

Proposed Budget Assumptions	2025/26 Budget Pressures £000s	2025/26 Savings / Income £000s	2025/26 Budget allocation £000s
Adjusted base budget			22,560
Corporate Management:			
Projected inflationary uplifts to Levies	104		104
Treasury expenses - correcting historic pressure on bank charges	152		152
Audit fee increase projected based on approved PSAA uplifts	163		163
Local Government Association membership subscription inflationary increase	4		4
Co-Operative Councils Innovation Network membership subscription	8		8
Medway 2.0 transformation roadmap reflecting removal of distinct savings target	2,150		2,150
Impact of moving grants previously accounted for in Corporate Management into general Council funding - no impact on net budget for service or Council	13		13
Total Corporate Management	2,594	0	2,594
Interest and Financing:			
Impact of the updated borrowing projections and MRP costs		(1,104)	(1,104)
Total Interest and Financing	0	(1,104)	(1,104)
Corporate Management & Interest and Financing 2025/26 Budget Requirement			24,050