

Work Programme

Regeneration, Culture and Environment Overview and Scrutiny Committee

Policy framework documents: Community Safety Plan, Local Transport Plan and plans and other strategies which together comprise the Development Plan

12 December 2024

Item	Work type	Responsible officer	Objectives
Attendance of the Portfolio Holder for Community Safety, Highways and Enforcement	Holding to Account		To hold the Portfolio Holder to account on performance against their portfolio
Annual Scrutiny of the Community Safety Partnership	Scrutiny of External organisations	Assistant Director, Front Line Services and Deputy Director of Place	Annual scrutiny of the Community Safety Partnership
Draft Capital and Revenue Budget 2025/26	Council Performance and Budget Monitoring	Chief Operating Officer	To consider the Council's draft capital and revenue budgets for 2025/2
One Council Plan Monitoring & Risk Register Review 2024/25 Quarter 2	Council Performance and Budget Monitoring	Chief Organisational Culture Officer	To consider performance against the Council's key measures of success for quarter 2 of 2024/25
Capital Budget Monitoring Round 2 2024/25	Budget Monitoring	Chief Finance Officer	To scrutinise the capital budget monitoring for round 2 2024/25
Revenue Budget Monitoring Round 2 2024/25	Budget Monitoring	Chief Finance Officer	To scrutinise the revenue budget monitoring for round 2 2024/25

21 January 2025

Item	Work type	Responsible officer	Objectives
Attendance of the Portfolio Holder for Housing and Homelessness	Holding to Account		To hold the Portfolio Holder to account on performance against their portfolio
Annual Review of Volker's Highways Contract	Council Performance and budget monitoring	Assistant Director, Front Line Services and Deputy Director of Place	To undertake an annual review of the highways contract
Infrastructure Funding Statement	Information Item	Assistant Director Culture and Community	To consider the Statement following approval by Cabinet
Housing Revenue Account Capital and Revenue Budgets 2025/26	Pre-decision scrutiny	Chief Operating Officer/Head of Strategic Housing	To scrutinise the Housing Revenue Account capital and revenue budgets for 2025/26, including proposed rent and service charge levels

26 February 2025

Item	Work type	Responsible officer	Objectives
Attendance of the Portfolio Holder for Heritage, Culture and Leisure	Holding to Account		To hold the Portfolio Holder to account on performance against their portfolio
Attendance of the Portfolio Holder for Property, Bereavement and Registration	Holding to Account		To hold the Portfolio Holder to account on performance against their portfolio
Annual Review of Waste Contracts	Council Performance and budget monitoring	Assistant Director, Front Line Services and Deputy Director of Place	The annual review of waste contracts

25 March 2025

Item	Work type	Responsible officer	Objectives
Attendance of the Portfolio Holder for Economic and Social Regeneration and Inward Investment	Holding to Account		To hold the Portfolio Holder to account on performance against their portfolio
One Council Plan Monitoring & Risk Register Review 2024/25 Quarter 3	Council Performance and Budget Monitoring	Chief Organisational Culture Officer	To consider performance against the Council's key measures of success for quarter 3 of 2024/25
Capital Budget Monitoring Round 3 2024/25	Budget Monitoring	Chief Finance Officer	To scrutinise the capital budget monitoring for round 3 2024/25
Revenue Budget Monitoring Round 3 2024/25	Budget Monitoring	Chief Finance Officer	To scrutinise the revenue budget monitoring for round 3 2024/25

DATES TO BE DETERMINED

Item	Work type	Responsible officer	Objectives
Placing Objects on the Highway – Finalised scheme and plans for expansion to other areas of Medway	Information item	Assistant Director, Front Line Services and Deputy Director of Place	To consider a scheme for the licensing of objects placed on the highway across Medway
Recycling Plan	Pre-decision scrutiny	Assistant Director, Front Line Services and Deputy Director of Place /Head of Environmental Services	Added from RCE O&S Committee on 11 June 2020 Date dependent upon the adoption of the Environment Bill
River Strategy	Pre-decision scrutiny	Assistant Director Regeneration	To undertake pre-decision scrutiny of the Strategy – Will be aligned with Medway Local Plan
Ultra-Low Emission Vehicle (ULEV) Strategy	Pre-decision scrutiny	Assistant Director, Front Line Services and Deputy Director of Place	To undertake pre-decision scrutiny of the Strategy
Medway Norse Operational Update	Information item	Chief Operating Officer	To review the performance of the Joint Venture from the perspective of the Council client
Safer, Healthier Streets – Proposed 11 School Streets Update	Information item	Assistant Director, Front Line Services and Deputy Director of Place	To update the Committee on the progress of the Proposed 11 School Streets

Annual reports and reviews considered by this committee are:

1. Annual Scrutiny of the Community Safety Partnership (December)
2. Annual Review of the Waste Contracts (October)

Note: The Annual South Thames Gateway Building Control Partnership Business Plan is circulated via a Briefing Note prior to consideration by the Cabinet.