

1 Mainstream projects

School	Sector	Increase in places	Estimated cost	Progress as at 21 September 2023
St Nicholas Infants	Primary	70	£2.10m	Completed
Hundred of Hoo Primary	Primary	210	£0.80m	Completed aside from some additional car park works.
Luton Primary	Primary	Zero	£0.40m	Tendered and awaiting outcome
Grammar co-education	Secondary	Zero	£2.70m	Awaiting SoS decision on the proposals before commencing capital works.
Maritime Academy Temp site	Secondary	180 temp	£0.30m	Completed and occupied
Victory Academy	Secondary	150	£3.45m	On site with April 2025 completion target.
Greenacre Academy	Secondary	100	£3.50m	On site with Spring 2025 completion target
Hundred of Hoo Secondary	Secondary	150	£3.25m	On site with Spring 2025 completion target
Robert Napier	Secondary	150	£2.94m	Under design and pre-tender
St John Fisher	Secondary	30 (Bulge)	£0.03m	Completed

2 SEND projects

School	Need	Sector	Increase in places	Estimated cost	Progress
Victory Academy Resourced Provision	SEMH	Secondary	25-32	£2.5m	On site with completion January 2025
Strood Academy Resourced Provision	ASD	Secondary	25-32	£2.3m	Completed and occupied
Leigh Academy Resourced Provision	MLD	Secondary	25-30	£2.3m	At the design and planning stage
Howard School Resourced Provision	ASD	Secondary	25-30	£2.2m	Removed from programme
Delce Academy Resourced Provision	SEMH	Primary	25	£0.25m	Removed from programme
SJW Math School Resourced Provision (Selective school)	ASD	Secondary	25-30	£2.3m	Removed from programme
Inspire Special School interim increase	SEMH	Secondary	40	£1.2m	Installation of temps complete
Rivermead Expansion	ASD	Secondary	40-50	£2.9m	At the re-design stage due to planning objections. Sept 2025 now the target date for opening
Danecourt Expansion	ASD/SLD	Primary	20	£1.4m	Expected start on site date October 2024 with completion target date April 2025.
Pre Beeches @Rowans	SEMH	Primary	20	£0.55m	First stage Completed. Phase two awaiting approval and funding.