

SUMMARY OF BUILDING SURVEY COSTS

1. The details below are the summary of building survey costs to repair and maintain the corporate portfolio for 2023-24.

Leisure	£ 189,503.02
Health Services	£ 52,470.90
Libraries	£ 303,956.28
Pavilions	£ 134,380.40
Public WCs	£ 20,289.01
Youth Centres	£ 17,604.00
Corporate	£ 192,015.50
B/D & M	£ 36,579.50
Car Parks	£ 60,365.00
Total	£ 1,007,163.61
Reactive	£ 402,865.44
Total	£ 1,410,029.06
Inflation adjusted @ 8%	£ 112,802.32
Prelims @ 22%	£ 310,206.39
Total Sum	£ 1,833,037.77

Prioritised Works (Health & Safety/Major Repairs)

Total Sum	£1,519,935.99
BRMF Approved Sum	£750,000
Pressure	-£769,935.99

2. The details below are the summary of building survey costs to repair and maintain the corporate portfolio for 2024-25.

Leisure	£1,323,791.82
Health Services	£ 353,419.80
Libraries	£ 611,439.60
Pavilions	£ 220,015.73
Public WCs	£ 15,870.07
Youth Centres	£ 92,745.33
Coporate	£ 722,168.69
B/D & M	£ 145,984.94
Car Parks	£ 528,425.50
Total	£4,013,861.48

Reactive £1,605,544.59

Total £5,619,406.07

Inflation adjusted
@8% £6,068,958.56

Prelims @ 22% £1,335,170.88

Total Sum **£7,404,129.44**

Prioritised Works (Health & Safety/Major Repairs)

Total Sum **£4,243,581.79**

BRMF Approved Sum £750,000

Pressure **-£3,493,581.79**

3. The details below are the summary of building survey costs to repair and maintain the corporate portfolio for 2025-26.

Leisure	£3,534,087.14
Health Services	£219,093.54
Libraries	£671,202.24
Pavilions	£73,935.20
Public WCs	£10,417.41
Youth Centres	£75,697.50
Corporate	£1,396,545.00
B/D & M	£214,657.49
Car Parks	£243,970.50
Total	£6,439,606.02
Emergency	£2,575,842.41
Total	£9,015,448.43
Inflation adjusted @ 8%	£9,736,684.31
Prelims @ 22%	£1,983,398.65
Total Sum	£11,720,082.96

Prioritised Works (Health & Safety/Major Repairs)

Total Sum	£3,030,716.39
BRMF Approved Sum	£750,000
Pressure	-£2,280,716.39

4. The details below are the summary of building survey costs to repair and maintain the corporate portfolio for 2026-27.

Leisure	£ 119,267.61
Health Services	£ 43,500.00
Libraries	£ 143,913.12
Pavilions	£ 16,773.52
Public WCs	£ 4,572.50
Youth Centres	£ 12,441.00
Corporate	£ 14,207.00
B/D & M	£ 19,900.00
Car Parks	£ 15,200.50
Sum	£ 389,775.25

Reactive £ 155,910.10

Total £ 545,685.35

Inflation adjusted @ 8% £ 589,340.17

Prelims @ 22% £ 129,654.84

Total Sum **£ 718,995.01**

Prioritised Works (Health & Safety/Major Repairs)

Total Sum **£1,747.00**

BRMF Approved Sum £750,000

Pressure +£748,253

5. The details below are the summary of building survey costs to repair and maintain the corporate portfolio for 2027-28

Leisure	£ 654,761.16
Health Services	£ 24,591.75
Libraries	£ 122,590.84
Pavilions	£ 0.00
Public WCs	£ 8,181.69
Youth Centres	£ 0.00
Coporate	£ 397,211.00
B/D & M	£ 32,560.80
Car Parks	£ 0.00
Sum	£1,239,897.24

Reactive Spend £ 495,958.90

Total £1,735,856.14

Inflation adjusted @
8% £1,874,724.63

Prelims @ 22% £412,439.42

Total Sum **£2,287,164.05**

Prioritised Works (Health & Safety/Major Repairs)

Total Sum **£34,045.46**

BRMF Approved Sum £750,000

Pressure +£715,954.54

6. The total costs for the 5 year cycle of repairs and maintenance across the corporate portfolio is **£23,963,409.23** (c/w inflation and project risk)

7. The total costs to carry out the essential and major repairs to ensure the corporate portfolio remains safe over 5 years is **£8,830,026.63** (without inflation and project risk). These figures include works that may be captures in further details as part of other projects such as REFIT.