

<b>2023/24</b>	<b>Grant funding available: £768,780 BSIP Unspent LTF/BRG funding £261,746</b>			
<b>Improvement</b>	<b>Amount allocated</b>	<b>Date</b>	<b>BSIP Priority</b>	<b>Passenger numbers</b>
Uplift to bus frequencies from 7 Jan 2024- 2 evenings to Docksider 101 evenings to 30 minutes 132 Sundays to 20 minutes 132 evenings to 30 minutes 155 Sundays (hourly) 166 evenings to 30 minutes 166 Sundays to 20 minutes	£70,785	7 Jan-31 March 2024	Bus network improvements	See below
<b>2024/25</b>	<b>Grant funding additional to 23/4: £768,780</b>			
<b>Improvement</b>	<b>Amount allocated</b>	<b>Date</b>	<b>BSIP Priority</b>	<b>Passenger numbers</b>
Financial support for existing subsidised bus contracts	£68,093 <b>Plus £261,746 c/f BRG/LTF funds</b>	Apr 24-Mar 25	Bus Network improvements	N/A
Continuation of 2023/4 uplift to bus frequencies	£302,070	Apr 24-Mar 25	Bus Network improvements	11,006 (Nov 24)
Additional evening journeys-Chatham to Borstal (service 135)	£10,350	From 10 June 25	Bus Network improvements	285 (Nov 24)
New service – Rainham to Maritime Academy (service 683)	£53,550	From 1 Sept 2024	Bus Network improvements	1,310 (Jan 25)
Summer holiday 200 service – operational costs	£101,965	July-Sept 2024	Bus Network improvements	5128

Summer holiday 200 service- promotion costs	£7,158	July-Sept 2024	Bus Network improvements	See below
Free Summer holiday travel for children	£44,373	July-Sept 2024	Bus Network improvements	29,247
Free Bus weekend- Catch the bus month	£26,142	Sept 2024	Improvements to bus passenger experience	30,075
2 x Free Bus weekends	£51,366	Dec 2024	Improvements to bus passenger experience	65,959
Free bus promotion – December	£8,020	Dec 2024	Improvements to bus passenger experience	Promotional spend With Clearchannel
Park & Ride service	£6,200	Dec 2024	Improvements to bus passenger experience	3,089
Upgrade 32 shelters with solar panels and LED lighting	£65,808	2024	Improvements to bus passenger experience	N/A
13 new CCTV camera -Bus station	£22,560	2024	Improvements to bus passenger experience	N/A
Tannoy system – Bus station	£4,790	2024	Improvements to bus passenger experience	N/A
Cleaning of 1,015 bus stop flags and cases, and audit undertaken	£12,000	Q1 2025	Improvements to bus passenger experience	N/A
<b>Total spend 2023/4 – 2024/5: £1,116,976</b>				
<b>Grant funding balance to be carried forward to 25/6: £643,500</b>				