

## Work Programme

### Regeneration, Culture and Environment Overview and Scrutiny Committee

Policy framework documents: Community Safety Plan, Local Transport Plan and plans and other strategies which together comprise the Development Plan

**NOTE: Portfolio Holder attendance for 2025/26 has yet to be agreed and inserted**

#### **14 August 2025**

Item	Work type	Responsible officer	Objectives
Capital Budget Monitoring Round 1 2025/26	Budget Monitoring	Chief Finance Officer	To scrutinise the capital budget monitoring for round 1 2025/26
Revenue Budget Monitoring Round 1 2025/26	Budget Monitoring	Chief Finance Officer	To scrutinise the revenue budget monitoring for round 1 2025/26
Housing Allocations Policy	Pre-decision scrutiny	Assistant Director Culture and Community	To consider the Housing Allocations Policy prior to consideration by Cabinet
Attendance of the Portfolio Holder for Climate Change and Strategic Regeneration	Holding to Account		To hold the Portfolio Holder to account on performance against their portfolio

#### **9 October 2025**

Item	Work type	Responsible officer	Objectives
Council Plan Monitoring & Risk Register Review 2025/26 Quarter 1	Council Performance and Budget Monitoring	Chief Organisational Culture Officer	To consider performance against the Council's key measures of success for the 1st quarter of 2025/26

#### **11 December 2025**

Item	Work type	Responsible officer	Objectives
Draft Capital and Revenue Budget 2026/27	Council Performance and Budget Monitoring	Chief Operating Officer	To consider the Council's draft capital and revenue budgets for 2026/27

Annual Scrutiny of the Community Safety Partnership	Scrutiny of External organisations	Assistant Director Front Line Services and Deputy Director of Place	Annual scrutiny of the Community Safety Partnership
Council Plan Monitoring & Risk Register Review 2025/26 Quarter 2	Council Performance and Budget Monitoring	Chief Organisational Culture Officer	To consider performance against the Council's key measures of success for the 2 <sup>nd</sup> quarter of 2025/26
Capital Budget Monitoring Round 2 2025/26	Budget Monitoring	Chief Finance Officer	To scrutinise the capital budget monitoring for round 2 2025/26
Revenue Budget Monitoring Round 2 2025/26	Budget Monitoring	Chief Finance Officer	To scrutinise the revenue budget monitoring for round 2 2025/26
Attendance of the Portfolio Holder for Community Safety, Highways and Enforcement	Holding to Account		To hold the Portfolio Holder to account on performance against their portfolio

## **20 January 2026**

<b>Item</b>	<b>Work type</b>	<b>Responsible officer</b>	<b>Objectives</b>
Annual Review of Volker's Highways Contract	Council Performance and budget monitoring	Assistant Director Front Line Services and Deputy Director of Place	To undertake an annual review of the highways contract
Infrastructure Funding Statement	Information Item	Assistant Director Culture and Community	To consider the Statement following approval by Cabinet
Annual Review of Waste Contracts	Council Performance and budget monitoring	Assistant Director Front Line Services and Deputy Director of Place	The annual review of waste contracts
Housing Revenue Account Capital and Revenue Budgets 2026/2027	Pre-decision scrutiny	Assistant Director Culture and Community	To scrutinise the Housing Revenue Account capital and revenue budgets for 2025/26, including proposed rent and service charge levels
Attendance of the Portfolio Holder for	Holding to Account		To hold the Portfolio Holder to account on performance against their portfolio

Heritage, Culture and Leisure			
Attendance of the Portfolio Holder for Housing and Homelessness – To be confirmed	Holding to Account		To hold the Portfolio Holder to account on performance against their portfolio

### **24 March 2026**

Item	Work type	Responsible officer	Objectives
Council Plan Monitoring & Risk Register Review 2025/26 Quarter 3	Council Performance and Budget Monitoring	Chief Organisational Culture Officer	To consider performance against the Council's key measures of success for the 3 <sup>rd</sup> quarter of 2025/26
Capital Budget Monitoring Round 3 2025/26	Budget Monitoring	Chief Finance Officer	To scrutinise the capital budget monitoring for round 3 2025/26
Revenue Budget Monitoring Round 3 2025/26	Budget Monitoring	Chief Finance Officer	To scrutinise the revenue budget monitoring for round 3 2025/26
Attendance of the Portfolio Holder for Economic and Social Regeneration and Inward Investment	Holding to Account		To hold the Portfolio Holder to account on performance against their portfolio

### **DATES TO BE DETERMINED**

Item	Work type	Responsible officer	Objectives
Placing Objects on the Highway – Finalised scheme and plans for expansion to other areas of Medway	Information item	Assistant Director Front Line Services and Deputy Director of Place	To consider a scheme for the licensing of objects placed on the highway across Medway
Recycling Plan	Pre-decision scrutiny	Assistant Director Front Line Services and Deputy Director of Place/Head of Environmental Services	Added from RCE O&S Committee on 11 June 2020 Date dependent upon the adoption of the Environment Bill

Ultra-Low Emission Vehicle (ULEV) Strategy	Pre-decision scrutiny	Assistant Director Front Line Services and Deputy Director of Place	To undertake pre-decision scrutiny of the Strategy
Safer, Healthier Streets – Proposed 11 School Streets Update	Information item	Assistant Director Front Line Services and Deputy Director of Place	To update the Committee on the progress of the Proposed 11 School Streets
River Strategy	Pre-decision scrutiny	Assistant Director Regeneration	To undertake pre-decision scrutiny of the Strategy.

Annual reports and reviews considered by this committee are:

1. Annual Scrutiny of the Community Safety Partnership (December)
2. Annual Review of the Waste Contracts

Note: The Annual South Thames Gateway Building Control Partnership Business Plan is circulated via a Briefing Note prior to consideration by the Cabinet.