

Early Retirement and/or Redundancy payments for the Period 1 October 2024 - 31 March 2025

Appendix 1

Business Support & Digital

Service Area	Reason for Release	If redundancy, rationale	If Redundancy Compulsory or voluntary	Date of Leaving	Redundancy Payment £	Capitalised cost of early payment £	Total cost £
				Totals	£0.00	£0.00	£0.00

PLACE

Service Area	Reason for Release	If redundancy, rationale	If Redundancy Compulsory or voluntary	Date of Leaving	Redundancy Payment £	Capitalised cost of early payment £	Total cost £
Sport and Leisure	Redundancy	Restructure	Compulsory	31/03/2025	£1,731.90		£1,731.90
Sport and Leisure	Redundancy	Restructure	Compulsory	31/03/2025	£10,007.51		£10,007.51
Sport and Leisure	Redundancy	Restructure	Compulsory	31/03/2025	£6,044.40	£8,951.00	£14,995.40
Sport and Leisure	Redundancy	Restructure	Compulsory	31/03/2025	£2,871.60		£2,871.60
Sport and Leisure	Redundancy	Restructure	Compulsory	31/03/2025	£16,116.00	£3,029.28	£19,145.28
Sport and Leisure	Redundancy	Restructure	Compulsory	31/03/2025	£603.00		£603.00
Sport and Leisure	Redundancy	Restructure	Compulsory	31/03/2025	£5,881.20		£5,881.20
Sport and Leisure	Redundancy	Restructure	Compulsory	31/03/2025	£4,584.30		£4,584.30
				Totals	£47,839.91	£11,980.28	£59,820.19

PEOPLE

Service Area	Reason for Release	If redundancy, rationale	If Redundancy Compulsory or voluntary	Date of Leaving	Redundancy Payment £	Capitalised cost of early payment £	Total cost £
Youth Services	Redundancy	Restructure	Voluntary	31/05/25	£2,734.49		£2,734.49
				Totals	£2,734.49	£0.00	£2,734.49

Schools

Service Area	Reason for Release	If redundancy, rationale	If Redundancy Compulsory or voluntary	Date of Leaving	Redundancy Payment £	Capitalised cost of early payment £	Total cost £
				Totals	£0.00	£0.00	£0.00
				Grand Total	£47,839.91	£11,980.28	£62,554.68