

<b>Proposed Budget Assumptions</b>	<b>2025/26 Budget Pressures £000s</b>	<b>2025/26 Savings / Income £000s</b>	<b>2025/26 Budget allocation £000s</b>
<b>Adjusted base budget</b>			<b>22,560</b>
<b>Corporate Management:</b>			
Projected inflationary uplifts to Levies	104		104
Treasury expenses - correcting historic pressure on bank charges	152		152
Audit fee increase projected based on approved PSAA uplifts	163		163
Local Government Association membership subscription inflationary increase	4		4
Co-Operative Councils Innovation Network membership subscription	8		8
Medway 2.0 transformation roadmap reflecting removal of distinct savings target	2,150		2,150
Impact of moving grants previously accounted for in Corporate Management into general Council funding - no impact on net budget for service or Council	13		13
<b>Total Corporate Management</b>	<b>2,594</b>	<b>0</b>	<b>2,594</b>
<b>Interest and Financing:</b>			
Impact of the updated borrowing projections and MRP costs		(1,104)	(1,104)
<b>Total Interest and Financing</b>	<b>0</b>	<b>(1,104)</b>	<b>(1,104)</b>
<b>Corporate Management &amp; Interest and Financing 2025/26 Budget Requirement</b>			<b>24,050</b>