

<b>Meeting:</b>	Kent and Medway Integrated Care Partnership	<b>Date:</b> 2 <sup>nd</sup> December
<b>Title of Report:</b>	Logframe Baseline Report	
<b>Reporting officer:</b>	Anjan Ghosh, Director of Public Health, Kent County Council Natalie Davies, Chief of Staff, NHS Kent and Medway David Whiting, Acting Director of Public Health, Medway Council	
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Report Purpose This paper is for							
Assurance		Decision	X	Information		Discussion	

## Report Summary

### Introduction

The logical framework (logframe) matrix was developed in conjunction with the Integrated Care Strategy and Shared Delivery Plan. Its aim is to provide key strategic measures to understand our overall system progress and success in delivering our Integrated Care Strategy shared outcomes.

Developing the logframe is a key step in our partnership working, bringing together data from across the system to support future discussions on areas where we may work better or differently together. It will aid us in starting conversations about how we remove barriers, share learning and accelerate progress towards our shared outcomes.

The attached report is a baseline assessment of the identified indicators, which will then be updated and individual outcomes discussed in more detail throughout the year. The proposed reporting schedule is explained, and the committee is asked to endorse this approach.

### Purpose of the logframe

The logframe matrix was developed alongside the Integrated Care Strategy and the Shared Delivery Plan and some of the indicators in the logframe feature in both documents. It includes key strategic measures which will enable us to understand our progress in delivering our aims. Partners are already monitoring other operational indicators within their own organisations.

The indicators are SMART (specific, measurable, achievable, relevant and time-bound) and state the level of ambition we aim to achieve by the end of the life cycle of the strategy.



The indicators were developed with subject matter experts across the Kent and Medway Integrated Care System (ICS) and are being reported on collaboratively between partner organisations.

### Baseline assessment

The attached report (appendix 1) details the baseline assessment for each of the logframe strategic indicators. During the coming year, in line with the reporting schedule, the latest information will be added. Given the strategic nature of these indicators much of the data is only published and available yearly.

Trend information is included to show the indicator's direction of travel. 'Warning' has been added to the standard trends to highlight where we may be achieving an ambition, but the trend has worsened in recent years and therefore focus may be required.

Improved: ↓ / ↑

Unchanged: →    Warning: ▲

Worsened: ↓↓ / ↑↑

The narrative column provides a description of the data. It highlights any relevant data quality issues or concerns. If the indicator is still a work in progress or data is not available, this is stated in the narrative with a progress update and likely timeline.

The report was compiled collaboratively by intelligence teams in Medway Council, Kent County Council and NHS Kent and Medway ICB, with the reporting of indicators split evenly. The "reported by" column identifies the organisation and team that gathered the data from various sources and included it in the report. This does not imply responsibility for the indicator's progress or success.

### Reporting schedule

Each shared outcome will be reported once a year with the latest data available at the time of reporting. This reporting schedule will inform deep dive discussion areas for the Integrated Care Partnership (ICP) meetings.

The logframe review will highlight areas that are either off-trend or offer learning from success. At this point the Shared Delivery Plan will be a useful tool to signpost to key areas of joint working across the system and inform which subject matter experts will be invited to facilitate an ICP discussion on how we can work better or differently together to achieve our aims.

The Strategic Oversight Group (SOG) will receive a full logframe indicator report, and a discussion will enable members to highlight intelligence from their internal reporting (committee / subcommittees) or Shared Delivery Plan programmes. A decision will then be reached based on the logframe information and additional intelligence, on which areas will be recommended as a focus for ICP.

The System Leaders Group will receive recommendations from SOG and set the ICP agenda.

At the ICP meeting the identified subject matter experts will then present on their programmes. There will be a strong focus on using existing reporting material to avoid duplication and on ensuring the voice of experience is heard. Since reporting on the Shared Delivery Plan items remains with the originating organisation through their own



established governance routes, the focus of the ICP discussion will be to seek support and ideas from across the ICS. Subject matter experts will highlight where partners could work differently, remove barriers or support particular aims, and the discussion will then focus on these ideas to accelerate progress towards our shared outcomes.

### The Integrated Care Partnership is asked to:

- 1) Endorse the baseline logframe report and reporting schedule as:
  - a key step in bringing data together to support our partnership working
  - a tool to support delivery of the Integrated Care Strategy

### Integrated Care Strategy Shared Outcomes:

<b>1:</b> Give children the best start in life and work to make sure they are not disadvantaged by where they live or their background and are free from fear or discrimination.	<b>X</b>	<b>4:</b> Support people with multiple health conditions to be part of a team with health and care professional working compassionately to improve their health and wellbeing.	<b>X</b>
<b>2:</b> Help the most vulnerable and disadvantaged in society to improve their physical and mental health; with a focus on the social determinants of health and preventing people becoming ill in the first place.	<b>X</b>	<b>5:</b> Ensure that when people need hospital services, most are available from people's nearest hospital; whilst providing centres of excellence for specialist care where that improves quality, safety and sustainability.	<b>X</b>
<b>3:</b> Help people to manage their own health and wellbeing and be proactive partners in their care so they can live happy, independent and fulfilling lives; adding years to life and life to years.	<b>X</b>	<b>6:</b> Make Kent and Medway a great place for our colleagues to live, work and learn.	<b>X</b>

### Identified risks, issues and mitigations:

The logframe is required to support monitoring of the Integrated Care Strategy, without this there is a risk the ICP will not be able to evidence progress towards the shared outcomes.

### Resource implications and finance approval:

No additional resource requested.

### Sustainability considerations

ICS green plan and sustainability strategy are included in the Shared Delivery Plan and environmental indicators are in development for the logframe.

### Public and patient engagement considerations

Comprehensive engagement programme completed for Integrated Care Strategy development.

### Equality, Diversity and Inclusion assessment

Has an equality assessment been undertaken?



Yes (*please attach the action plan to this paper*)  
 Not applicable (*please indicate why an equality assessment was not required*) Previously completed for Integrated Care Strategy.

### Legal implications

Legal requirement to have an Integrated Care Strategy

### Report history / committees reviewed

Logframe approach agreed at previous ICP Meetings.

### Next steps

Follow the reporting schedule described, which demonstrates how the logframe will be reviewed and how it will be used to inform deep dive discussion areas for the ICP.

### Appendices

Appendix 1 Logframe report

### List staff contributing to the paper and any conflicts of interest (COI) identified

Rachel Hewett, Director of System Strategy, NHS Kent and Medway  
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No conflicts of interest identified in project team

### For further information or for any enquiries relating to this report please contact

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