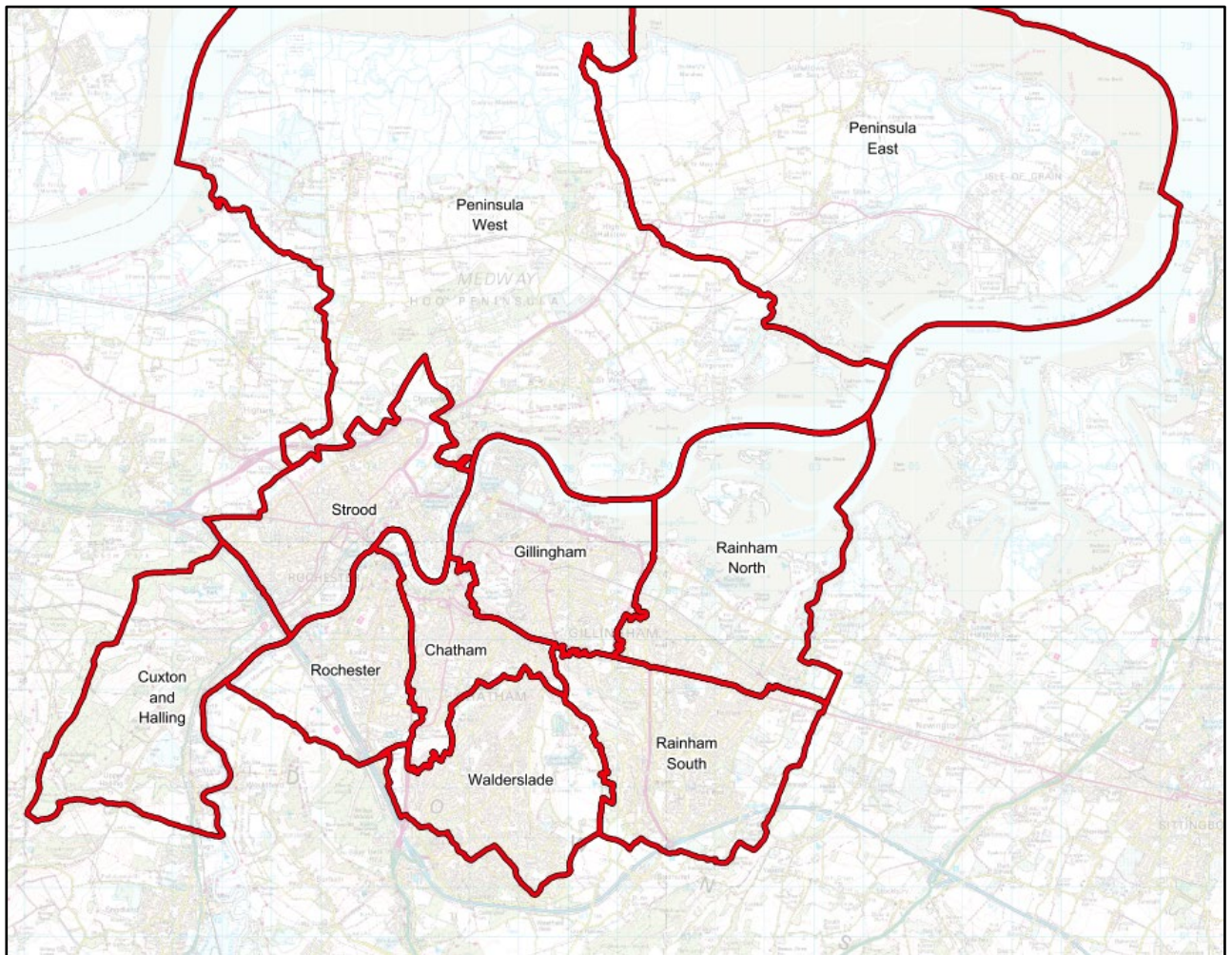
2 Pre-school

- The number of children in Medway increases between birth and school age
- Each cohort increases by an average 359 children between birth and age 4
- This figure is likely to increase as more new housing is built

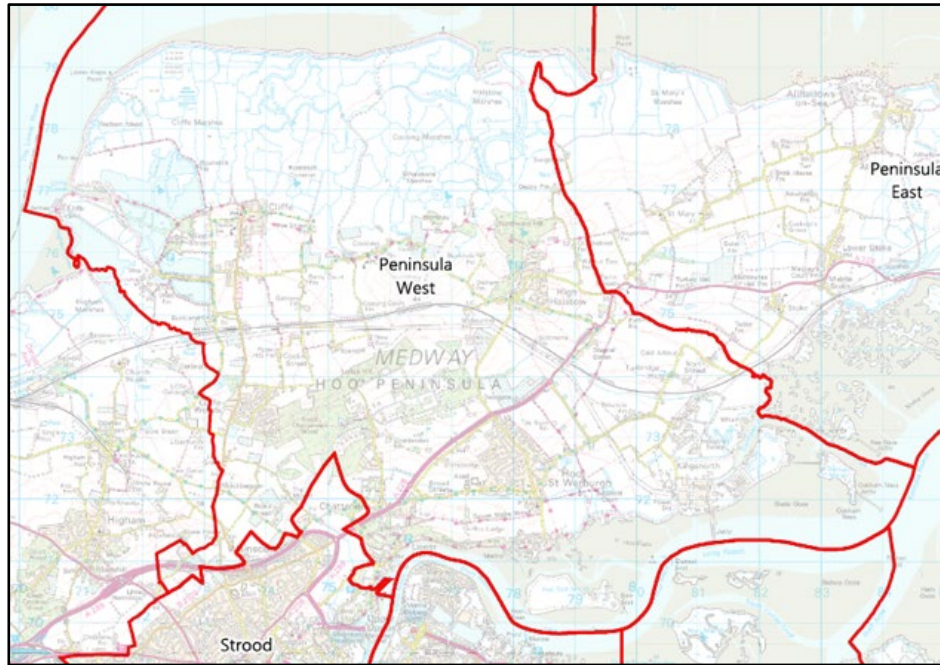


Primary

- Medway has 77 schools in the primary phase
 - 11 Infant
 - 8 Junior
 - 57 Primary
 - 1 All-through
- There are 59 academies, and 18 LA maintained schools
- There are 10 primary pupil place planning areas in Medway
- Pupils tend to attend a school in the planning area they live in



Peninsula West – Primary



Schools

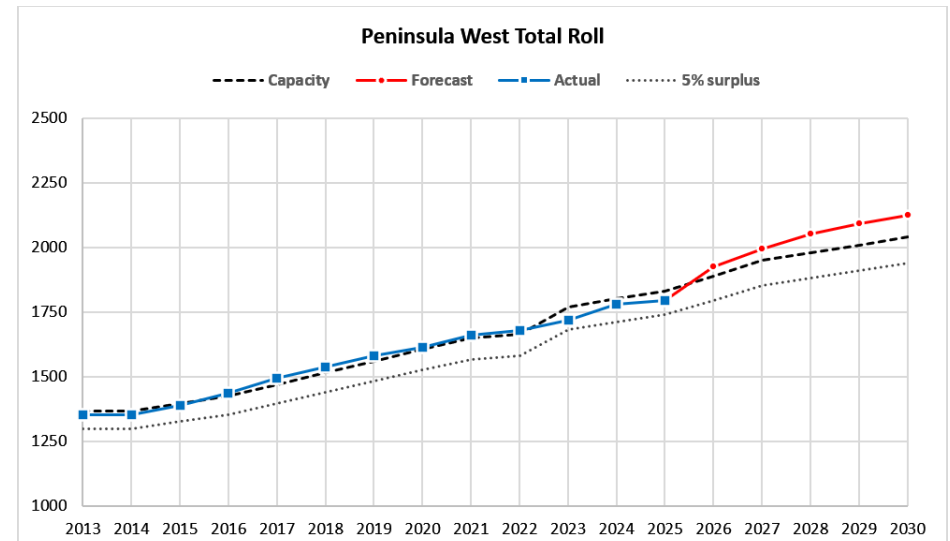
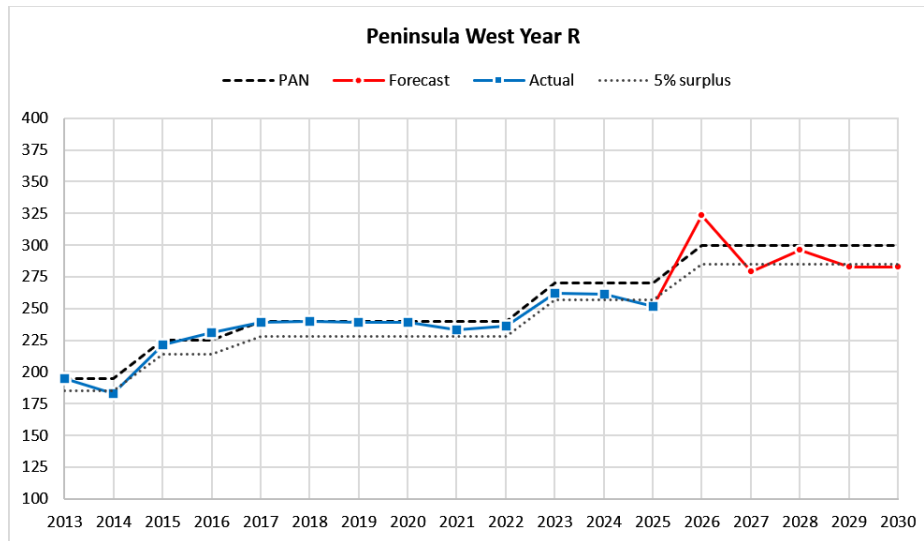
- Chattenden Primary School
- Cliffe Woods Primary School
- High Halstow Primary School
- Hoo St Werburgh Primary School
- The Hundred of Hoo Academy Primary Phase
- St Helens CEP School

Peninsula West is a largely rural area which covers six primary schools which have been filled to capacity since 2015. Forecasts show reception rolls will peak at a high level in 2026, but planned work should provide sufficient space in later academic years for current reception demand.

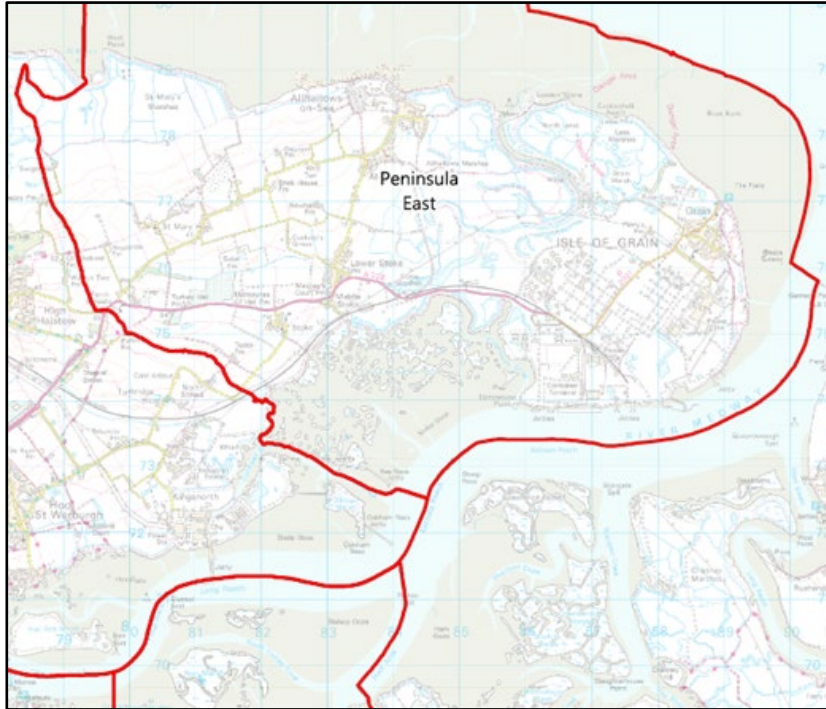
However, the bulk of Medway's new housing is being targeted in this planning area and this is impacting on total roll numbers. Some of these developments have been approved and are underway, but there are still more to come and so are not yet included in the forecast.

Hundred of Hoo Academy primary phase has been expanded to 2 forms of entry. This project is providing additional capacity from September 2023 to cope with demand from local new housing. Further large housing developments are expected to provide new primary provision. It is likely that more immediate capacity will be needed. Hoo St Werburgh will be expanded by 1FE, to provide 210 more places in total.

Academic year	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
Year R	195	183	221	231	239	240	239	239	233	236	262	261	252	323	279	296	283	283
PAN	195	195	225	225	240	240	240	240	240	240	270	270	270	300	300	300	300	300
Year R Surplus	0	12	4	-6	1	0	1	1	7	4	8	9	18	-23	21	4	17	17
Total Roll	1354	1351	1390	1436	1495	1536	1579	1614	1660	1678	1718	1779	1793	1924	1995	2053	2090	2123
Capacity	1365	1365	1395	1425	1470	1515	1560	1605	1650	1665	1770	1800	1830	1890	1950	1980	2010	2040
Total surplus	11	14	5	-11	-25	-21	-19	-9	-10	-13	52	21	37	-34	-45	-73	-80	-83



Peninsula East - Primary



Schools

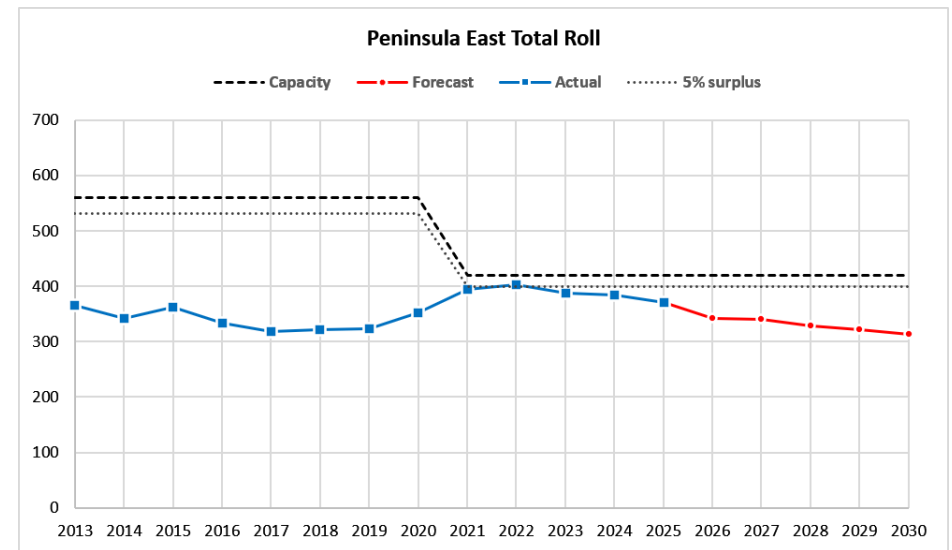
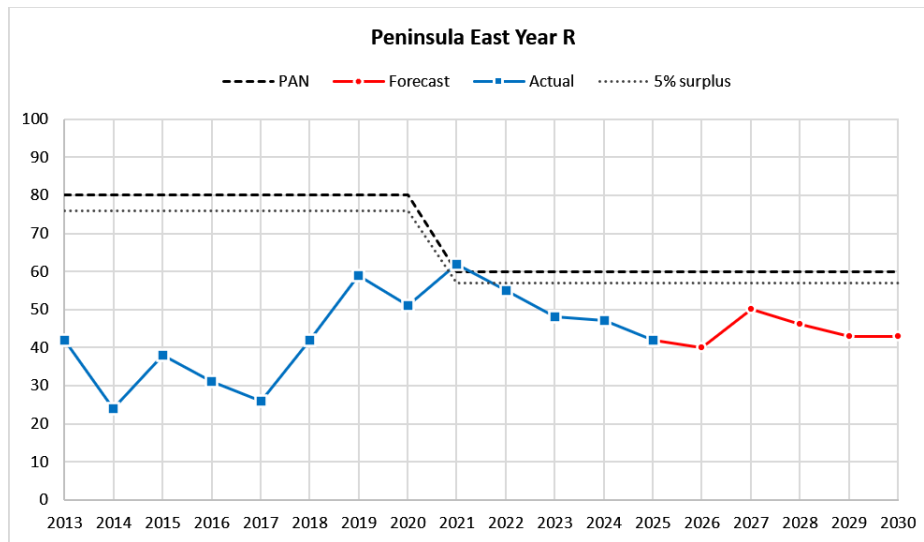
- Peninsula East Primary Academy
- St James Church of England Primary Academy

Peninsula East is a rural area, with a small number of villages and two primary schools. There are, and forecast to be, sufficient spare places to cater for immediate demand.

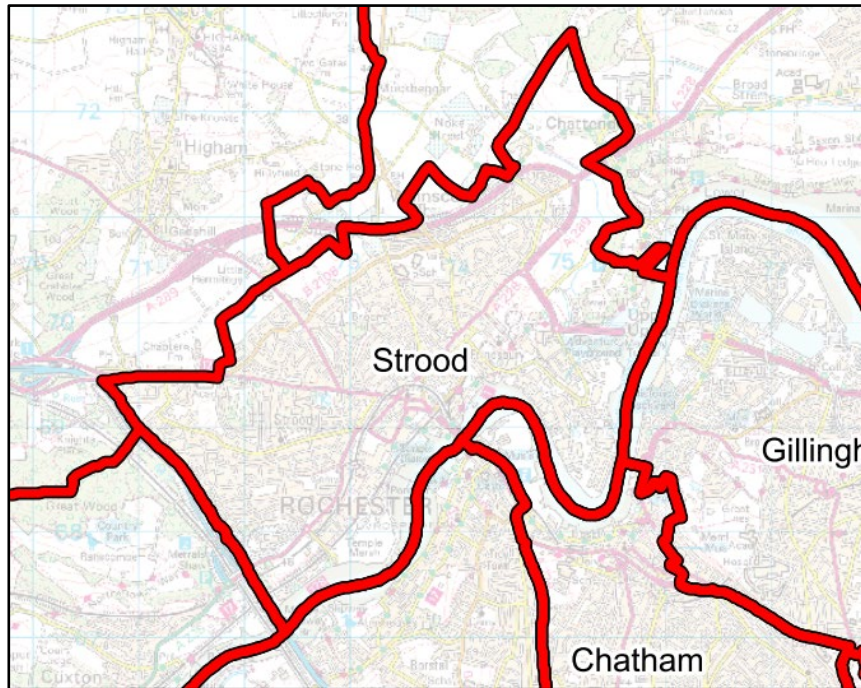
There are currently sufficient places in this area. The schools are rural schools, isolated from each other, and generally serve the villages and communities they are in.

Stoke and Allhallows schools merged on 31 August 2021. This reduced the Reception PAN by 20, and the overall capacity by 140. This removed unused excess capacity in the area, which was not useful in meeting demand from Peninsula West as the schools are too far away. The school has been repurposed as a satellite site for Rivermead School, and provides 60 SEND places.

Academic year	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
Year R	42	24	38	31	26	42	59	51	62	55	48	47	42	40	50	46	43	43
PAN	80	80	80	80	80	80	80	80	60	60	60	60	60	60	60	60	60	60
Year R Surplus	38	56	42	49	54	38	21	29	-2	5	12	13	18	20	10	14	17	17
Total Roll	365	342	362	333	319	322	324	352	394	403	388	385	371	341	340	328	322	314
Capacity	560	560	560	560	560	560	560	560	420	420	420	420	420	420	420	420	420	420
Total surplus	195	218	198	227	241	238	236	208	26	17	32	35	49	79	80	92	98	106



Strood - Primary



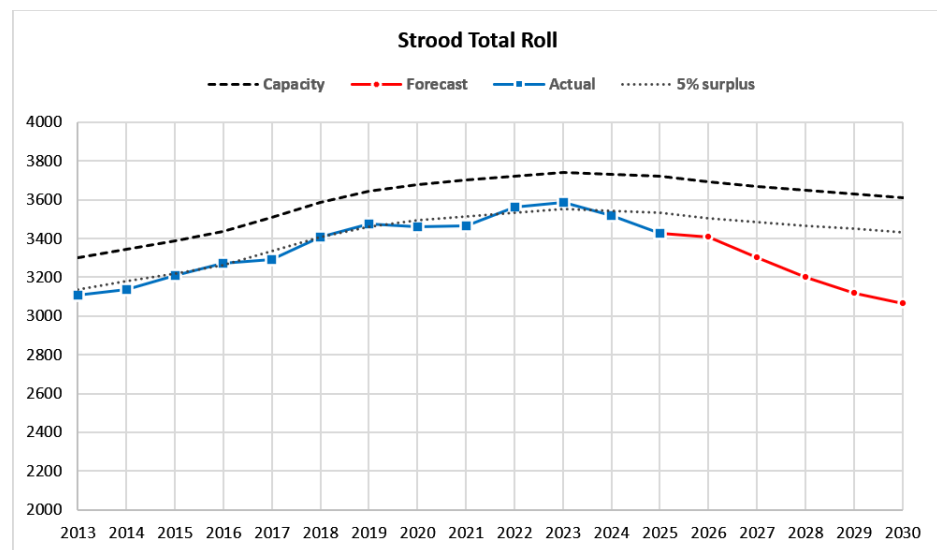
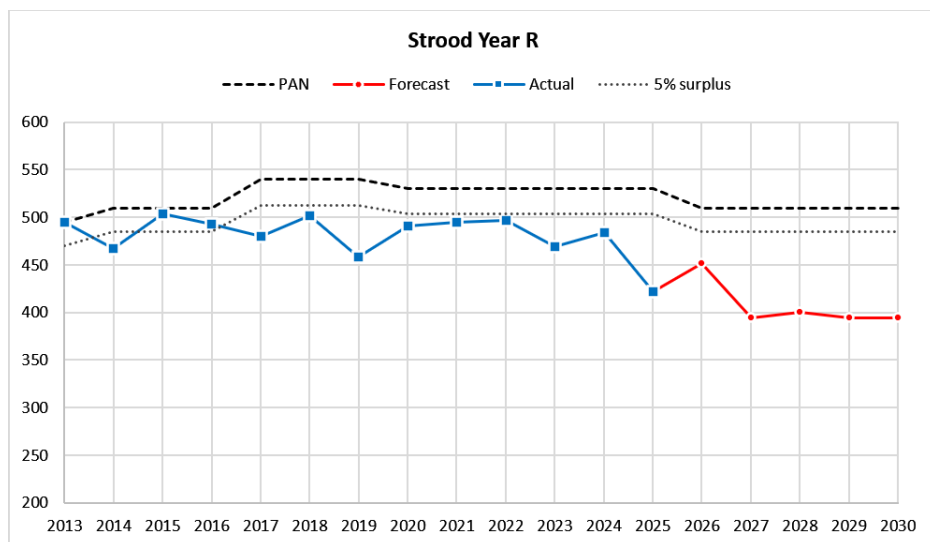
Schools

- All Faiths Children's Academy
- Bligh Infant School
- Bligh Junior School
- Elaine Primary Academy
- English Martyrs RC Primary School
- St Nicholas CEVC Primary School
- The Gordon Schools Federation - Infants
- The Gordon Schools Federation - Juniors
- Hilltop Primary School
- Cedar Children's Academy
- Temple Mill Primary School
- Wainscott Primary School

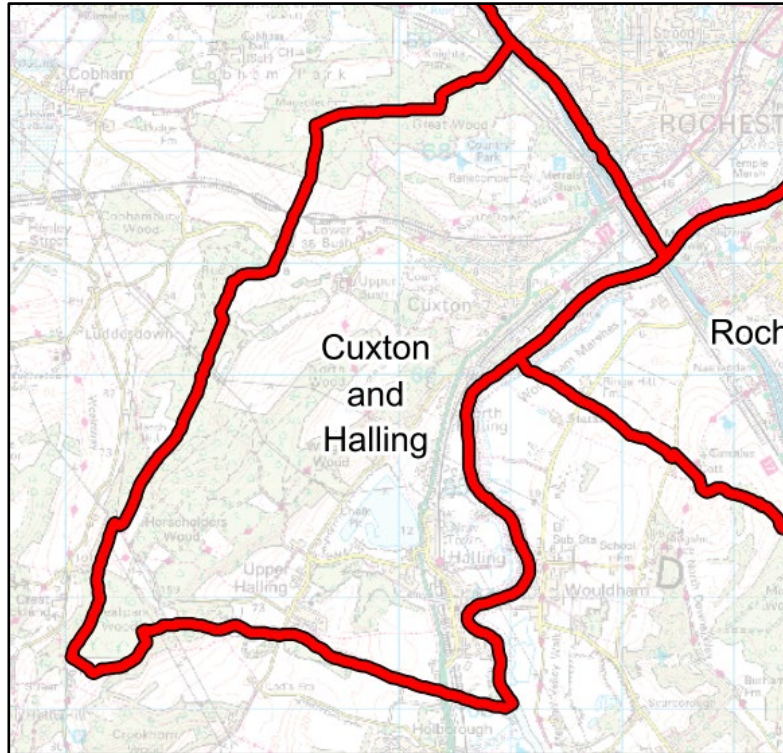
Rolls are forecasted to reduce over time due to the falling birth rate. However, there are several large housing developments planned, which will have an impact on future rolls. These do not yet have planning permission and so are not included in the forecast.

St Nicholas Infant school to a primary school became a primary school from September 2023. The PAN as an infant school was 40, which reduced to 30 in 2020 as the change to a primary school phased in. Pupils used to transfer from St Nicholas to Gordon Juniors. To complement the change at St Nicholas, Gordon Infants and Gordon Juniors amended their PANs to 60. This resulted in a net removal of 70 places (10 per year group).

Academic year	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
Year R	495	467	504	493	480	502	458	491	495	497	469	484	422	451	394	400	394	394
PAN	495	510	510	510	540	540	540	530	530	530	530	530	530	510	510	510	510	510
Year R Surplus	0	43	6	17	60	38	82	39	35	33	61	46	108	59	116	110	116	116
Total Roll	3106	3138	3211	3272	3290	3405	3473	3462	3466	3561	3585	3519	3427	3405	3299	3198	3117	3066
Capacity	3300	3345	3390	3435	3510	3585	3645	3680	3700	3720	3740	3730	3720	3690	3670	3650	3630	3610
Total surplus	194	207	179	163	220	180	172	218	234	159	155	211	293	285	371	452	513	544



Cuxton and Halling - Primary



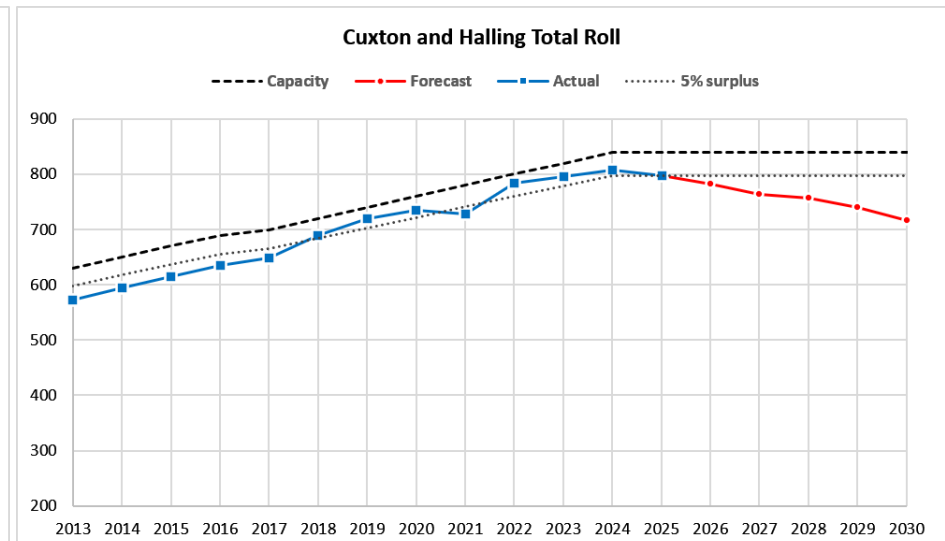
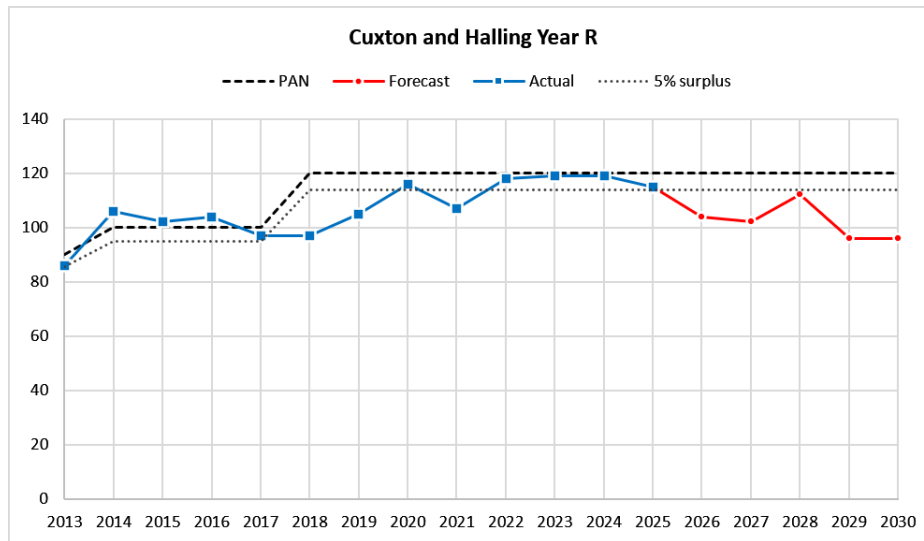
Schools

- The Academy of Cuxton Schools - Cuxton Infant
- The Academy of Cuxton Schools - Cuxton Junior
- Halling Primary School

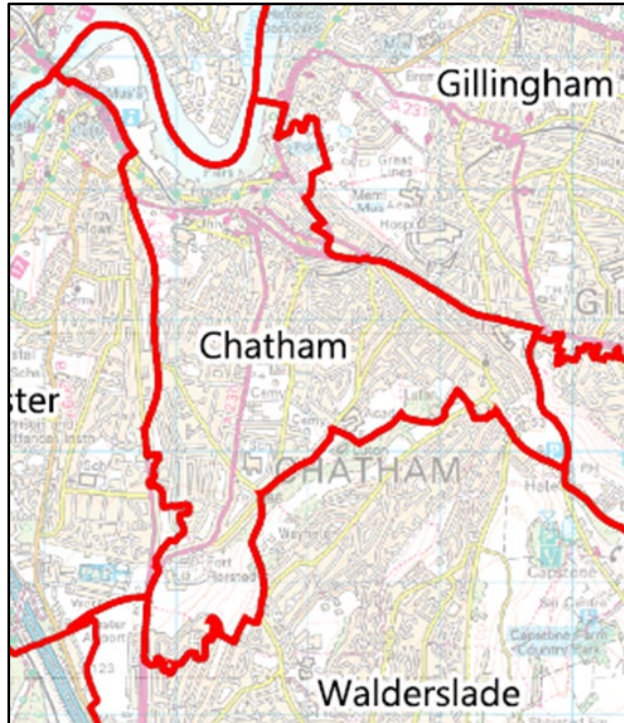
Cuxton & Halling is a rural area with three schools; one primary and, approximately two miles away, a paired infant and junior on a shared site. There have been some large housing developments in Cuxton, Halling and the surrounding area, and so there has been inward movement of families, and some increases in births in the last few years. Reception rolls are forecasted to plateau over the next few years, and total rolls reduce over time.

No actions are currently planned to alter the number of places in this area.

Academic year	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
Year R	86	106	102	104	97	97	105	116	107	118	119	119	115	104	102	112	96	96
PAN	90	100	100	100	100	120	120	120	120	120	120	120	120	120	120	120	120	120
Year R Surplus	4	-6	-2	-4	3	23	15	4	13	2	1	1	5	16	18	8	24	24
Total Roll	572	595	614	635	648	689	719	735	728	784	795	807	798	783	763	757	739	717
Capacity	630	650	670	690	700	720	740	760	780	800	820	840	840	840	840	840	840	840
Total surplus	58	55	56	55	52	31	21	25	52	16	25	33	42	57	77	83	101	123



Chatham - Primary



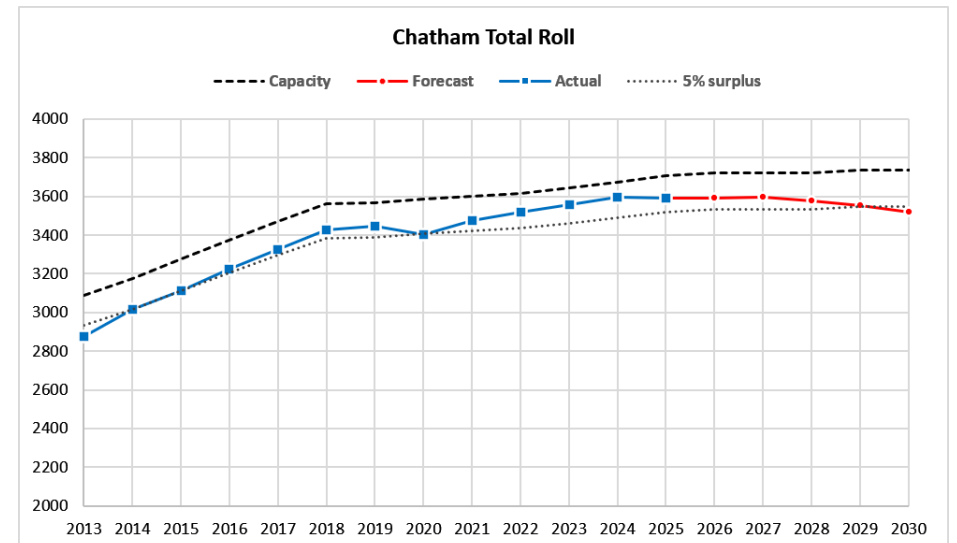
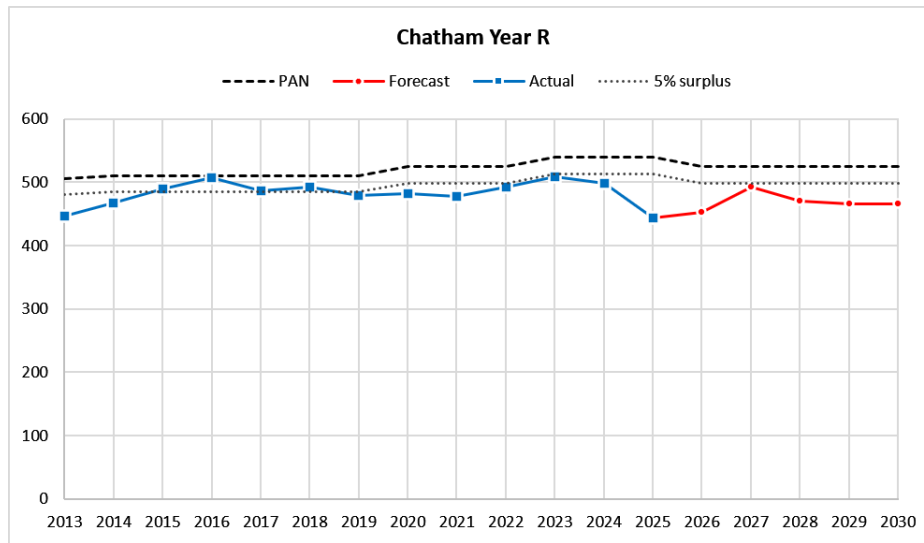
Schools

- All Saints Church of England Primary School
- St John's CEVC Infant School
- Balfour Infant School
- Balfour Junior School
- Greenvale Primary School
- Phoenix Primary Academy
- Luton Primary School
- New Horizons Children's Academy
- New Road Primary School
- St Michaels Roman Catholic Primary School

Chatham is one of Medway's most densely populated and economically disadvantaged areas and has seen significant increases in births in recent years, but births are now falling. There has been some housing development here and more is planned for the medium to long term. Reception rolls and total rolls are currently forecasted to plateau.

Greenvale changed from an infant to a primary in 2023, with its first Year 3 class in September 2023 and now operates as 1 FE primary school. It was agreed in 2025 to expand New Road Primary from 1.5 to 2FE.

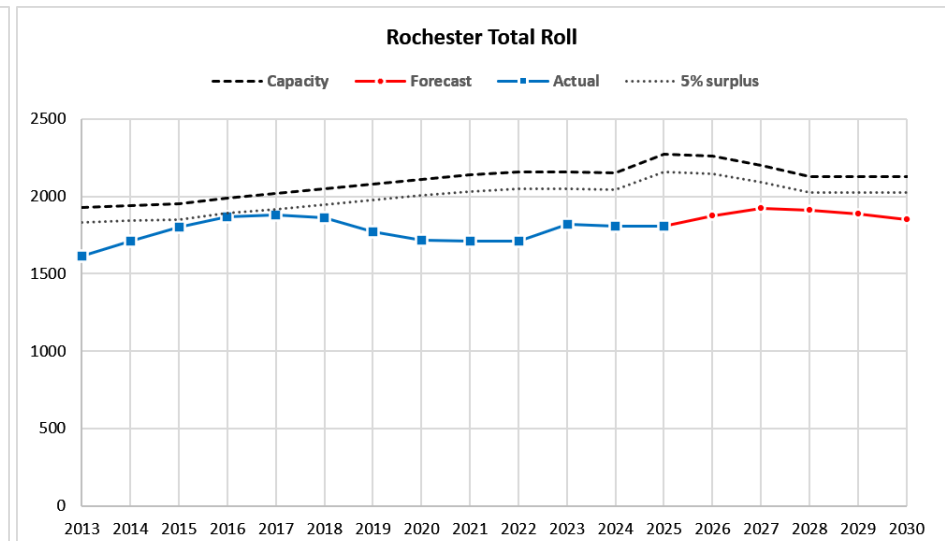
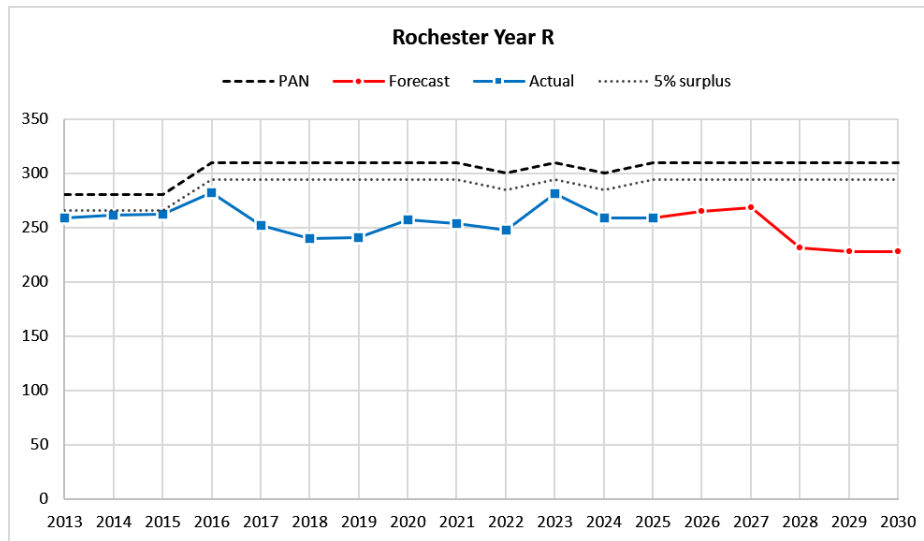
Academic year	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
Year R	446	468	490	507	487	493	479	482	477	493	508	499	444	453	492	470	466	466
PAN	506	510	510	510	510	510	510	525	525	525	540	540	540	525	525	525	525	525
Year R Surplus	60	42	20	3	23	17	31	43	48	32	32	41	96	72	33	55	59	59
Total Roll	2875	3017	3112	3226	3324	3426	3447	3402	3474	3519	3559	3597	3593	3591	3598	3576	3551	3516
Capacity	3087	3176	3275	3374	3468	3562	3566	3585	3600	3615	3645	3675	3705	3720	3720	3720	3735	3735
Total surplus	212	159	163	148	144	136	119	183	126	96	86	78	112	129	122	144	184	219



- Crest Infant School
- St Peter's Infant School
- Delce Academy
- St Margaret's at Troy Town Church of England (VC) Primary School
- The Pilgrim School
- St William of Perth Catholic Primary School
- Warren Wood Primary Academy
- Rochester Riverside Church of England Primary School

Crest Infant School reduced its PAN from 90 to 60 for 2022, and St Peters has reduced from 40 to 30.

Academic year	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
Year R	259	261	262	282	252	240	241	257	254	248	281	259	259	265	268	231	228	228
PAN	280	280	280	310	310	310	310	310	310	300	310	300	310	310	310	310	310	310
Year R Surplus	21	19	18	28	58	70	69	53	56	52	29	41	51	45	42	79	82	82
Total Roll	1616	1708	1799	1869	1877	1859	1773	1719	1710	1708	1817	1809	1808	1875	1922	1911	1884	1851
Capacity	1930	1940	1950	1990	2020	2050	2080	2110	2140	2160	2160	2150	2270	2260	2200	2130	2130	2130
Total surplus	314	232	151	121	143	191	307	391	430	452	343	341	462	385	278	219	246	279

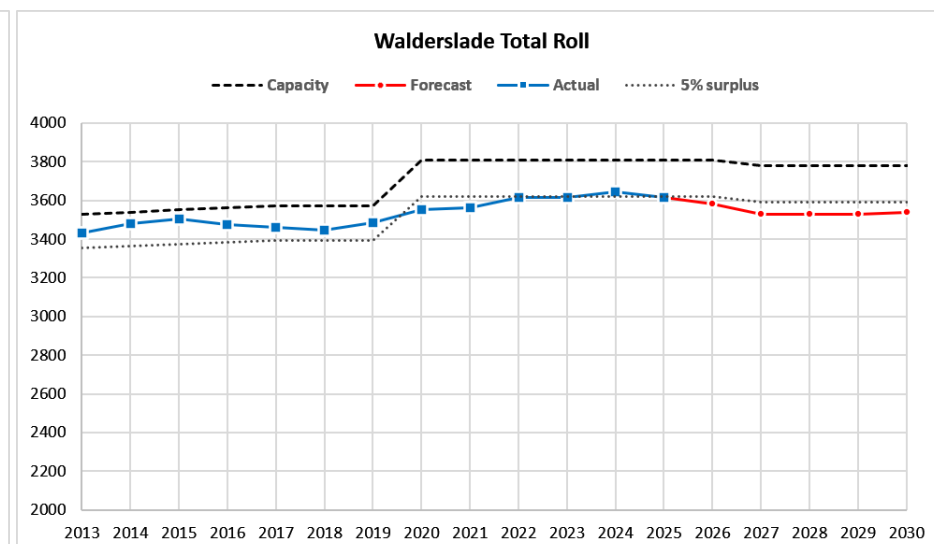
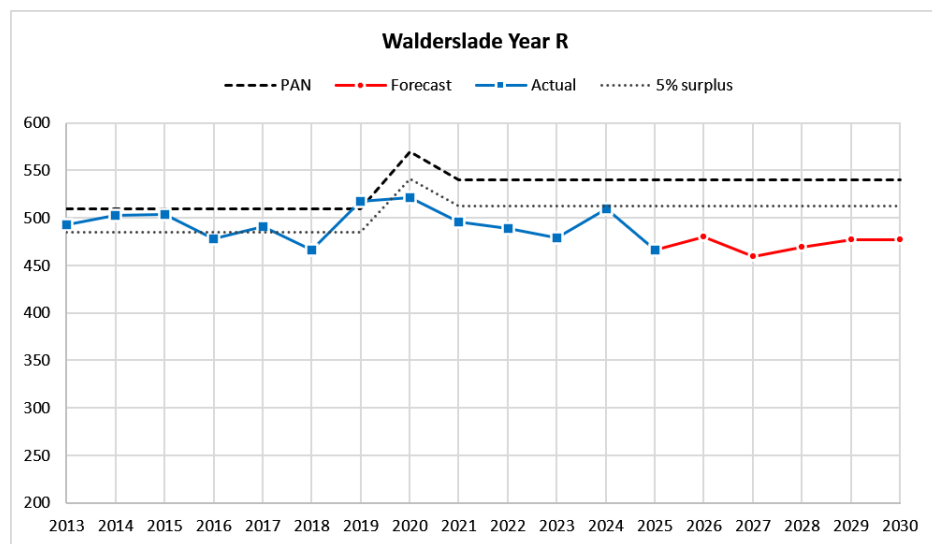


[illegible]

- Horsted Infant School
- Horsted Junior School
- Kingfisher Primary School
- Lordswood School
- Maundene School
- Oaklands School
- Swingate Primary School
- St Benedict's Catholic School
- St Thomas More Catholic Primary School
- Walderslade Primary School
- Wayfield Primary School

To meet expected demand from the housing developments along North Dane Way, a new 2FE primary school is proposed as part of the East Hill development. Further primary places will be needed in addition to this, as there is significant numbers of houses proposed under the local plan.

Academic year	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
Year R	493	503	504	478	491	466	517	521	496	489	479	510	466	480	459	469	477	477
PAN	510	510	510	510	510	510	510	570	540	540	540	540	540	540	540	540	540	540
Year R Surplus	17	7	6	32	19	44	-7	49	44	51	61	30	74	60	81	71	63	63
Total Roll	3430	3482	3502	3477	3459	3447	3486	3552	3564	3615	3616	3646	3614	3581	3527	3526	3529	3540
Capacity	3530	3540	3550	3560	3570	3570	3570	3810	3810	3810	3810	3810	3810	3810	3780	3780	3780	3780
Total surplus	100	58	48	83	111	123	84	258	246	195	194	164	196	229	253	254	251	240



Gillingham - Primary



Schools

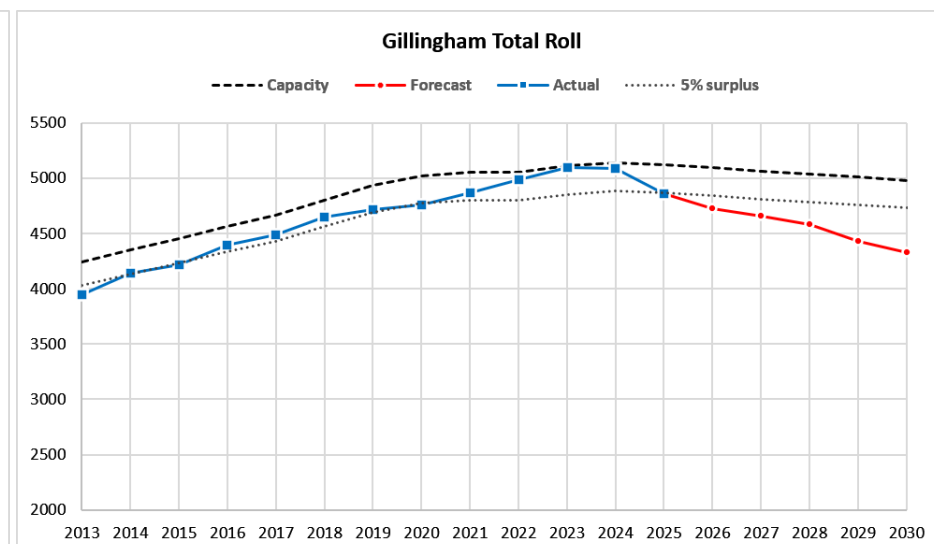
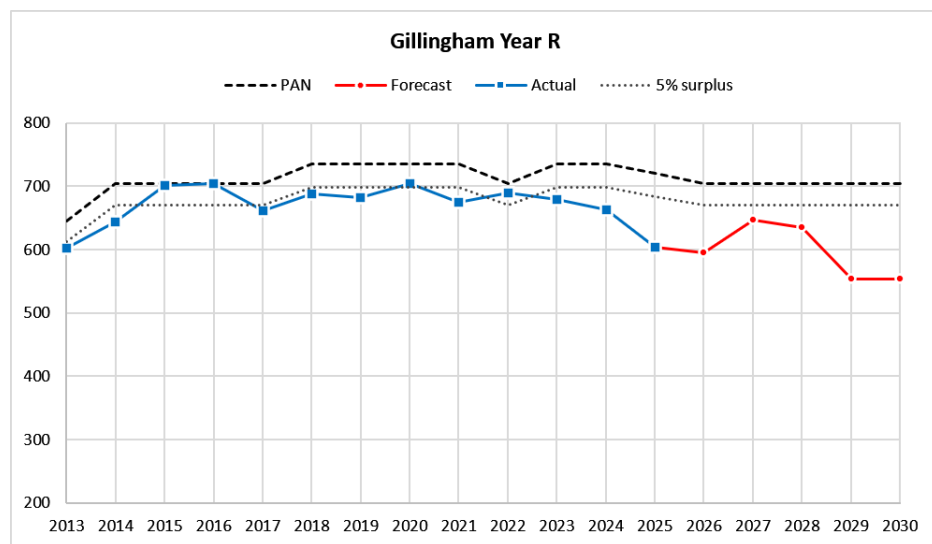
- Barnsole Primary School
- Brompton Westbrook Primary School
- Burnt Oak Primary School
- Byron Primary School
- Napier Community Primary
- Saxon Way Primary School
- Oasis Academy Skinner Street
- St Mary's Catholic Primary School
- St Marys Island C of E Primary School
- The Academy of Woodlands

Gillingham is a densely populated urban area. The area is largely deprived, with pockets of relative affluence.

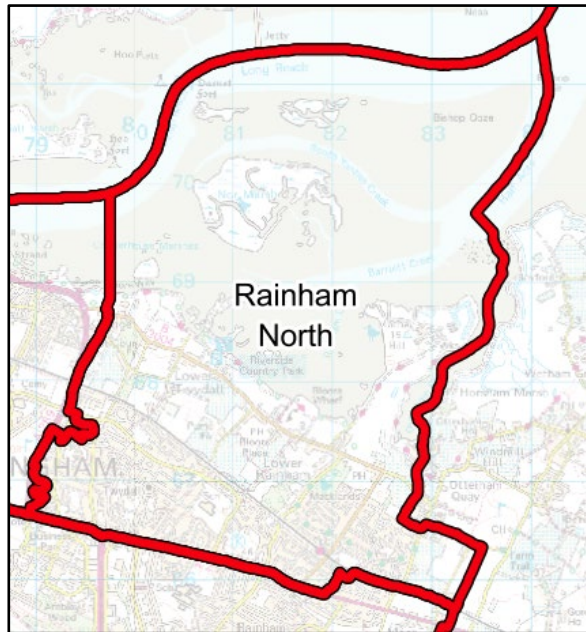
Reception demand is forecasted to reduce slightly, but there has been significant inward migration in other year groups. Overall rolls are forecasted to reduce over time.

Bulge classes have been created recently to meet demand across various year groups.

Academic year	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
Year R	603	644	702	705	661	688	682	704	674	690	679	663	604	595	647	635	553	553
PAN	645	705	705	705	705	735	735	735	735	705	735	735	720	705	705	705	705	705
Year R Surplus	42	61	3	0	44	47	53	31	61	15	56	72	116	110	58	70	152	152
Total Roll	3949	4138	4220	4395	4489	4648	4714	4761	4871	4991	5093	5087	4860	4728	4659	4585	4430	4332
Capacity	4245	4350	4455	4560	4665	4800	4935	5025	5055	5055	5111	5141	5126	5096	5066	5036	5010	4980
Total surplus	296	212	235	165	176	152	221	264	184	64	18	54	266	368	407	451	580	648



Rainham North - Primary



Schools

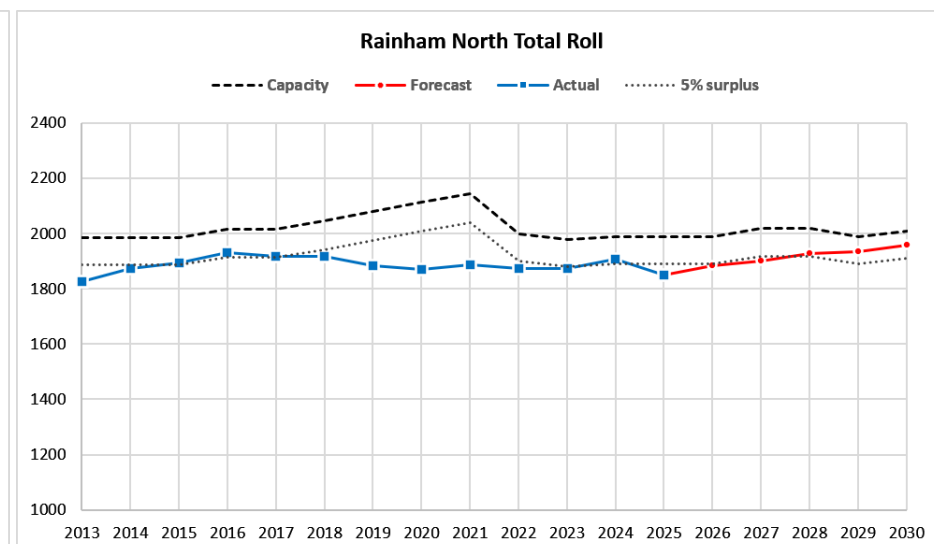
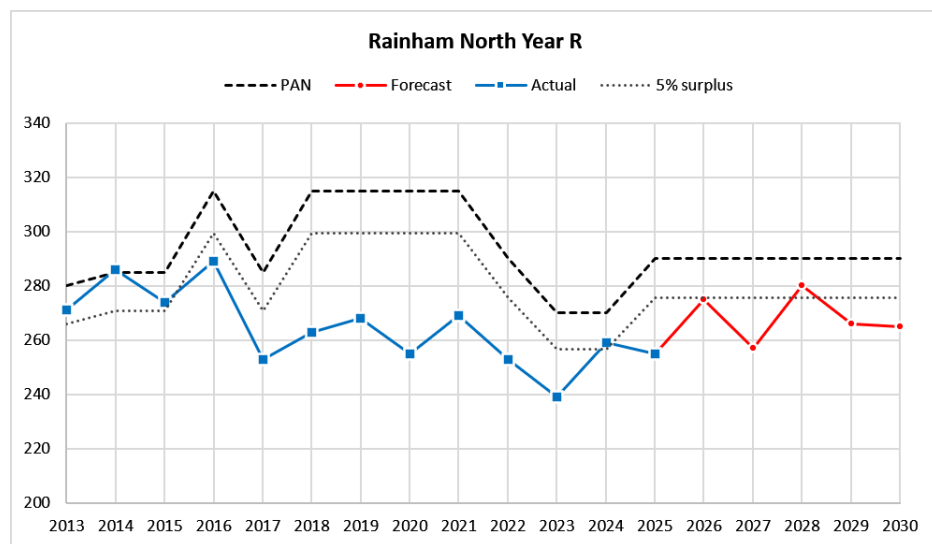
- Featherby Infant School
- Featherby Junior School
- Riverside Primary School
- St Thomas of Canterbury Catholic Primary School
- Thames View Primary School
- Twydall Primary School

Rainham North is less densely populated than its neighbour (Gillingham) and has seen smaller increases in births and inward migration. A number of housing developments have been completed and are underway around the eastern edge of the area.

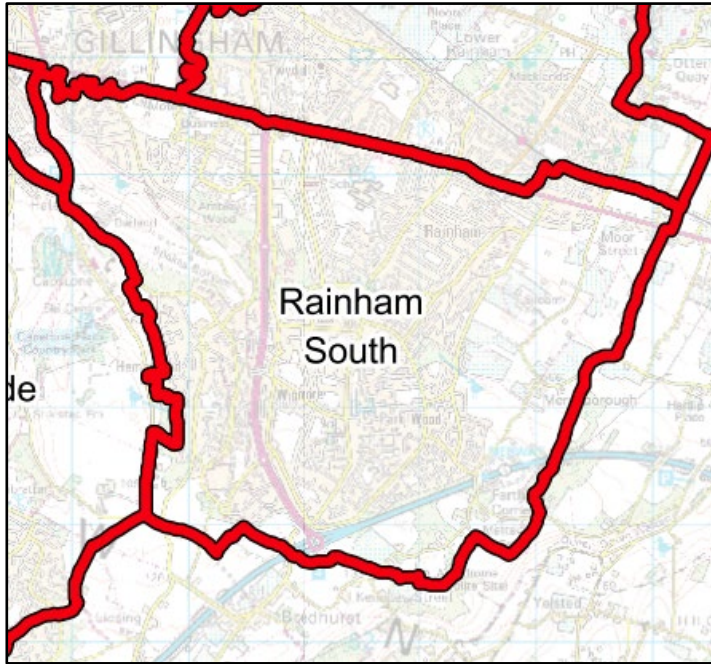
Reception rolls are currently forecasted to increase, due to the new housing being completed. Total rolls are also forecast to approach total capacity towards 2030.

To meet expected future demand a phased expansion at Riverside Primary School has been proposed.

Academic year	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
Year R	271	286	274	289	253	263	268	255	269	253	239	259	255	275	257	280	266	265
PAN	280	285	285	315	285	315	315	315	315	290	270	270	290	290	290	290	290	290
Year R Surplus	9	-1	11	26	32	52	47	60	46	37	31	11	35	15	33	10	24	25
Total Roll	1825	1874	1893	1932	1917	1917	1883	1871	1888	1872	1873	1906	1851	1882	1899	1927	1934	1958
Capacity	1985	1985	1985	2015	2015	2045	2080	2115	2145	2000	1980	1990	1990	1990	2020	2020	1990	2010
Total surplus	160	111	92	83	98	128	197	244	257	128	107	84	139	108	121	93	56	52



Rainham South - Primary



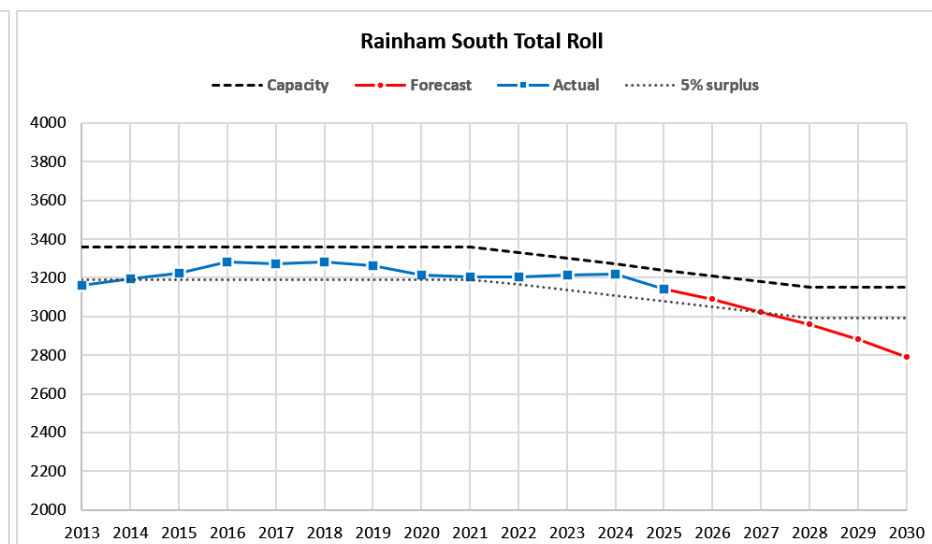
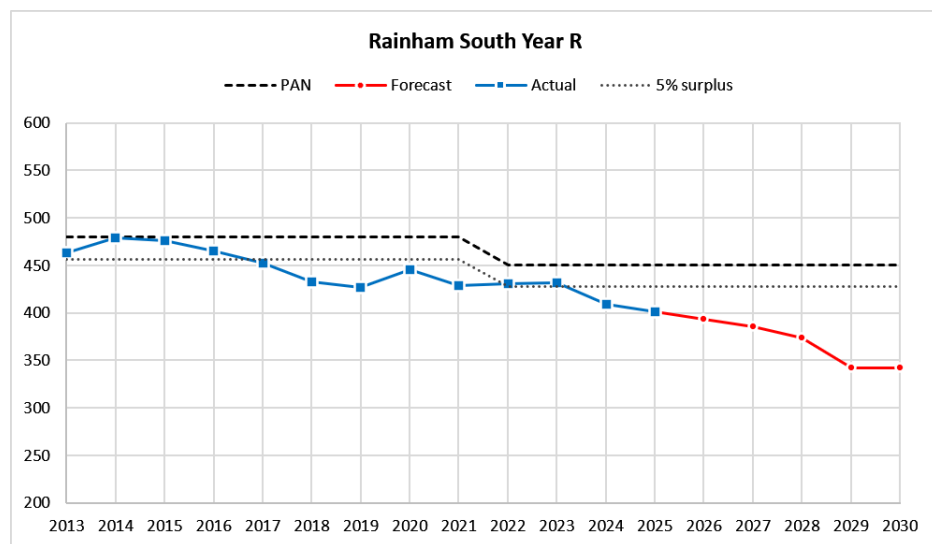
Schools

- Deanwood Primary School
- Fairview Community Primary School
- Hempstead Infant School
- Hempstead Junior School
- Mierscourt Primary School
- Parkwood Primary School
- St Augustine of Canterbury Catholic Primary School
- St Margaret's Infant School
- St Margaret's Church of England Junior School

This is Medway's most affluent area, and has an older average age than the rest of Medway. The area has had a medium size development in recent years. The schools in the area are popular, and parents will travel in from surrounding areas for a place at these schools. As stated in Gillingham and Rainham North above we consider all three areas together to assess demand and solutions as a whole.

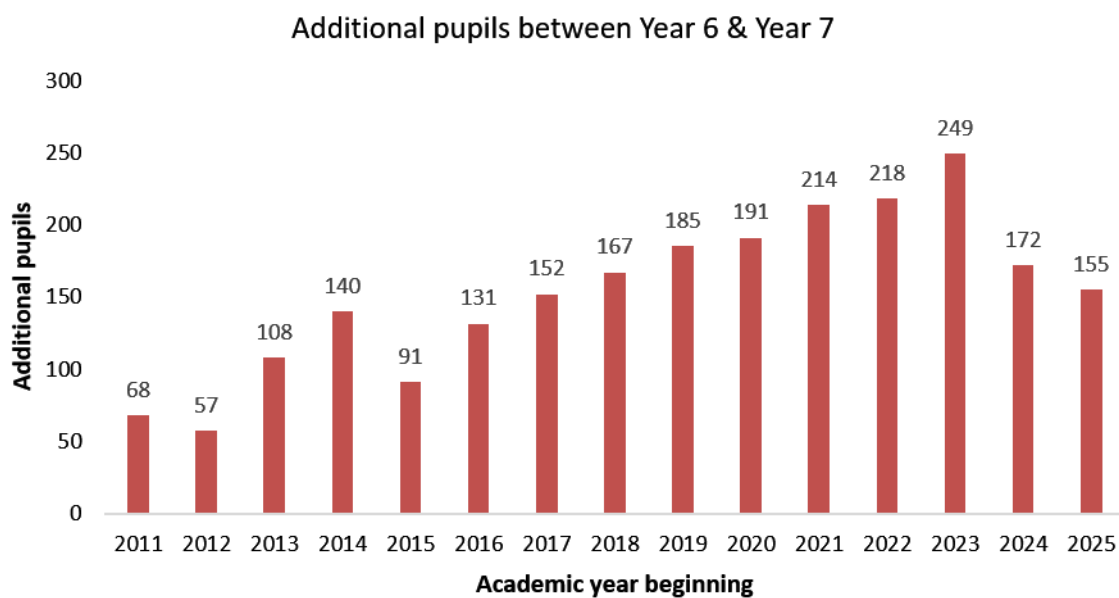
Rolls are forecasted to reduce, and Parkwood Primary reduced its PAN from 90 to 60 from 2022. These places and more may be required in future as developments to the west of Medway come to completion.

Academic year	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
Year R	463	479	476	465	452	433	427	446	429	431	432	409	401	393	385	374	342	342
PAN	480	480	480	480	480	480	480	480	480	450	450	450	450	450	450	450	450	450
Year R Surplus	17	1	4	15	28	47	53	34	51	19	18	41	49	57	65	76	108	108
Total Roll	3160	3193	3226	3283	3272	3281	3260	3213	3206	3203	3216	3220	3141	3088	3020	2960	2880	2789
Capacity	3360	3360	3360	3360	3360	3360	3360	3360	3360	3330	3300	3270	3240	3210	3180	3150	3150	3150
Total surplus	200	167	134	77	88	79	100	147	154	127	84	50	99	122	160	190	270	361

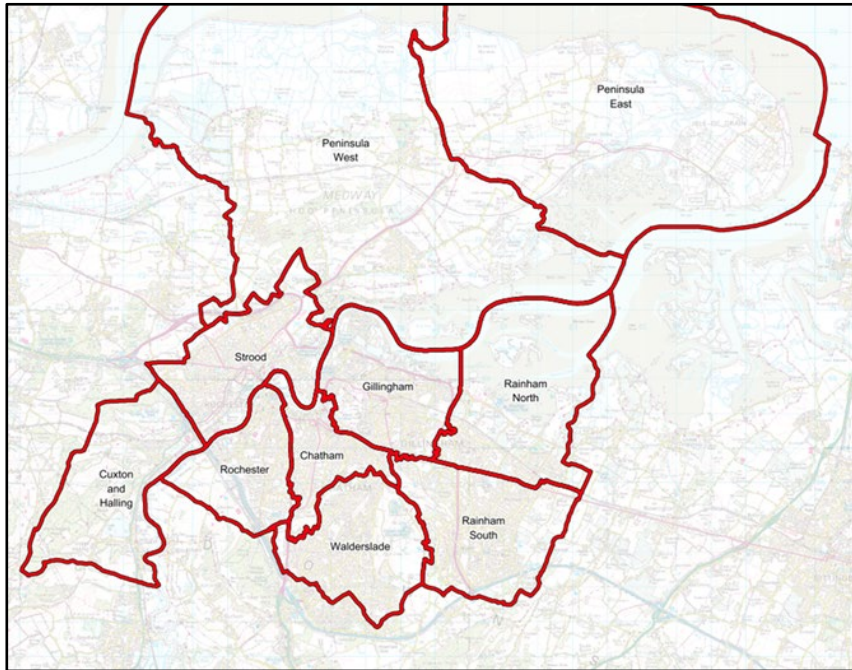


4 Secondary

- Medway has 20 schools in the secondary phase
 - 6 selective
 - 1 UTC
 - 12 non-selective
 - 1 All-through
- There are 19 academies, and one LA maintained school
- There are 2 secondary pupil place planning areas in Medway
- Secondary pupils can travel to attend school anywhere in Medway
- The numbers of additional pupils who join a cohort when it moves from Year 6 to Year 7 was increasing up to 2023, but has fallen in the past two years



Non-selective - Secondary



Schools

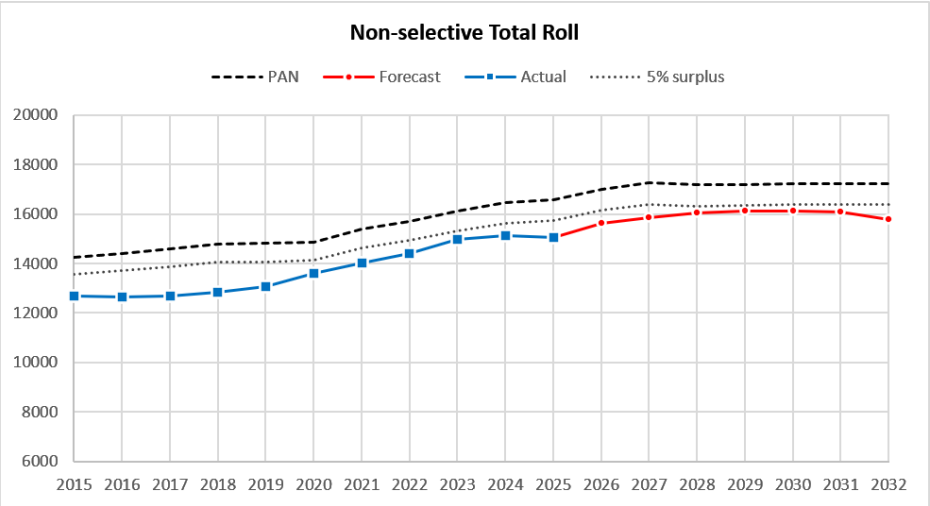
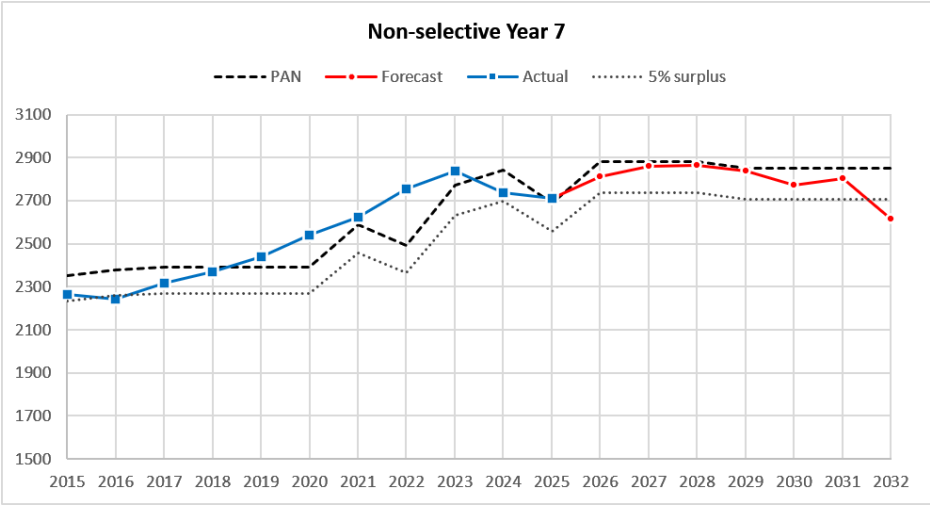
- Brompton Academy
- Greenacre School
- Leigh Academy Rainham
- Rainham School for Girls
- Robert Napier School
- St. John Fisher Catholic Comprehensive School
- Strood Academy
- The Howard School
- The Hundred of Hoo Academy
- The Maritime Academy
- The Thomas Aveling School
- Victory Academy
- Walderslade Girls School
- Waterfront UTC

The bulge in primary school numbers is transferring to secondary. As a result, there is pressure on year 7 places. Two new secondary free schools opened in 2021 and 2022. A number of bulge classes were required due to delays in the opening of the new academies, which put additional pressure on existing non-selective schools. Capacity is expected to be sufficient to meet demand, but inward migration of primary age pupils would push the forecasted demand over the existing capacity. Lack of funding is the principal barrier to ensuring sufficient places are available to meet demand as it increases.

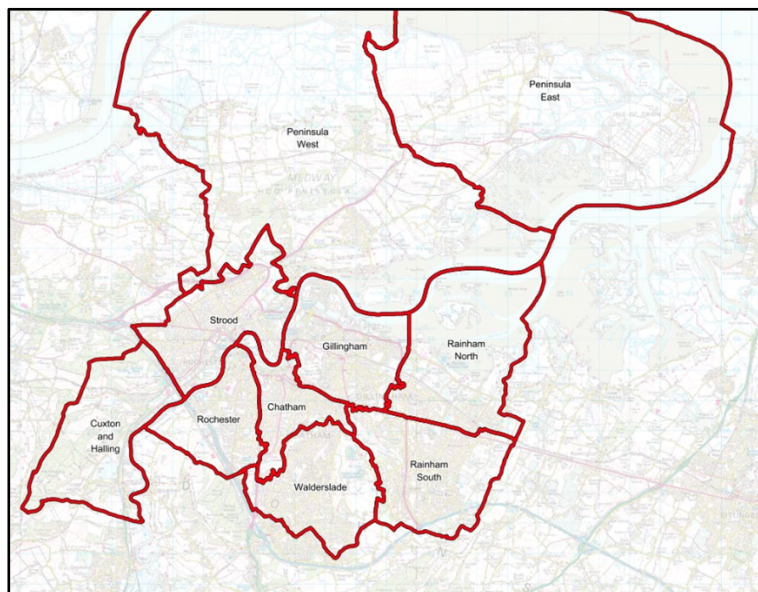
A programme of temporary bulge classes and permanent expansions has been developed to meet demand for places. The change of three selective schools to co-educational provisions from 2025 will provide some additional places for Medway pupils and so will reduce pressure on non-selective places.

It has been agreed to expand Strood Academy by 2FE, and a further option for expansion is available at Brompton Academy.

Academic year	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
Year 7	2263	2244	2315	2371	2439	2542	2625	2753	2838	2739	2709	2811	2858	2864	2836	2774	2805	2613
PAN	2350	2380	2390	2390	2390	2390	2588	2490	2770	2840	2690	2880	2880	2880	2850	2850	2850	2850
Year 7 Surplus	87	136	75	19	-49	-152	-37	-263	-68	101	-19	69	22	16	14	76	45	237
Total Roll	12669	12649	12683	12833	13048	13595	14040	14404	14962	15113	15059	15608	15864	16042	16109	16117	16069	15795
Capacity	14261	14421	14581	14801	14806	14879	15382	15712	16132	16462	16564	17014	17264	17174	17204	17234	17234	17234
Total surplus	1592	1772	1898	1968	1758	1284	1342	1308	1170	1349	1505	1406	1400	1132	1095	1117	1165	1439



Selective - Secondary



Schools

- Chatham Grammar School
- Fort Pitt Grammar School
- Holcombe Grammar School
- Rainham Mark Grammar School
- Sir Joseph Williamson's Mathematical School
- The Rochester Grammar School

Pupil numbers in selective secondary schools in Medway is increasing, with the larger cohorts in primary schools transferring to secondary. This increase has been further added to by pupils travelling from Kent and London to attend selective schools.

We have six selective schools which are all academies. While there has been sufficient capacity available (due to lower rolls in older year groups) to cope for a couple of years, this is not sustainable in the long term. Expansions have been carried out at several schools between 2015 and 2018 to provide additional places but lack of funding is the principal barrier to ensuring sufficient places are available to meet demand as it increases.

Three schools have approval to change from single gender to co-education, which will improve the balance of boys and girls places and reduce the number of out of area pupils taking up places. This will be implemented from September 2026.

Academic year	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
Year 7	920	946	1089	1049	1098	1132	1088	1089	1107	1126	1187	1178	1198	1200	1188	1162	1175	1095
PAN	908	908	938	950	950	1033	1093	1093	1093	1093	1153	1123	1123	1123	1123	1123	1123	1123
Year 7 Surplus	-12	-38	-151	-99	-148	-99	5	4	-14	-33	-34	-55	-75	-77	-65	-39	-52	28
Total Roll	5992	6125	6241	6374	6546	6846	7068	7135	7164	7223	7346	7446	7562	7681	7749	7779	7792	7657
Capacity	6430	6460	6502	6544	6669	6854	7099	7207	7350	7410	7470	7500	7530	7560	7590	7560	7560	7560
Total surplus	438	335	261	170	123	8	31	72	186	187	124	54	-32	-121	-159	-219	-232	-97

