## **Work Programme**

# Regeneration, Culture and Environment Overview and Scrutiny Committee

Policy framework documents: Community Safety Plan, Local Transport Plan and plans and other strategies which together comprise the Development Plan

NOTE: Portfolio Holder attendance for 2025/26 has yet to be agreed and inserted

#### 12 June 2025 (Provisional)

Item	Work type	Responsible officer	Objectives
Council Plan Monitoring & Risk Register Review 2024/25 Quarter 4	Council Performance and Budget Monitoring	Chief Organisational Culture Officer	To consider performance against the Council's key measures of success for the 4th quarter of 2024/25
Climate Change Action Plan	Pre-decision scrutiny	Assistant Director Culture and Community	To consider the action plan prior to consideration by Cabinet
Air Quality Action Plan 2025	Pre-decision scrutiny	Assistant Director Front Line Services and Deputy Director of Place	To consider the action plan prior to consideration by Cabinet
Attendance of the Portfolio Holder for Business Management	Holding to Account		To hold the Portfolio Holder to account on performance against their portfolio (Property, Bereavement and Registration)
Housing Allocations Policy	Pre-decision scrutiny	Assistant Director Culture and Community	To consider the Housing Allocations Policy prior to consideration by Cabinet
Southern Water	Members Item		

#### 14 August 2025 (Provisional)

Item	Work type	Responsible officer	Objectives
Capital Budget Monitoring Round 1 2025/26	Budget Monitoring	Chief Finance Officer	To scrutinise the capital budget monitoring for round 1 2025/26
Revenue Budget Monitoring Round 1 2025/26	Budget Monitoring	Chief Finance Officer	To scrutinise the revenue budget monitoring for round 1 2025/26

# 9 October 2025 (Provisional)

Item	Work type	Responsible officer	Objectives
Council Plan Monitoring & Risk Register Review 2025/26 Quarter 1	Council Performance and Budget Monitoring	Chief Organisational Culture Officer	To consider performance against the Council's key measures of success for the 1st quarter of 2025/26

# 11 December 2025 (Provisional)

Item	Work type	Responsible officer	Objectives
Draft Capital and Revenue Budget 2026/27	Council Performance and Budget Monitoring	Chief Operating Officer	To consider the Council's draft capital and revenue budgets for 2026/27
Annual Scrutiny of the Community Safety Partnership	Scrutiny of External organisations	Assistant Director Front Line Services and Deputy Director of Place	Annual scrutiny of the Community Safety Partnership
Council Plan Monitoring & Risk Register Review 2025/26 Quarter 2	Council Performance and Budget Monitoring	Chief Organisational Culture Officer	To consider performance against the Council's key measures of success for the 2 <sup>nd</sup> quarter of 2025/26
Capital Budget Monitoring Round 2 2025/26	Budget Monitoring	Chief Finance Officer	To scrutinise the capital budget monitoring for round 2 2025/26
Revenue Budget Monitoring Round 2 2025/26	Budget Monitoring	Chief Finance Officer	To scrutinise the revenue budget monitoring for round 2 2025/26

### 20 or 27 January 2026 (Provisional)

Item	Work type	Responsible officer	Objectives
Annual Review of Volker's Highways Contract	Council Performance and budget monitoring	Assistant Director Front Line Services and Deputy Director of Place	To undertake an annual review of the highways contract
Infrastructure Funding Statement	Information Item	Assistant Director Culture and Community	To consider the Statement following approval by Cabinet

Annual Review of Waste Contracts	Council Performance and budget monitoring	Assistant Director Front Line Services and Deputy Director of	The annual review of waste contracts
		Place	

# 24 March 2026 (Provisional)

Item	Work type	Responsible officer	Objectives
Council Plan Monitoring & Risk Register Review 2025/26 Quarter 3	Council Performance and Budget Monitoring	Chief Organisational Culture Officer	To consider performance against the Council's key measures of success for the 3 <sup>rd</sup> quarter of 2025/26
Capital Budget Monitoring Round 3 2025/26	Budget Monitoring	Chief Finance Officer	To scrutinise the capital budget monitoring for round 3 2025/26
Revenue Budget Monitoring Round 3 2025/26	Budget Monitoring	Chief Finance Officer	To scrutinise the revenue budget monitoring for round 3 2025/26

#### **DATES TO BE DETERMINED**

Item	Work type	Responsible officer	Objectives
Placing Objects on the Highway – Finalised scheme and plans for expansion to other areas of Medway	Information item	Assistant Director Front Line Services and Deputy Director of Place	To consider a scheme for the licensing of objects placed on the highway across Medway
Recycling Plan	Pre-decision scrutiny	Assistant Director Front Line Services and Deputy Director of Place/Head of Environmental Services	Added from RCE O&S Committee on 11 June 2020 Date dependent upon the adoption of the Environment Bill
River Strategy	Pre-decision scrutiny	Assistant Director Regeneration	To undertake pre-decision scrutiny of the Strategy – Will be aligned with Medway Local Plan
Ultra-Low Emission Vehicle (ULEV) Strategy	Pre-decision scrutiny	Assistant Director Front Line Services and Deputy Director of Place	To undertake pre-decision scrutiny of the Strategy
Medway Norse Operational Update	Information item	Chief Operating Officer	To review the performance of the Joint Venture from the perspective of the Council client

Safer, Healthier	Information item	Assistant Director Front	To update the Committee on the
Streets –		Line Services and	progress of the Proposed 11
Proposed 11		Deputy Director of	School Streets
School Streets		Place	
Update			
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Annual reports and reviews considered by this committee are:

- 1. Annual Scrutiny of the Community Safety Partnership (December)
- 2. Annual Review of the Waste Contracts (October)

Note: The Annual South Thames Gateway Building Control Partnership Business Plan is circulated via a Briefing Note prior to consideration by the Cabinet.