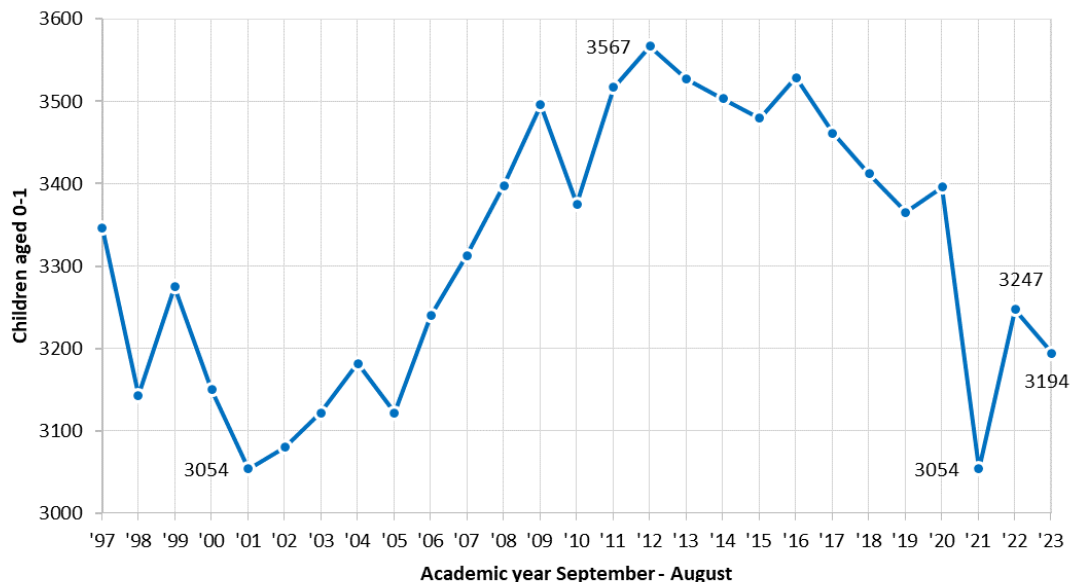


Appendix 1 – Mainstream Data

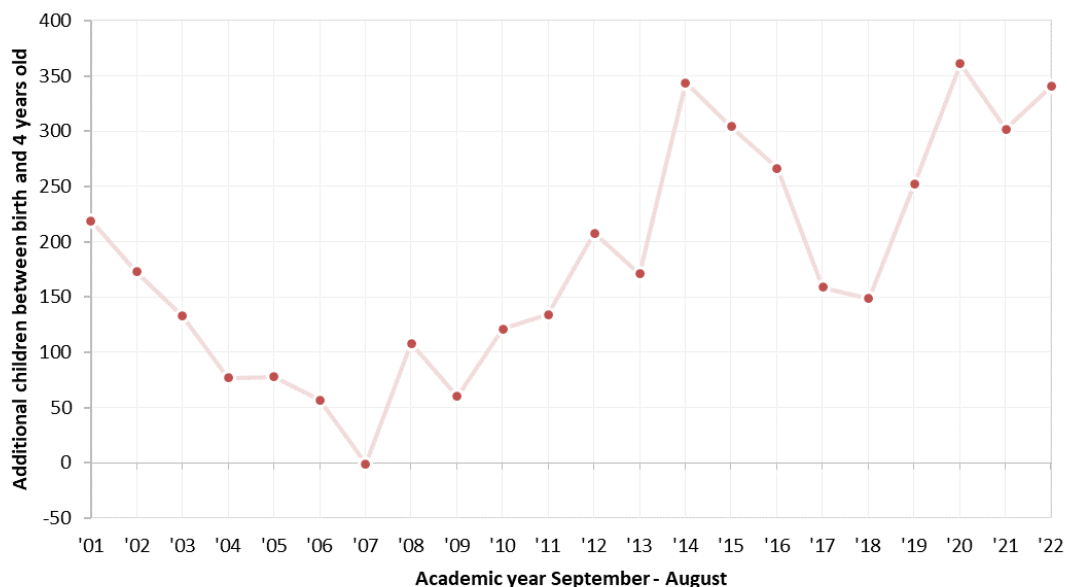
1 Births

- Births peaked in 2012, and have been falling since then
- Births dropped significantly during lockdown period
- Births in 2022 – 23 follow the same decreasing pattern as post-2012
- New housing is likely to increase the number of births in the future



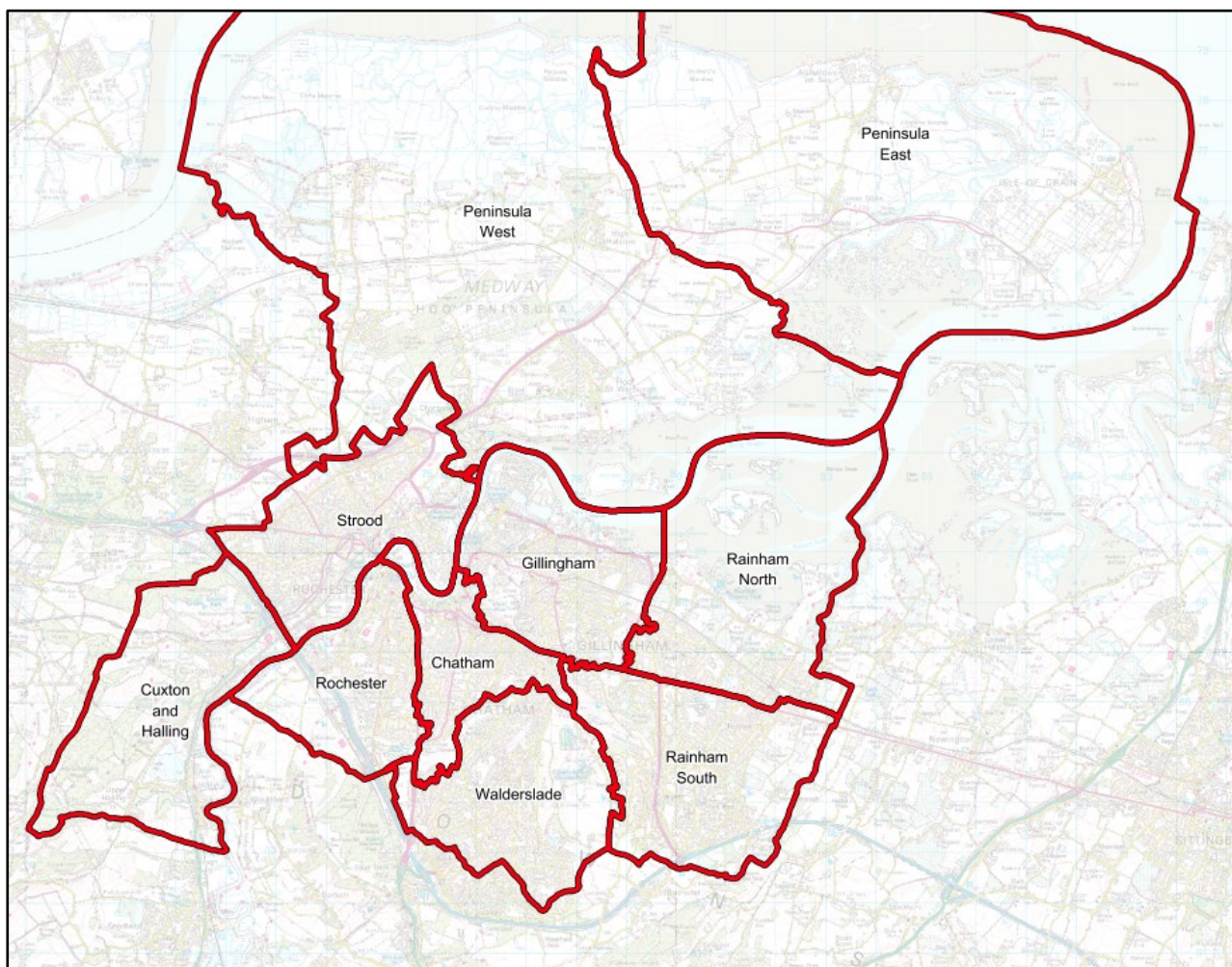
2 Pre-school

- The number of children in Medway increases between birth and school age
- Each cohort increases by an average 281 children between birth and age 4
- This figure is likely to increase as more new housing is built

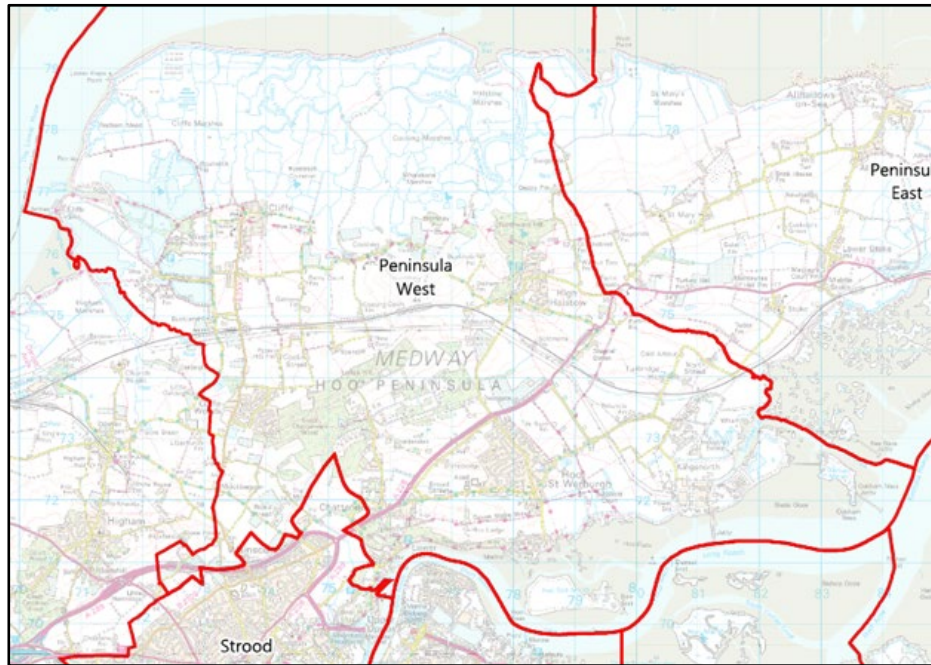


3 Primary

- Medway has 77 schools in the primary phase
 - 11 Infant
 - 8 Junior
 - 57 Primary
 - 1 All-through
- There are 56 academies, and 21 LA maintained schools
- There are 10 primary pupil place planning areas in Medway
- Pupils tend to attend a school in the planning area they live in



Peninsula West - Primary



Schools

- Chattenden Primary School
- Cliffe Woods Primary School
- High Halstow Primary School
- Hoo St Werburgh Primary School
- The Hundred of Hoo Academy Primary Phase
- St Helens CEP School

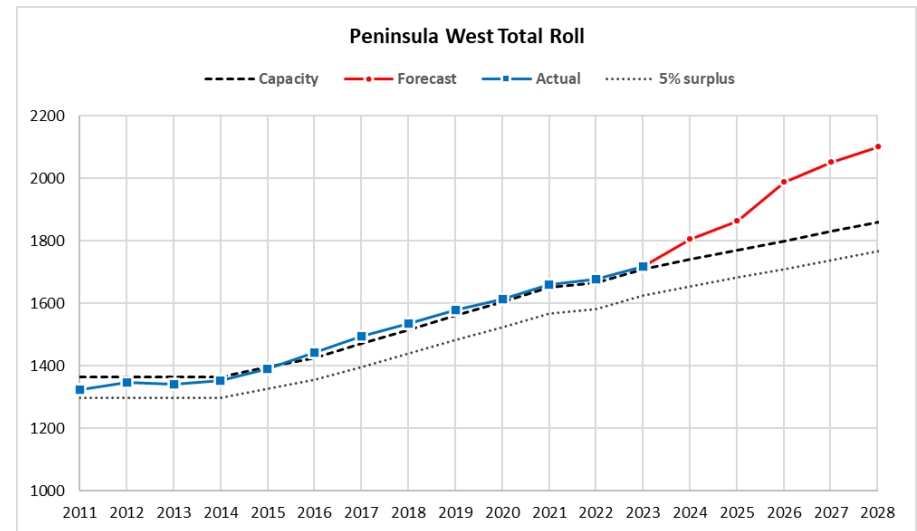
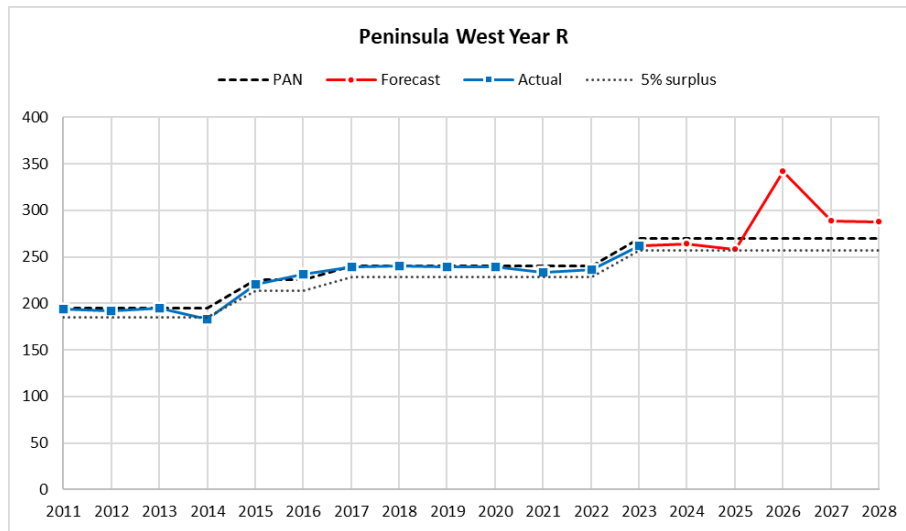
Peninsula West is a largely rural area which covers six primary schools which have been filled to capacity since 2015. Forecasts show reception rolls will peak at a high level in 2026, and will still be above current capacity in 2027 and 2028.

The bulk of Medway's new housing is being targeted in this planning area and this is impacting on total roll numbers. Some of these developments have been approved and are underway, but there are still more to come and so are not yet included in the forecast.

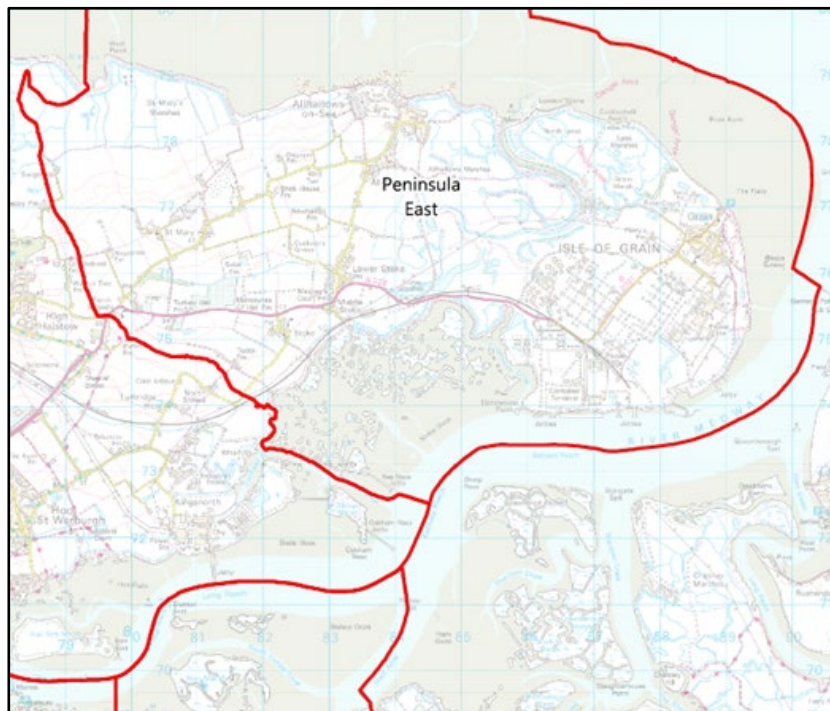
Hundred of Hoo Academy primary phase has been expanded to 2 forms of entry. This project is providing additional capacity from September 2023 to cope with demand from local new housing. Further large housing developments are expected to provide new primary provision. It is likely that more immediate capacity will be needed to deal with the 2026 peak and to that end a feasibility study has been undertaken at Hoo St Werburgh to explore the options to expand to 3FE,

	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028
Year R	194	192	195	183	221	231	239	240	239	239	233	236	262	264	258	341	289	288
PAN	195	195	195	195	225	225	240	240	240	240	240	240	270	270	270	270	270	270
Surplus	1	3	0	12	4	-6	1	0	1	1	7	4	8	6	12	-71	-19	-18

	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028
Total Roll	1324	1346	1340	1351	1391	1442	1495	1536	1579	1614	1660	1678	1718	1804	1863	1988	2052	2101
Capacity	1365	1365	1365	1365	1395	1425	1470	1515	1560	1605	1650	1665	1710	1740	1770	1800	1830	1860
Surplus	41	19	25	14	4	-17	-25	-21	-19	-9	-10	-13	-8	-64	-93	-188	-222	-241



Peninsula East - Primary



Schools

- Peninsula East Primary Academy
- St James Church of England Primary Academy

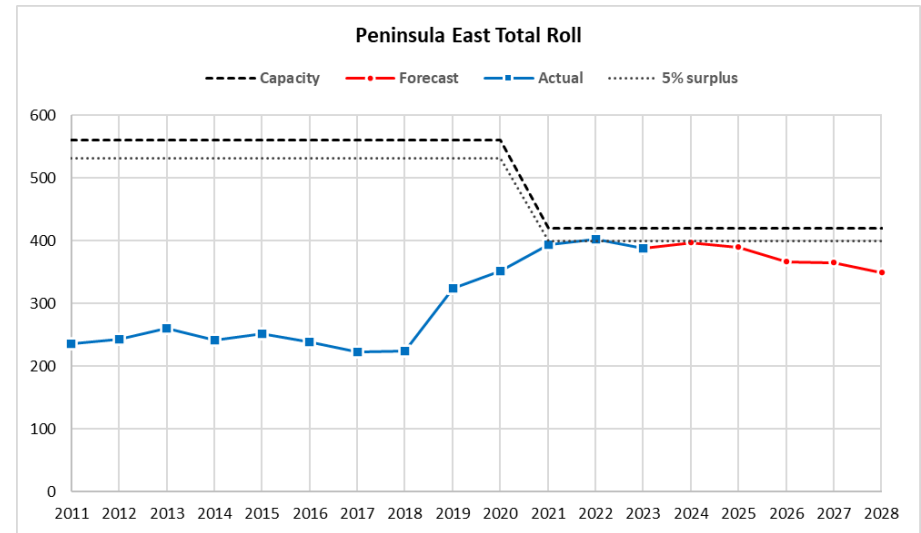
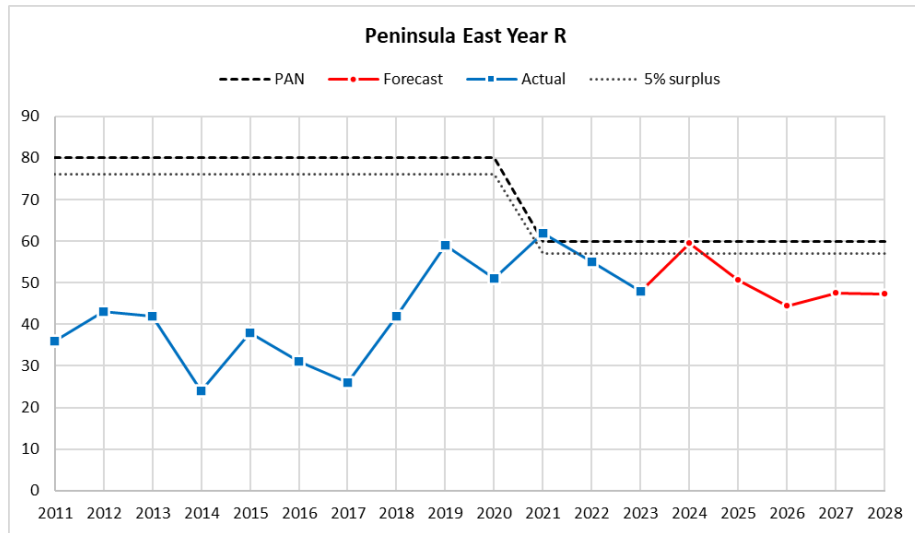
Peninsula East is a rural area, with a small number of villages and two primary schools. There are, and forecast to be, sufficient spare places to cater for immediate demand.

There are currently sufficient places in this area. The schools are rural schools, isolated from each other, and generally serve the villages and communities they are in.

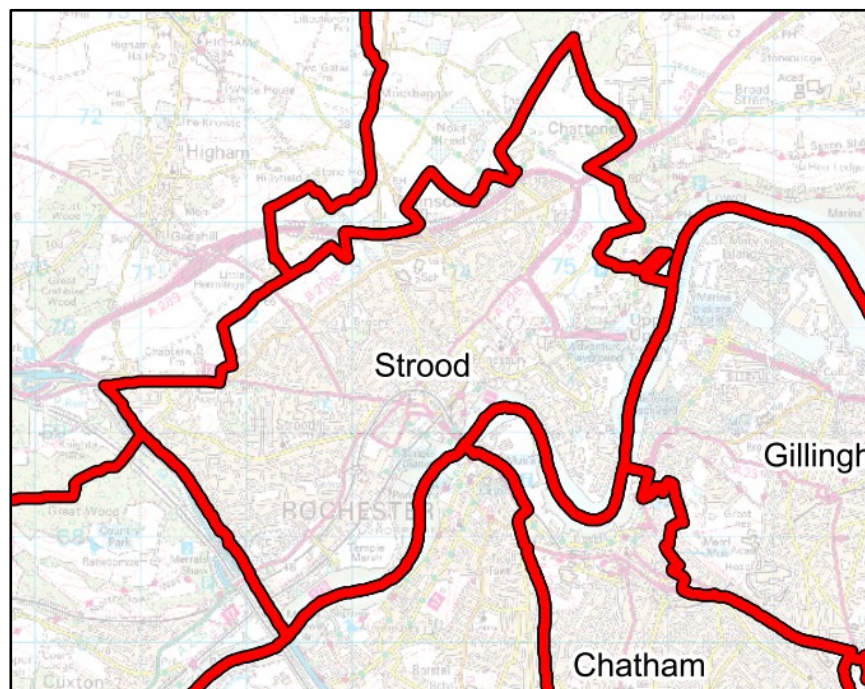
Stoke and Allhallows schools merged on 31 August 2021. This reduced the Reception PAN by 20, and the overall capacity by 140. This removed unused excess capacity in the area, which was not useful in meeting demand from Peninsula West as the schools are too far away.

	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028
Year R	36	43	42	24	38	31	26	42	59	51	62	55	48	60	51	44	47	47
PAN	80	80	80	80	80	80	80	80	80	80	60	60	60	60	60	60	60	60
Surplus	44	37	38	56	42	49	54	38	21	29	-2	5	12	0	9	16	13	13

	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028
Total Roll	236	243	260	241	252	238	223	224	324	352	394	403	388	397	390	366	364	349
Capacity	560	560	560	560	560	560	560	560	560	560	420	420	420	420	420	420	420	420
Surplus	324	317	300	319	308	322	337	336	236	208	26	17	32	23	30	54	56	71



Strood - Primary



Schools

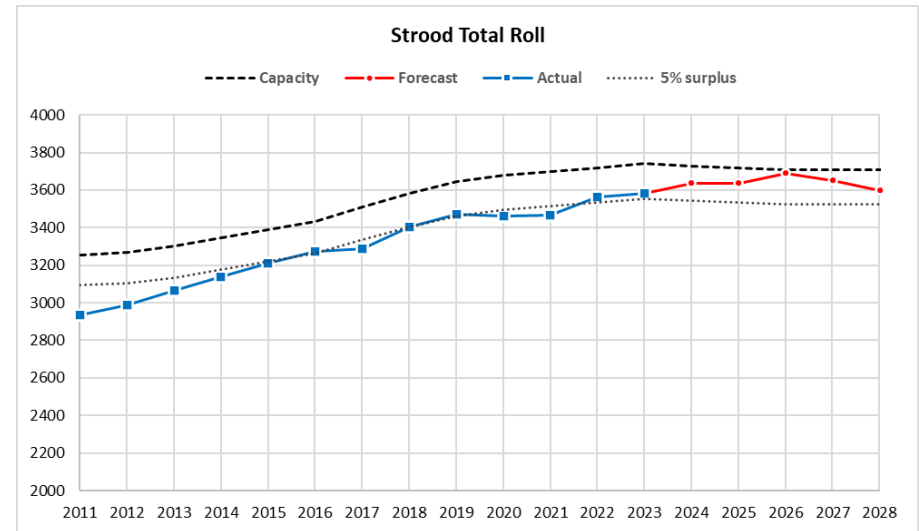
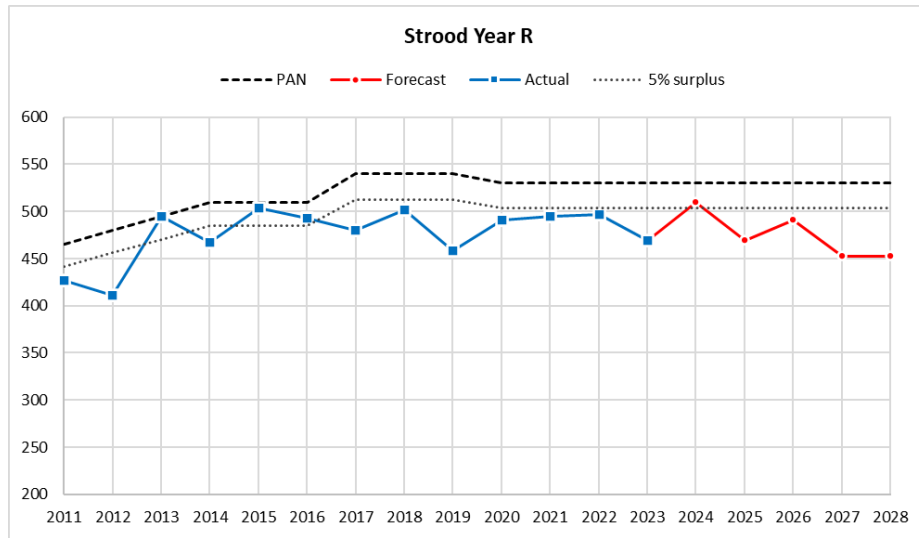
- All Faiths Children's Academy
- Bligh Infant School
- Bligh Junior School
- Elaine Primary Academy
- English Martyrs RC Primary School
- St Nicholas CEVC Primary School
- The Gordon Schools Federation - Infants
- The Gordon Schools Federation - Juniors
- Hilltop Primary School
- Cedar Children's Academy
- Temple Mill Primary School
- Wainscott Primary School

Rolls are forecasted to reduce over time due to the falling birth rate. However, there are several large housing developments planned, which will have an impact on future rolls. These do not yet have planning permission and so are not included in the forecast.

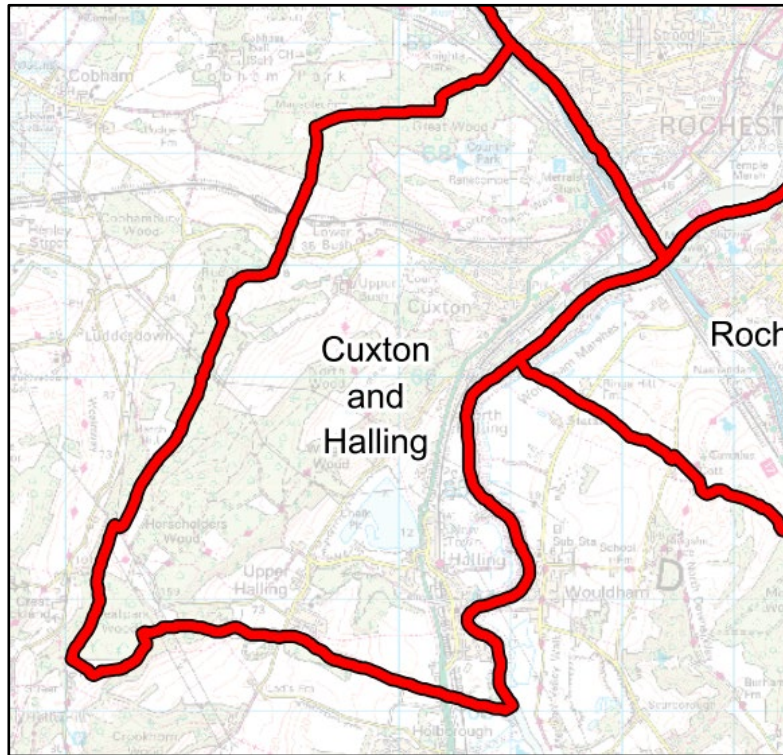
St Nicholas Infant school to a primary school became a primary school from September 2023. The PAN as an infant school was 40, which reduced to 30 in 2020 as the change to a primary school phased in. Pupils used to transfer from St Nicholas to Gordon Juniors. To complement the change at St Nicholas, Gordon Infants and Gordon Juniors amended their PANs to 60. This resulted in a net removal of 70 places (10 per year group).

	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028
Year R	427	411	495	467	504	493	480	502	458	491	495	497	469	509	469	490	452	452
PAN	465	480	495	510	510	510	540	540	540	530	530	530	530	530	530	530	530	530
Surplus	38	69	0	43	6	17	60	38	82	39	35	33	61	21	61	40	78	78

	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028
Total Roll	2935	2989	3065	3138	3211	3272	3290	3405	3473	3462	3466	3561	3585	3638	3637	3688	3652	3598
Capacity	3255	3270	3300	3345	3390	3435	3510	3585	3645	3680	3700	3720	3740	3730	3720	3710	3710	3710
Surplus	320	281	235	207	179	163	220	180	172	218	234	159	155	92	83	22	58	112



Cuxton and Halling - Primary



Schools

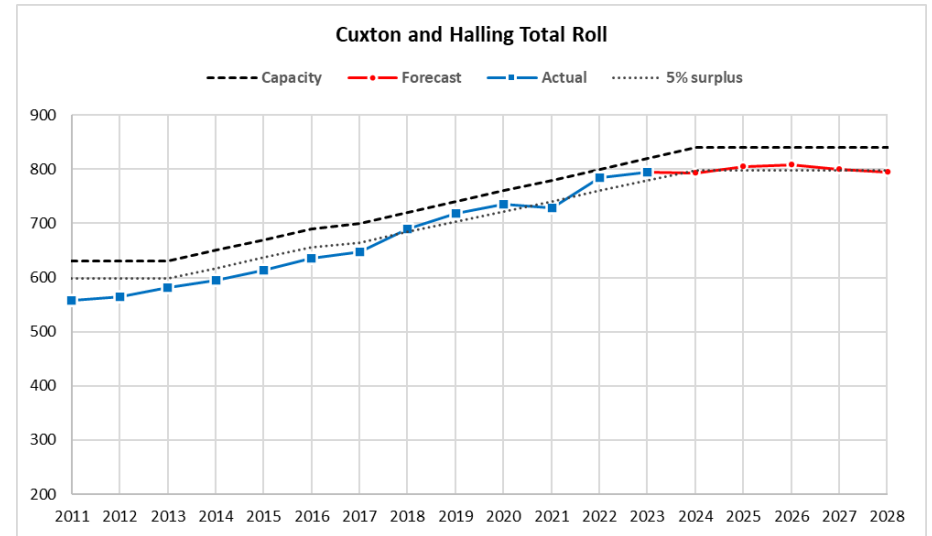
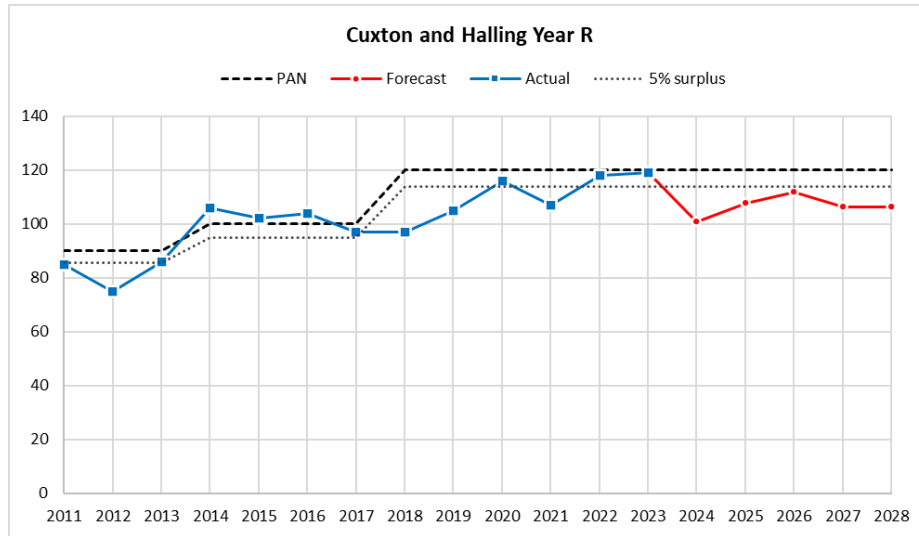
- The Academy of Cuxton Schools - Cuxton Infant
- The Academy of Cuxton Schools - Cuxton Junior
- Halling Primary School

Cuxton & Halling is a rural area with three schools; one primary and, approximately two miles away, a paired infant and junior on a shared site. There have been some large housing developments in Cuxton, Halling and the surrounding area, and so there has been inward movement of families, and some increases in births in the last few years. Rolls are forecasted to plateau over the next few years.

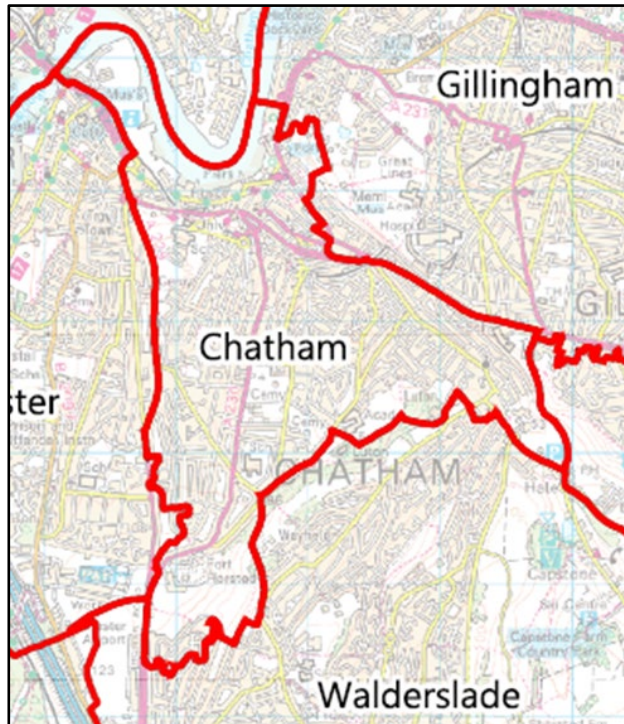
No actions are currently planned to alter the number of places in this area.

	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028
Year R	85	75	86	106	102	104	97	97	105	116	107	118	119	101	108	112	106	106
PAN	90	90	90	100	100	100	100	120	120	120	120	120	120	120	120	120	120	120
Surplus	5	15	4	-6	-2	-4	3	23	15	4	13	2	1	19	12	8	14	14

	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028
Total Roll	558	564	582	595	614	635	648	689	719	735	728	784	795	792	805	809	799	795
Capacity	630	630	630	650	670	690	700	720	740	760	780	800	820	840	840	840	840	840
Surplus	72	66	48	55	56	55	52	31	21	25	52	16	25	48	35	31	41	45



Chatham - Primary



Schools

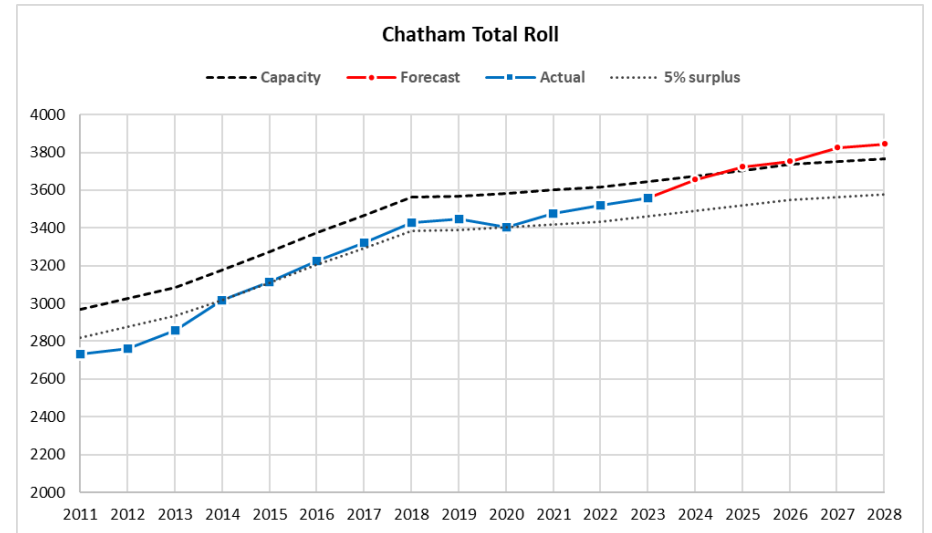
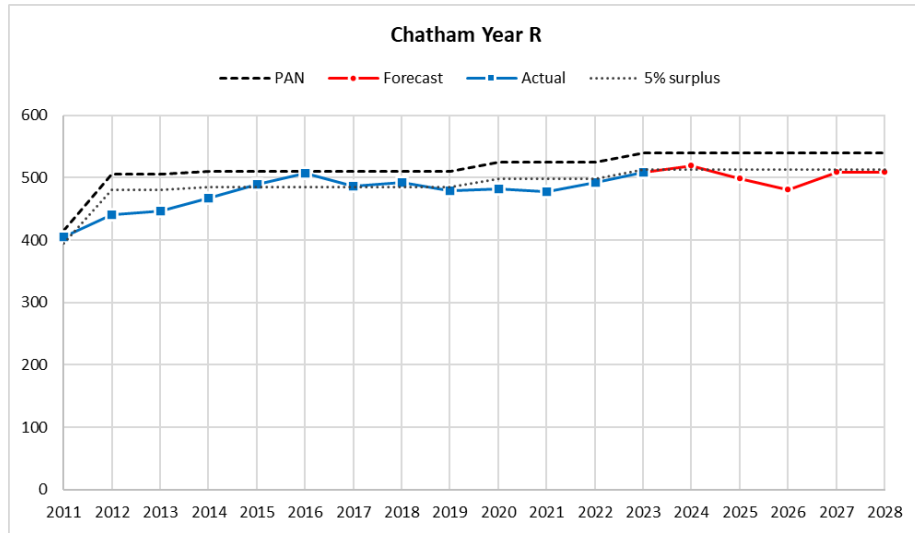
- All Saints Church of England Primary School
- St John's CEVC Infant School
- Balfour Infant School
- Balfour Junior School
- Greenvale Primary School
- Phoenix Primary Academy
- Luton Primary School
- New Horizons Children's Academy
- New Road Primary School
- St Michaels Roman Catholic Primary School

Chatham is one of Medway's most densely populated and economically disadvantaged areas and has seen significant increases in births in recent years, but births are now falling. There has been some housing development here and more is planned for the medium to long term. Reception rolls are currently forecasted to plateau, but total rolls are increasing with inward migration.

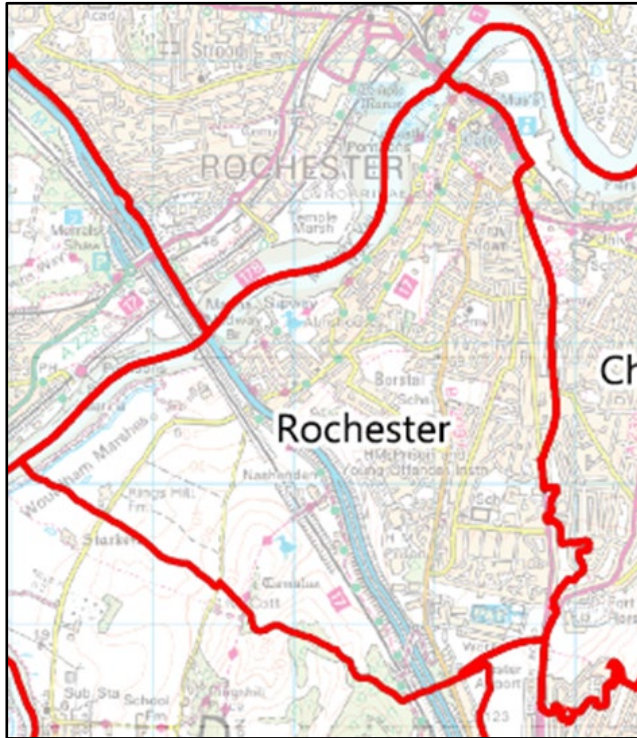
Greenvale changed from an infant to a primary in 2023, with its first Year 3 class in September 2023 and now operates as 1 FE primary school. It is proposed that to address any future pressure on places in the area that feasibility studies are undertaken at Greenvale and New Road to explore the options for expansion.

	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028
Year R	405	440	446	468	490	507	487	493	479	482	477	493	508	519	498	481	509	509
PAN	416	506	506	510	510	510	510	510	510	525	525	525	540	540	540	540	540	540
Surplus	11	66	60	42	20	3	23	17	31	43	48	32	32	21	42	59	31	31

	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028
Total Roll	2734	2762	2858	3017	3112	3226	3324	3426	3447	3402	3474	3519	3559	3654	3722	3752	3825	3846
Capacity	2967	3027	3087	3176	3275	3374	3468	3562	3566	3585	3600	3615	3645	3675	3705	3735	3750	3765
Surplus	233	265	229	159	163	148	144	136	119	183	126	96	86	21	-17	-17	-75	-81



Rochester - Primary



Schools

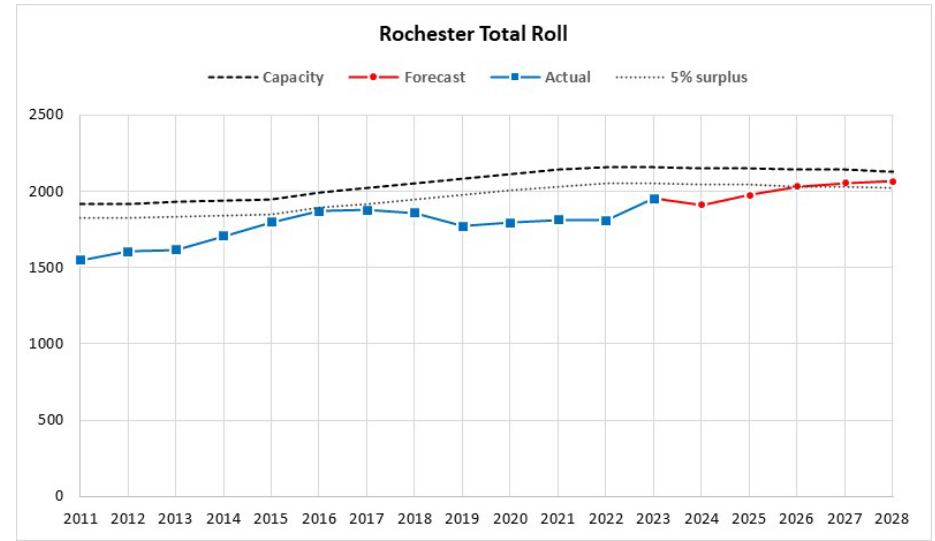
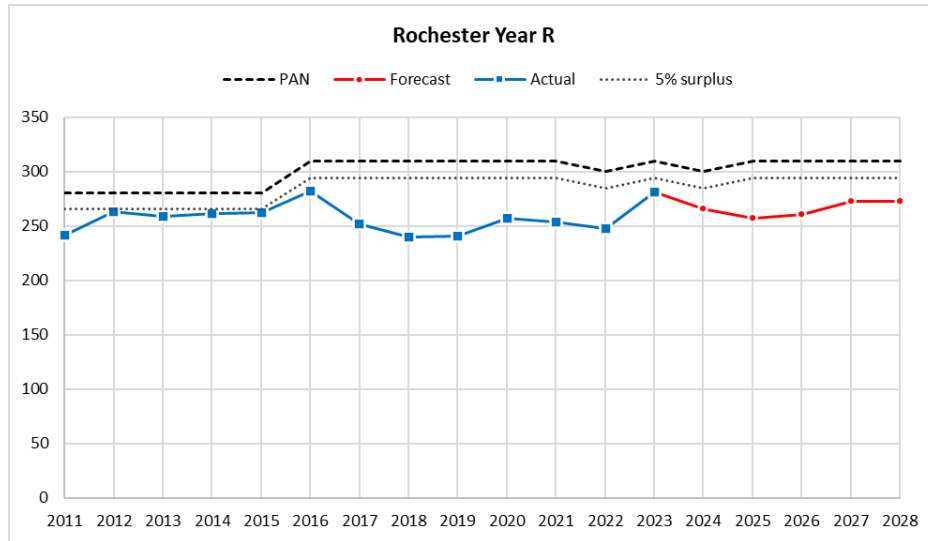
- Crest Infant School
- St Peter's Infant School
- Delce Academy
- St Margaret's at Troy Town Church of England (VC) Primary School
- The Pilgrim School
- St William of Perth Catholic Primary School
- Warren Wood Primary Academy
- Rochester Riverside Church of England Primary School

Rochester is a mainly urban area, with varying degrees of affluence and deprivation. It shares a boundary with Chatham planning area, and we see significant cross boundary movement between schools. The schools in Rochester are generally on restricted sites with little or no space for expansion. Given the proximity to Chatham, we look at combined solutions for the demand on places. A large 1400 dwelling housing scheme is underway at Rochester Riverside where a new primary school opened in 2022, in temporary accommodation, to cater for pupils from the development. The permanent school building opened in September 2023.

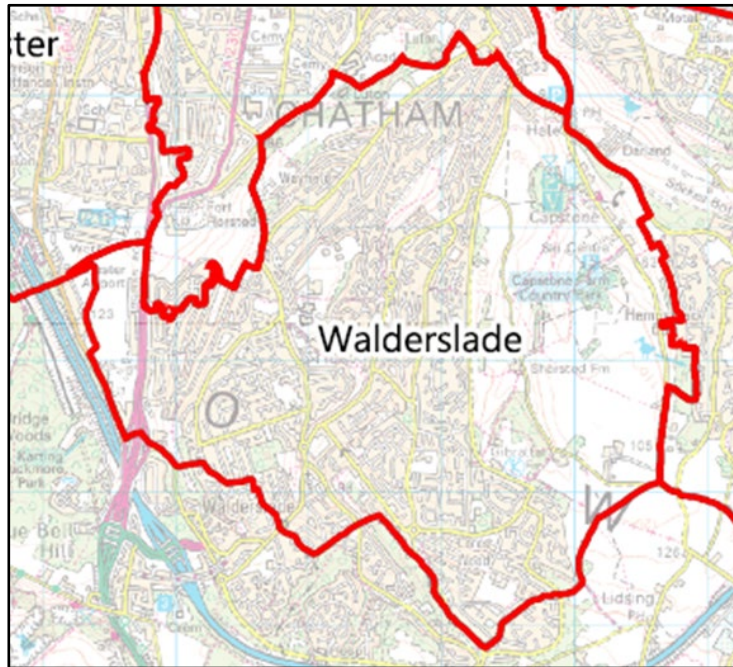
Crest Infant School reduced its PAN from 90 to 60 for 2022, and St Peters has reduced from 40 to 30. Delce Academy will no longer admit reception pupils and current infant classes will be phased out as they progress to the junior phase.

	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028
Year R	242	263	259	261	262	282	252	240	241	257	254	248	281	266	257	261	273	273
PAN	280	280	280	280	280	310	310	310	310	310	310	300	310	300	310	310	310	310
Surplus	38	17	21	19	18	28	58	70	69	53	56	52	29	34	53	49	37	37

	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028
Total Roll	1548	1607	1617	1708	1799	1869	1877	1859	1773	1794	1812	1811	1953	1910	1974	2031	2054	2067
Capacity	1920	1920	1930	1940	1950	1990	2020	2050	2080	2110	2140	2160	2160	2150	2150	2140	2140	2130
Surplus	372	313	313	232	151	121	143	191	307	316	328	349	207	240	176	109	86	63



Walderslade - Primary



Schools

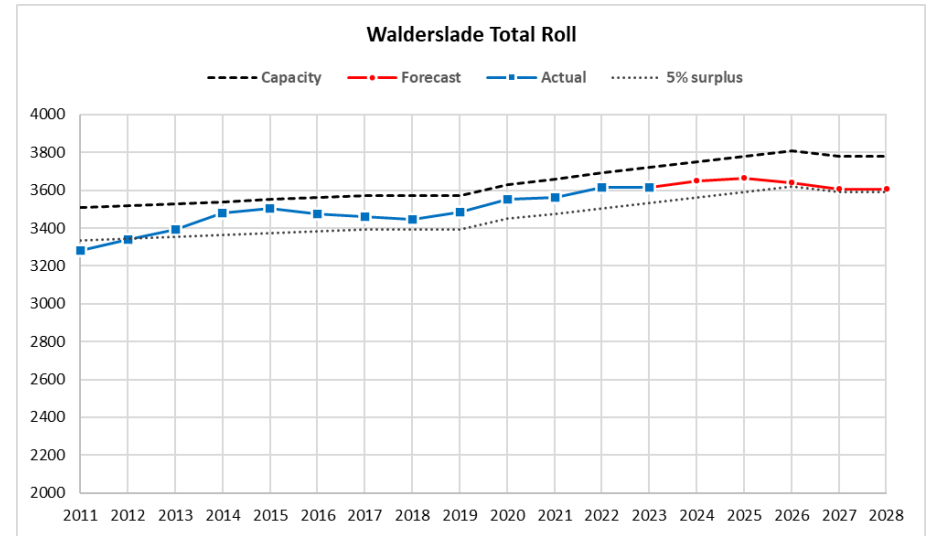
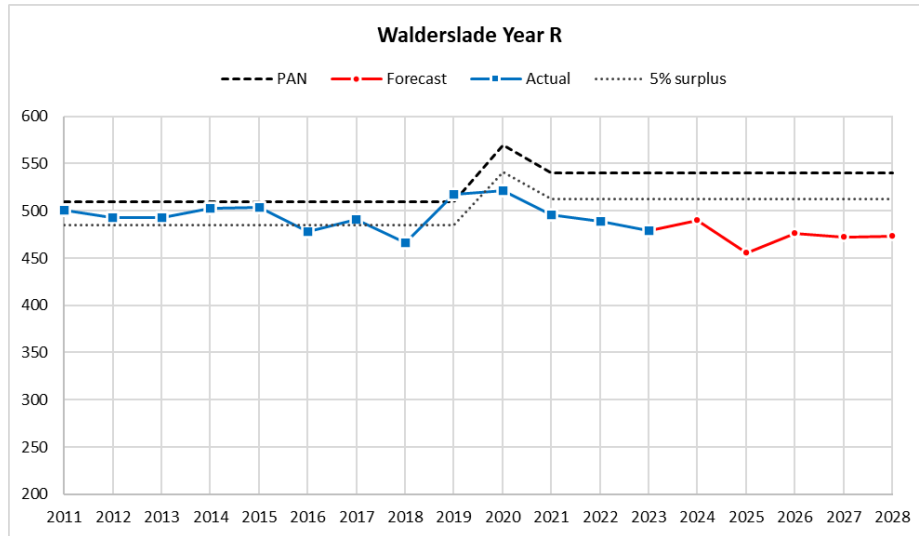
- Horsted Infant School
- Horsted Junior School
- Kingfisher Primary School
- Lordswood School
- Maundene School
- Oaklands School
- Swingate Primary School
- St Benedict's Catholic School
- St Thomas More Catholic Primary School
- Walderslade Primary School
- Wayfield Primary School

Walderslade is primarily a residential area on the outskirts of Chatham. It is a large area and is moderately affluent but with some pockets of deprivation. There are pockets of housing development planned here. The schools in the area tend to be popular. Reception rolls are forecasted reduce over time, while total rolls plateau.

To meet expected demand from the housing developments along North Dane Way, an expansion at Kingfisher Primary School is proposed and a feasibility study required to assess the extent to which an expansion will be required to enable a 2FE school.

	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028
Year R	501	493	493	503	504	478	491	466	517	521	496	489	479	489	455	476	472	473
PAN	510	510	510	510	510	510	510	510	510	570	540	540	540	540	540	540	540	540
Surplus	9	17	17	7	6	32	19	44	-7	49	44	51	61	51	85	64	68	67

	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028
Total Roll	3281	3339	3391	3482	3502	3477	3459	3447	3486	3552	3564	3615	3616	3648	3663	3639	3605	3605
Capacity	3510	3520	3530	3540	3550	3560	3570	3570	3570	3630	3660	3690	3720	3750	3780	3810	3780	3780
Surplus	229	181	139	58	48	83	111	123	84	78	96	75	104	102	117	171	175	175



Gillingham - Primary



Schools

- Barnsole Primary School
- Brompton Westbrook Primary School
- Burnt Oak Primary School
- Byron Primary School
- Napier Community Primary
- Saxon Way Primary School
- Oasis Academy Skinner Street
- St Mary's Catholic Primary School
- St Marys Island C of E Primary School
- The Academy of Woodlands

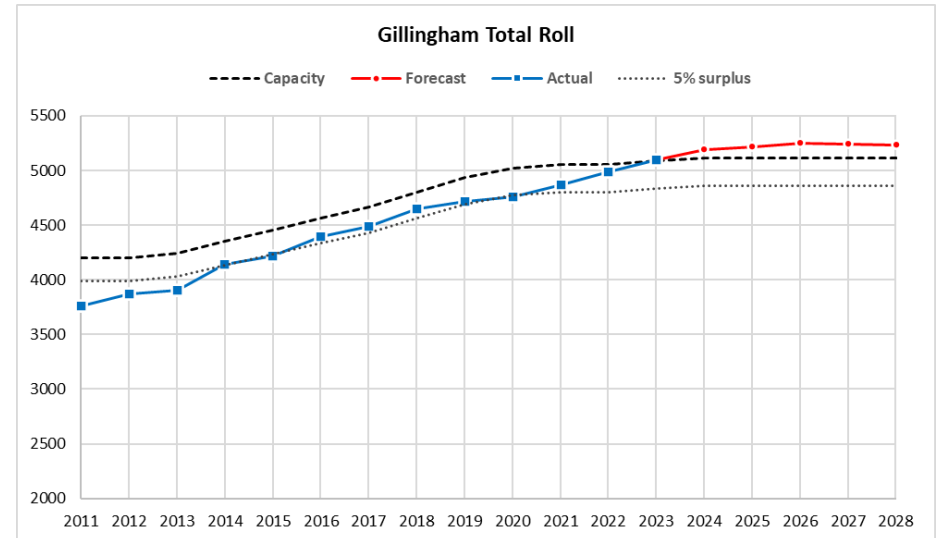
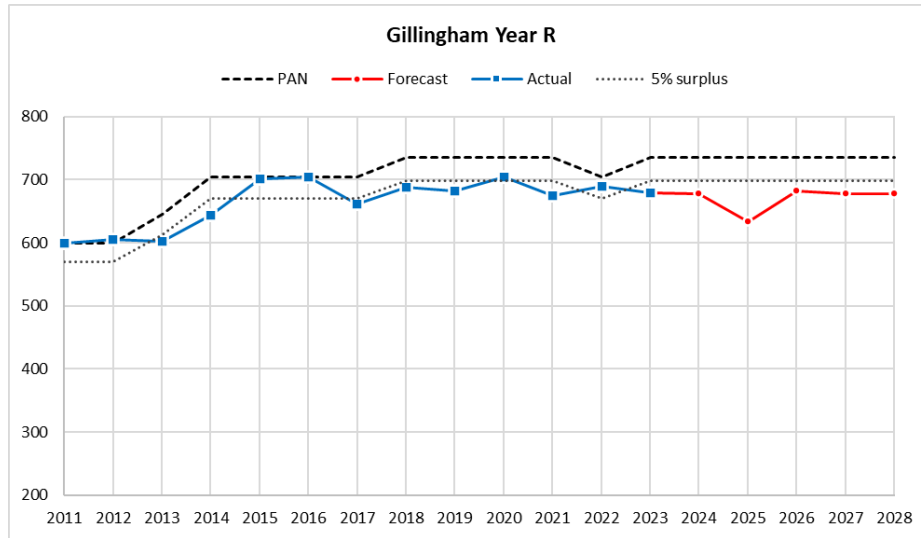
Gillingham is a densely populated urban area. The area is largely deprived, with pockets of relative affluence.

Reception demand is forecasted to reduce, but there has been significant inward migration in other year groups. The large development on St Mary's Island which has been phased over the last 2 decades is reaching completion, and more housing is also underway in the planning area. Overall rolls are forecasted to exceed capacity.

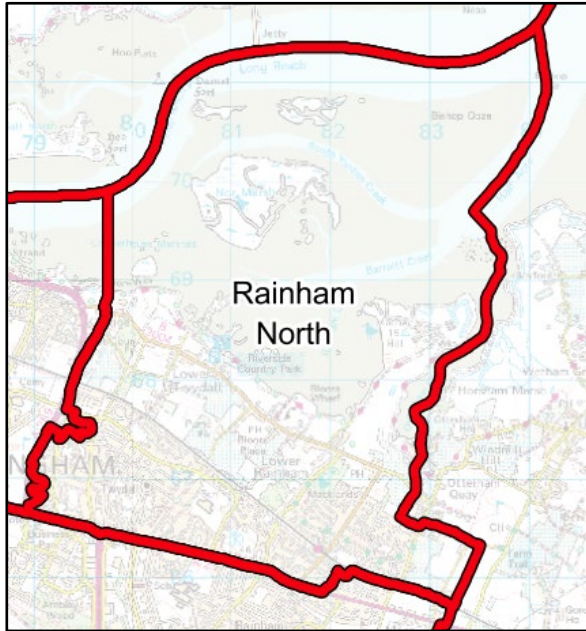
Bulge classes have been created recently to meet demand across various year groups as a result of the NHS recruitment, and further capacity is likely to be required in the short term as total rolls are forecast to exceed capacity.

	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028
Year R	600	605	603	644	702	705	661	688	682	704	674	690	679	678	634	682	678	677
PAN	600	600	645	705	705	705	705	735	735	735	735	705	735	735	735	735	735	735
Surplus	0	-5	42	61	3	0	44	47	53	31	61	15	56	57	101	53	57	58

	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028
Total Roll	3764	3870	3901	4138	4220	4395	4489	4648	4714	4761	4871	4991	5093	5191	5219	5247	5237	5230
Capacity	4200	4200	4245	4350	4455	4560	4665	4800	4935	5025	5055	5055	5085	5115	5115	5115	5115	5115
Surplus	436	330	344	212	235	165	176	152	221	264	184	64	-8	-76	-104	-132	-122	-115



Rainham North - Primary



Schools

- Featherby Infant School
- Featherby Junior School
- Riverside Primary School
- St Thomas of Canterbury Catholic Primary School
- Thames View Primary School
- Twydall Primary School

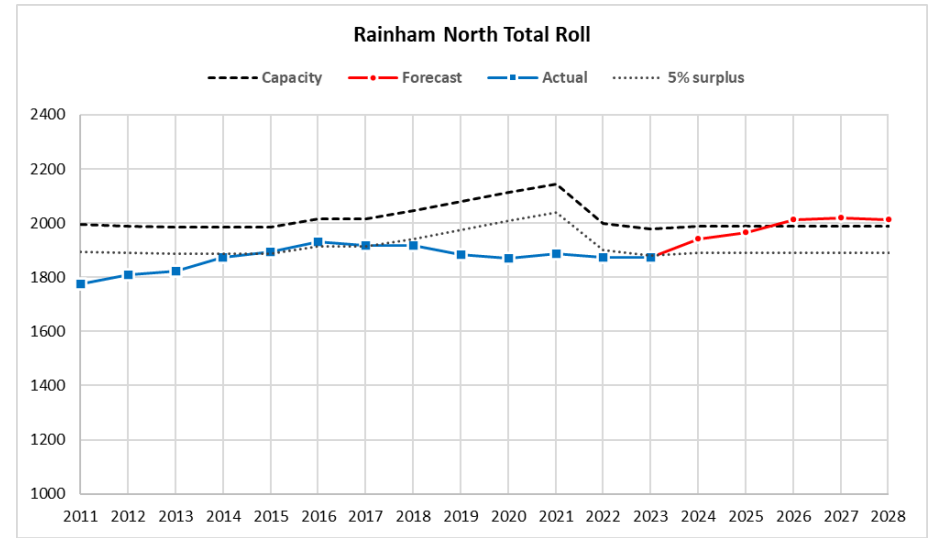
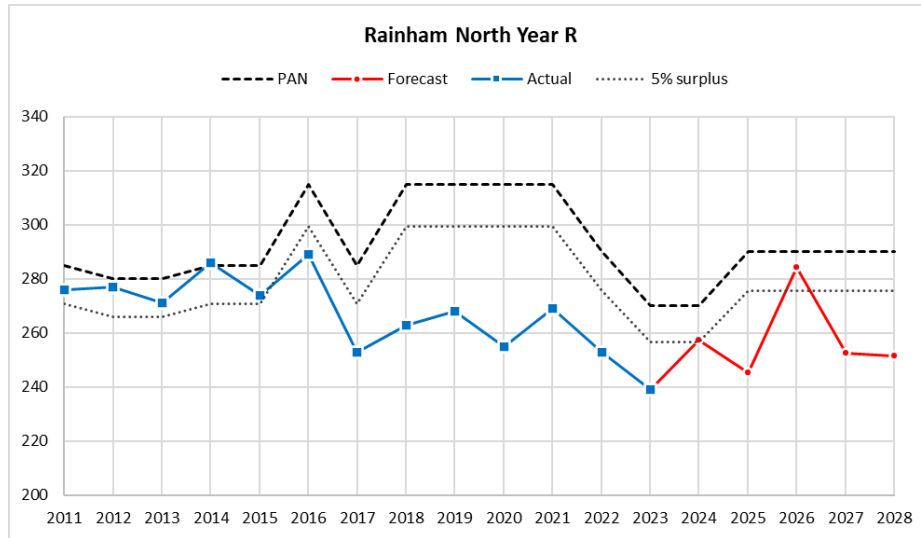
Rainham North is less densely populated than its neighbour (Gillingham) and has seen smaller increases in births and inward migration. A number of housing developments have been completed and are underway around the eastern edge of the area.

Reception rolls are currently forecasted to peak in 2026, but the new housing being completed is likely to have an impact. Total rolls are also forecast to go over total capacity from 2026, due to migration into the area.

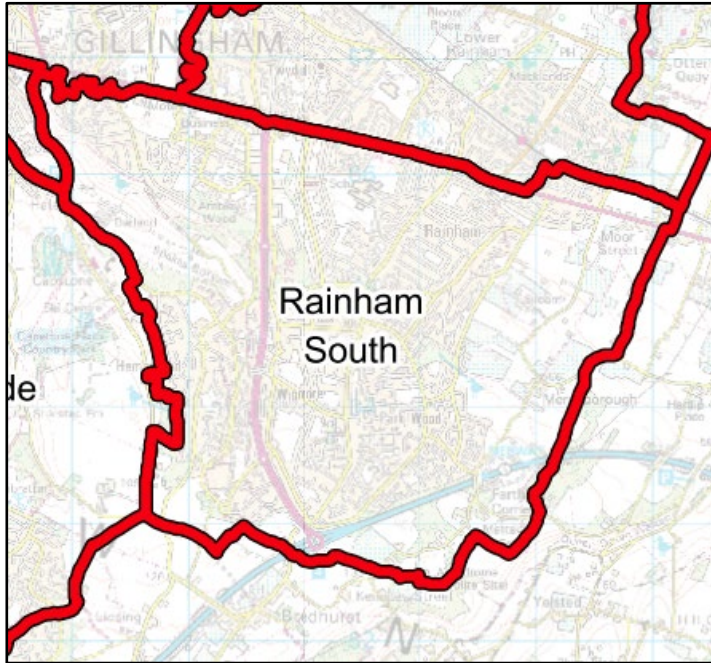
To meet expected future demand a feasibility study has been undertaken at Riverside Primary School to assess the options and costs of this.

	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028
Year R	276	277	271	286	274	289	253	263	268	255	269	253	239	257	245	284	253	251
PAN	285	280	280	285	285	315	285	315	315	315	315	290	270	270	290	290	290	290
Surplus	9	3	9	-1	11	26	32	52	47	60	46	37	31	13	45	6	37	39

	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028
Total Roll	1777	1810	1823	1874	1893	1932	1917	1917	1883	1871	1888	1872	1873	1941	1966	2012	2021	2013
Capacity	1995	1990	1985	1985	1985	2015	2015	2045	2080	2115	2145	2000	1980	1990	1990	1990	1990	1990
Surplus	218	180	162	111	92	83	98	128	197	244	257	128	107	49	24	-22	-31	-23



Rainham South - Primary



Schools

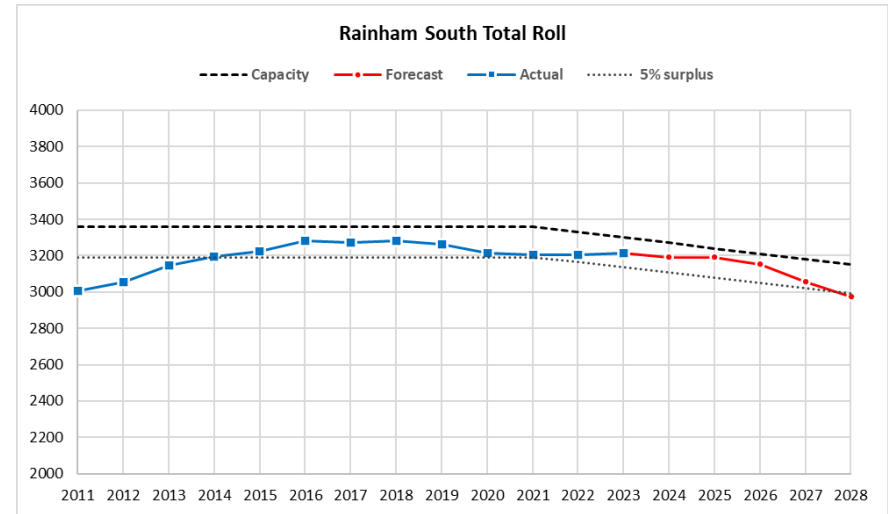
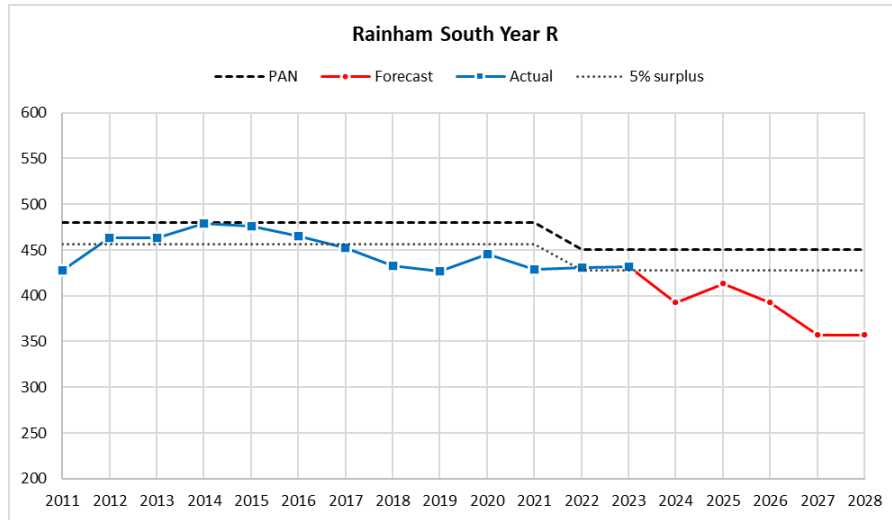
- Deanwood Primary School
- Fairview Community Primary School
- Hempstead Infant School
- Hempstead Junior School
- Mierscourt Primary School
- Parkwood Primary School
- St Augustine of Canterbury Catholic Primary School
- St Margaret's Infant School
- St Margaret's Church of England Junior School

This is Medway's most affluent area, and has an older average age than the rest of Medway. The area has had a medium size development in recent years. The schools in the area are popular, and parents will travel in from surrounding areas for a place at these schools. As stated in Gillingham and Rainham North above we consider all three areas together to assess demand and solutions as a whole.

Rolls are forecasted to reduce, and Parkwood Primary reduced its PAN from 90 to 60 from 2022. These places and more may be required in future as developments to the west of Medway come to completion.

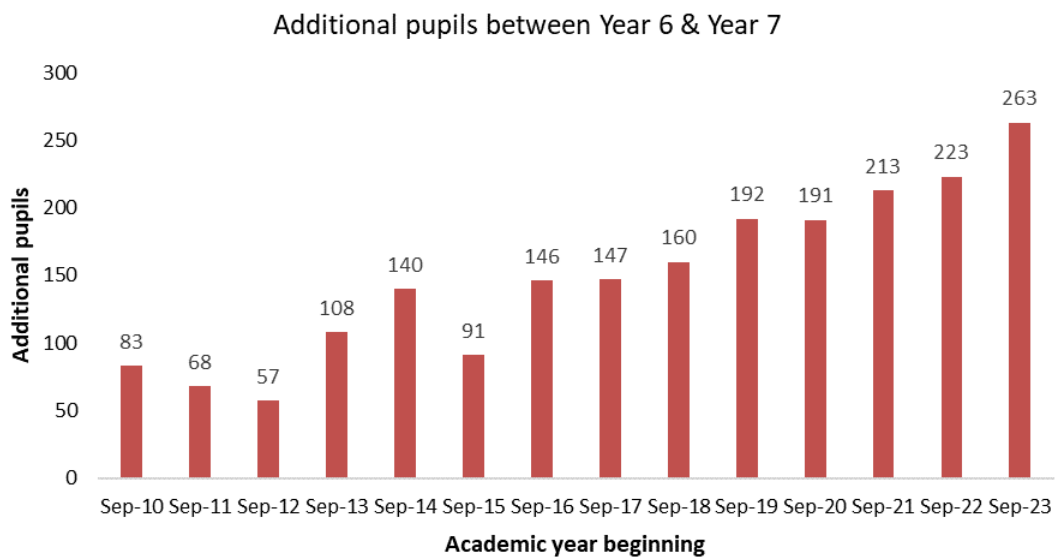
	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028
Year R	428	463	463	479	476	465	452	433	427	446	429	431	432	393	413	392	357	356
PAN	480	480	480	480	480	480	480	480	480	480	480	450	450	450	450	450	450	450
Surplus	52	17	17	1	4	15	28	47	53	34	51	19	18	57	37	58	93	94

	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028
Total Roll	3004	3056	3148	3193	3226	3283	3272	3281	3260	3213	3206	3203	3216	3192	3191	3149	3053	2971
Capacity	3360	3360	3360	3360	3360	3360	3360	3360	3360	3360	3360	3330	3300	3270	3240	3210	3180	3150
Surplus	356	304	212	167	134	77	88	79	100	147	154	127	84	78	49	61	127	179

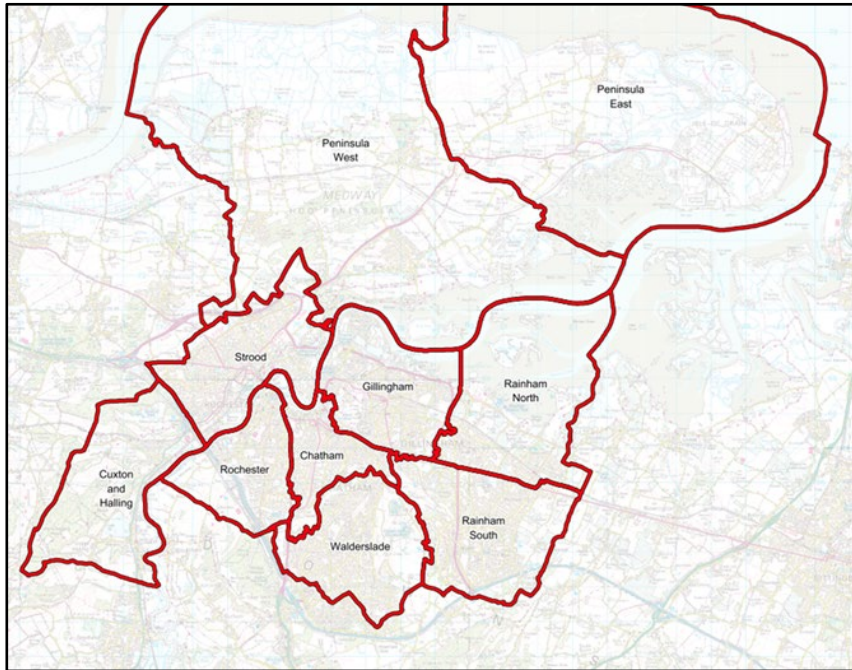


4 Secondary

- Medway has 20 schools in the secondary phase
 - 6 selective
 - 1 UTC
 - 12 non-selective
 - 1 All-through
- There are 19 academies, and one LA maintained school
- There are 2 secondary pupil place planning areas in Medway
- Secondary pupils can travel to attend school anywhere in Medway
- There are increasing numbers of additional pupils who join a cohort when it moves from Year 6 to Year 7



Non-selective - Secondary



Schools

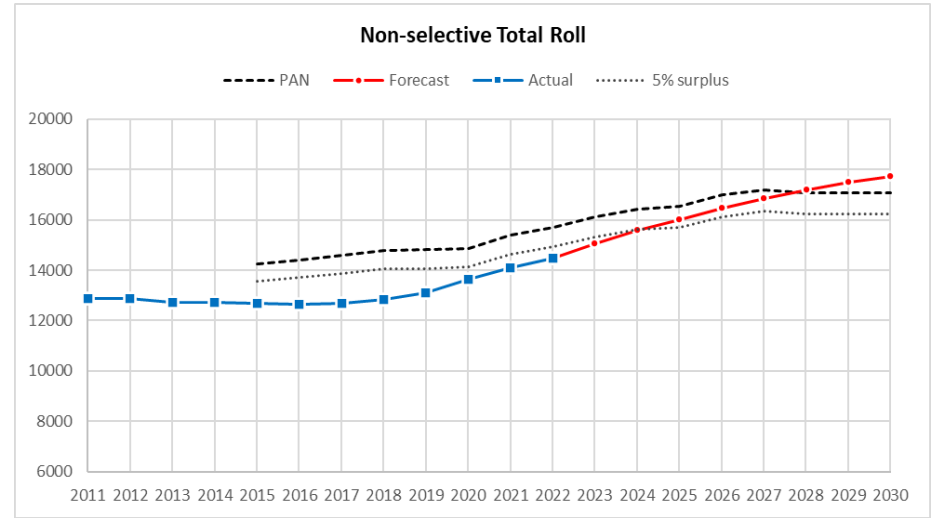
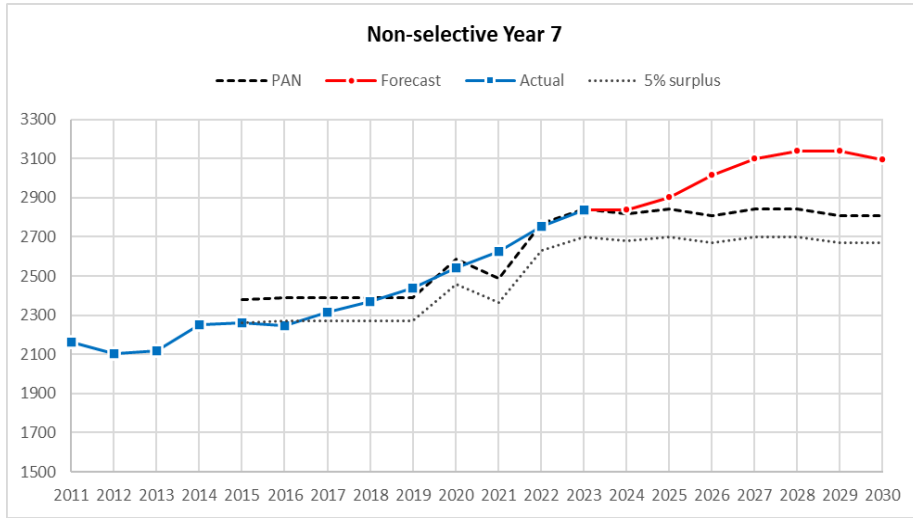
- Brompton Academy
- Greenacre School
- Leigh Academy Rainham
- Rainham School for Girls
- Robert Napier School
- St. John Fisher Catholic Comprehensive School
- Strood Academy
- The Howard School
- The Hundred of Hoo Academy
- The Maritime Academy
- The Thomas Aveling School
- Victory Academy
- Walderslade Girls School
- Waterfront UTC

The bulge in primary school numbers is transferring to secondary. As a result, there is pressure on year 7 places. Two new secondary free schools opened in 2021 and 2022. A number of bulge classes were required due to delays in the opening of the new academies, which put additional pressure on existing non-selective schools. Capacity was expected to be sufficient to meet demand, but inward migration of primary age pupils has pushed the forecasted demand over the existing capacity. If this migration continues, additional capacity will be required, potentially even a new secondary school. Lack of funding is the principal barrier to ensuring sufficient places are available to meet demand as it increases.

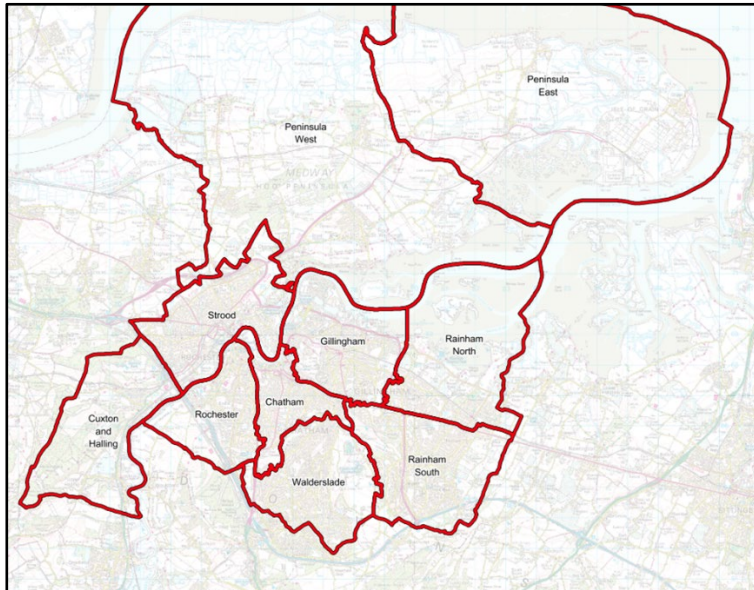
A further programme of temporary bulge classes and permanent expansions has been developed to meet demand for places. **If approved, the change of three selective schools to co-educational provisions from 2025 will provide some additional places for Medway pupils and so will reduce pressure on non-selective places.**

	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
Year 7	2116	2250	2263	2244	2315	2371	2439	2542	2625	2753	2838	2836	2901	3017	3100	3136	3140	3095
PAN		2350	2380	2390	2390	2390	2390	2588	2490	2770	2840	2820	2840	2810	2840	2840	2810	2810
Surplus		100	117	146	75	19	-49	46	-135	17	2	-16	-61	-207	-260	-296	-330	-285

	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
Total Roll	12736	12735	12669	12649	12683	12833	13102	13652	14115	14482	15068	15568	16008	16445	16836	17193	17505	17725
Capacity		14111	14261	14421	14581	14801	14806	14879	15382	15712	16132	16432	16534	16984	17204	17084	17084	17084
Surplus		1376	1592	1772	1898	1968	1704	1227	1267	1230	1064	864	526	539	368	-109	-421	-641



Selective - Secondary



Schools

- Chatham Grammar School
- Fort Pitt Grammar School
- Holcombe Grammar School
- Rainham Mark Grammar School
- Sir Joseph Williamson's Mathematical School
- The Rochester Grammar School

Pupil numbers in selective secondary schools in Medway is increasing, with the larger cohorts in primary schools transferring to secondary. This increase has been further added to by pupils travelling from Kent and London to attend selective schools.

We have six selective schools which are all academies. While there has been sufficient capacity available (due to lower rolls in older year groups) to cope for a couple of years, this is not sustainable in the long term. Expansions have been carried out at several schools between 2015 and 2018 to provide additional places but lack of funding is the principal barrier to ensuring sufficient places are available to meet demand as it increases.

Three schools have applied to change from single gender to co-education, which will improve the balance of boys and girls places and reduce the number of out of area pupils taking up places. **The final decision on this will be made by the Education Secretary, and implementation is expected in 2026.**

	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
Year 7	897	904	920	946	1089	1049	1098	1132	1088	1089	1107	1127	1153	1199	1232	1247	1248	1230
PAN		908	908	938	950	950	1033	1093	1093	1093	1093	1093	1093	1093	1093	1093	1093	1093
Surplus		4	-12	-8	-139	-99	-65	-39	5	4	-14	-34	-60	-106	-139	-154	-155	-137

	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
Total Roll	6031	5971	5992	6125	6241	6374	6546	6846	7068	7135	7164	7221	7350	7460	7569	7707	7847	7960
Capacity		6430	6430	6460	6502	6544	6669	6854	7099	7207	7350	7410	7410	7410	7410	7410	7410	7410
Surplus		459	438	335	261	170	123	8	31	72	186	189	60	-50	-159	-297	-437	-550

