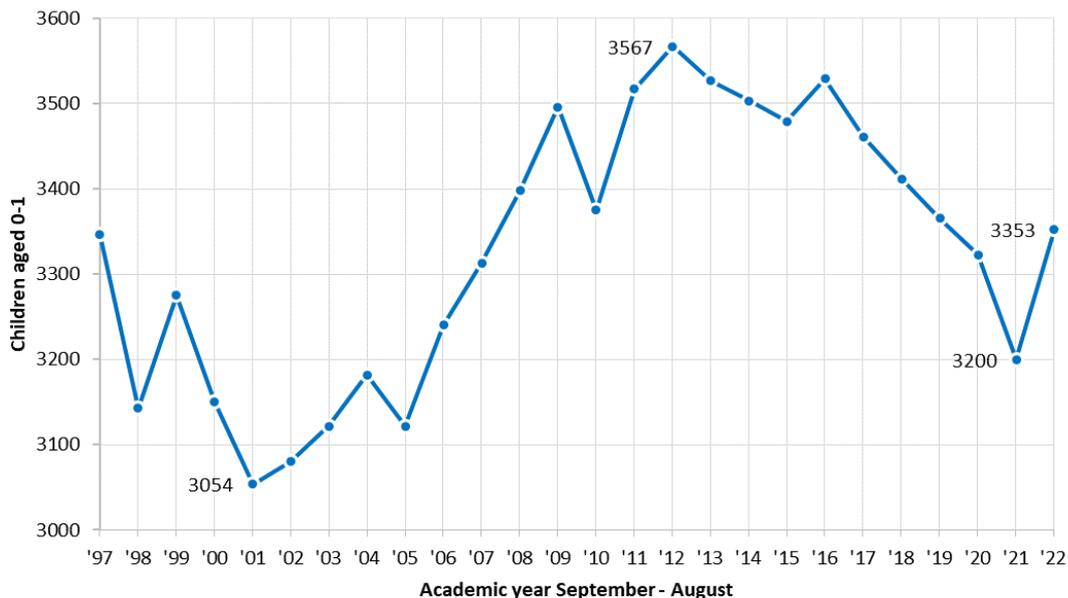


# Appendix 1 – Mainstream Data

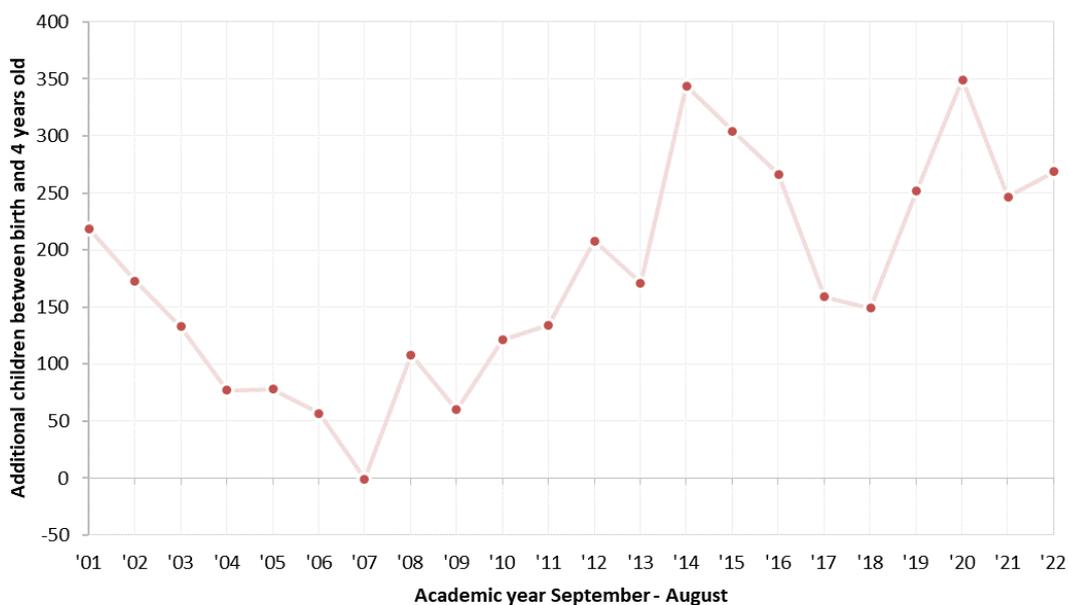
## 1 Births

- Births peaked in 2012
- Birth rates fell at a faster rate during lockdown
- The number of births in 2022 increased, but was 10% lower than 2012
- New housing is likely to increase the number of births in the future



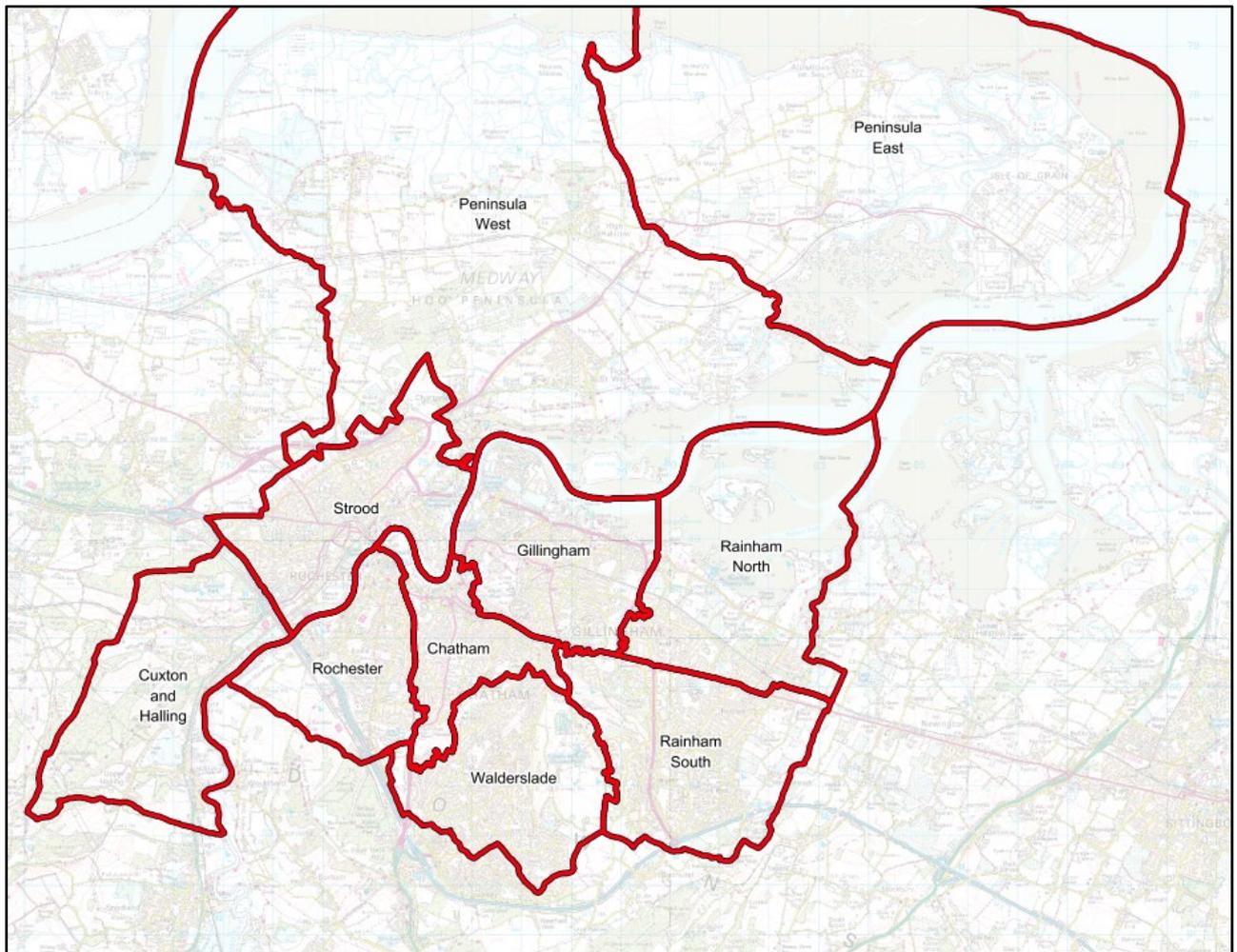
## 2 Pre-school

- The number of children in Medway increases between birth and school age
- Each cohort increases by an average 253 children between birth and age 4
- This figure is likely to increase as more new housing is built

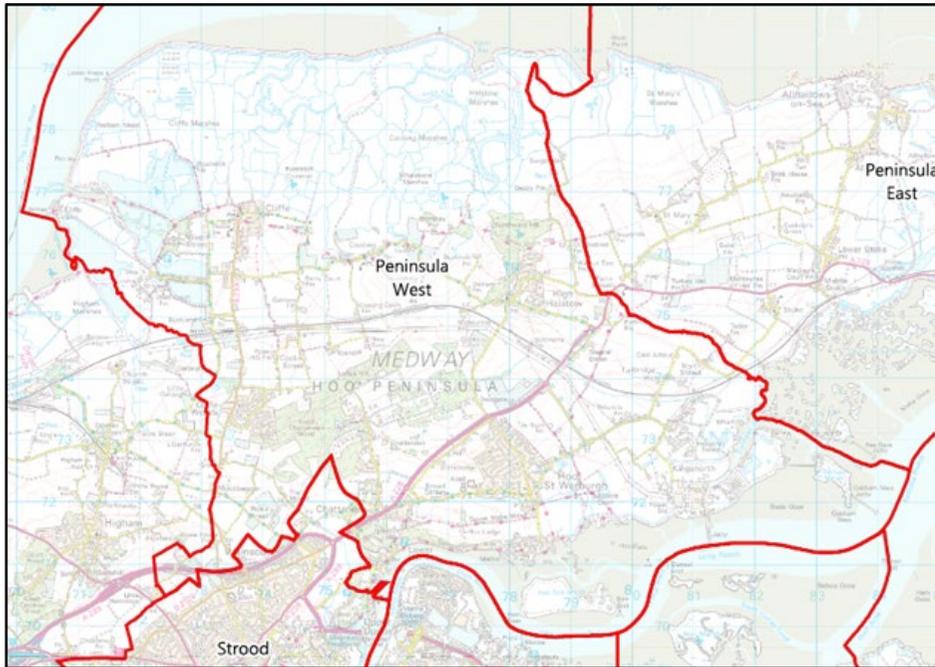


### 3 Primary

- Medway has 77 schools in the primary phase
  - 12 Infant
  - 8 Junior
  - 56 Primary
  - 1 All-through
- There are 53 academies, and 24 LA maintained schools
- There are 10 primary pupil place planning areas in Medway
- Pupils tend to attend a school in the planning area they live in



# Peninsula West - Primary



## Schools

- Chattenden Primary School
- Cliffe Woods Primary School
- High Halstow Primary School
- Hoo St Werburgh Primary School
- The Hundred of Hoo Academy Primary Phase
- St Helens CEP School

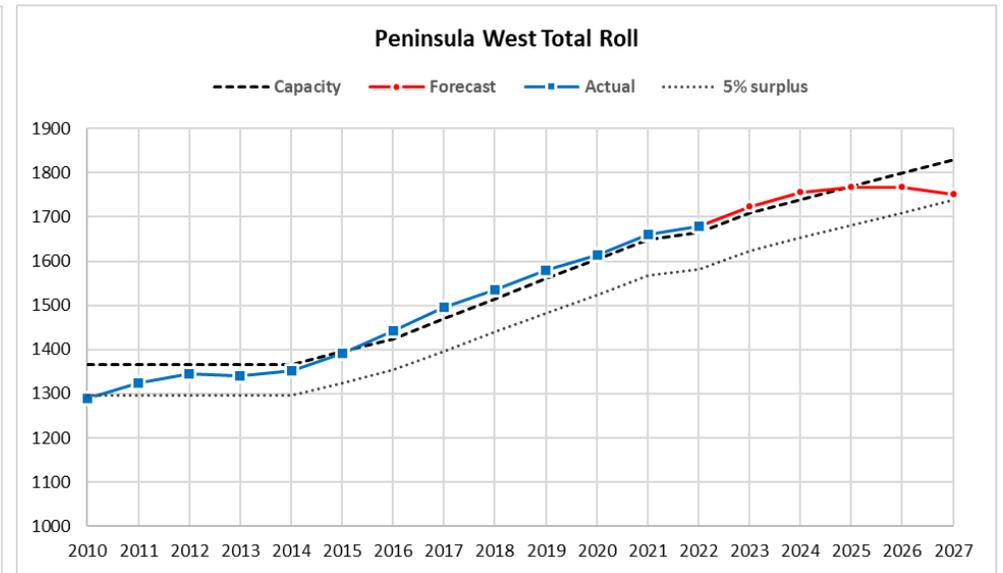
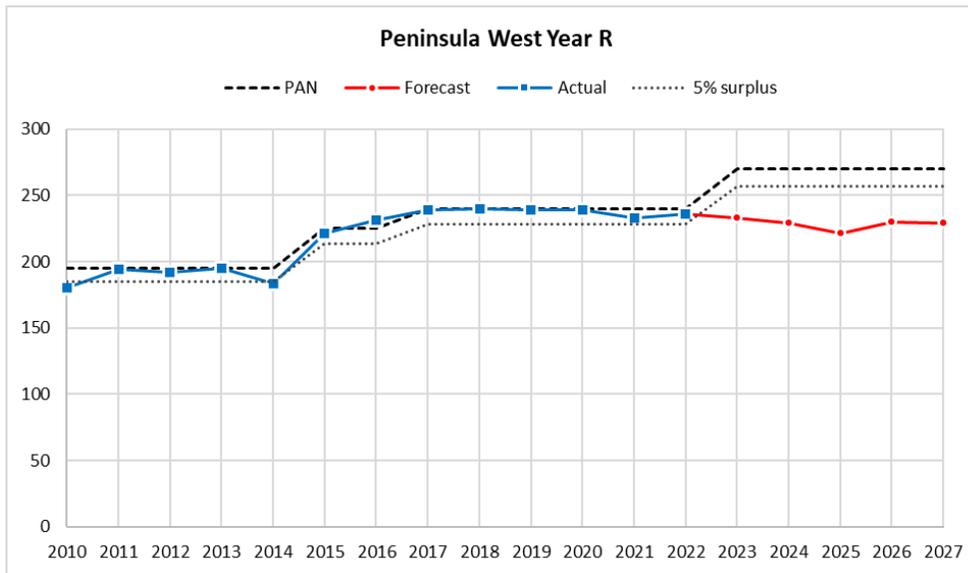
Peninsula West is a largely rural area which covers six primary schools which have been filled to capacity since 2015. Forecasts show reception rolls will continue at the same level, but it is likely that the level of demand is masked by schools being full. Once new capacity is available in 2023 it is expected that numbers will increase.

The bulk of Medway's new housing is being targeted in this planning area and this is impacting on total roll numbers. Some of these developments have been approved and are underway, but there are still more to come and so are not yet included in the forecast.

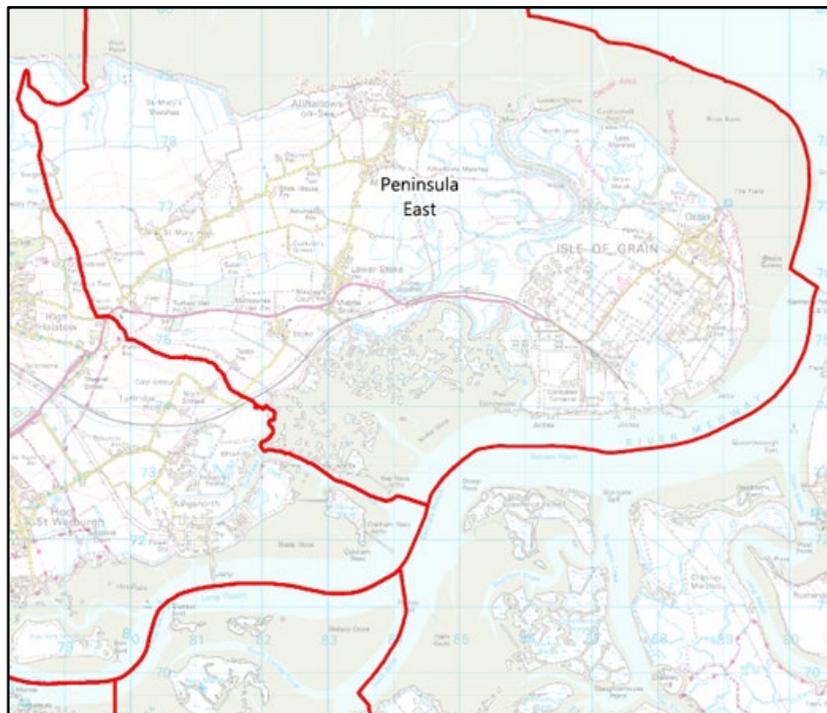
Hundred of Hoo Academy primary phase has been expanded to 2 forms of entry. This project will provide additional capacity in Hoo from September 2023 to cope with demand from local new housing. Further large housing developments are expected to provide new primary provision.

	Actual													Forecast				
	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
Year R	180	194	192	195	183	221	231	239	240	239	239	233	236	233	229	221	230	229
PAN	195	195	195	195	195	225	225	240	240	240	240	240	240	270	270	270	270	270
Surplus	15	1	3	0	12	4	-6	1	0	1	1	7	4	37	41	49	40	41

	Actual													Forecast				
	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
Total Roll	1290	1324	1346	1340	1351	1391	1442	1495	1536	1579	1614	1660	1678	1724	1756	1767	1767	1751
Capacity	1365	1365	1365	1365	1365	1395	1425	1470	1515	1560	1605	1650	1665	1710	1740	1770	1800	1830
Surplus	75	41	19	25	14	4	-17	-25	-21	-19	-9	-10	-13	-14	-16	3	33	79



## Peninsula East - Primary



### Schools

- Peninsula East Primary Academy
- St James Church of England Primary Academy

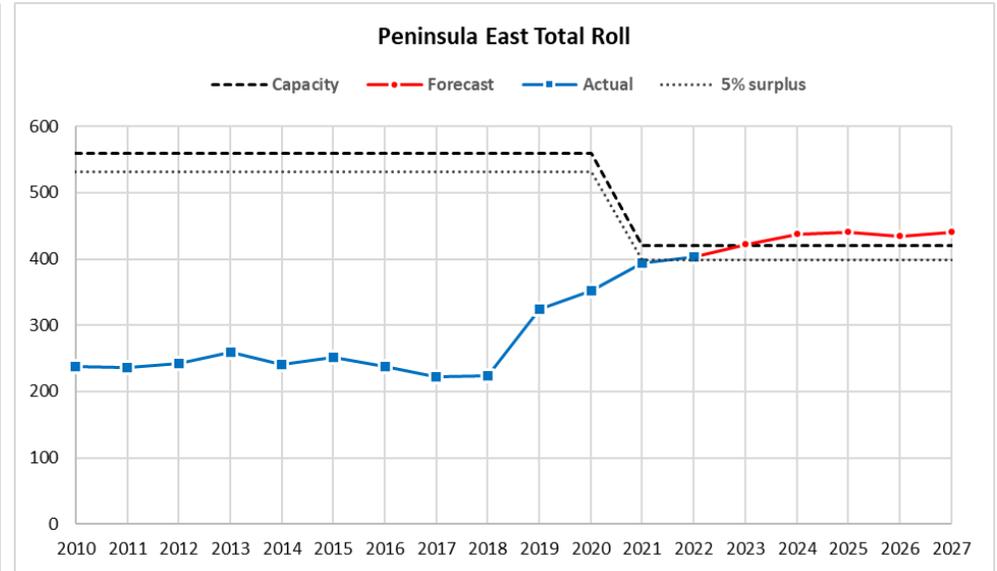
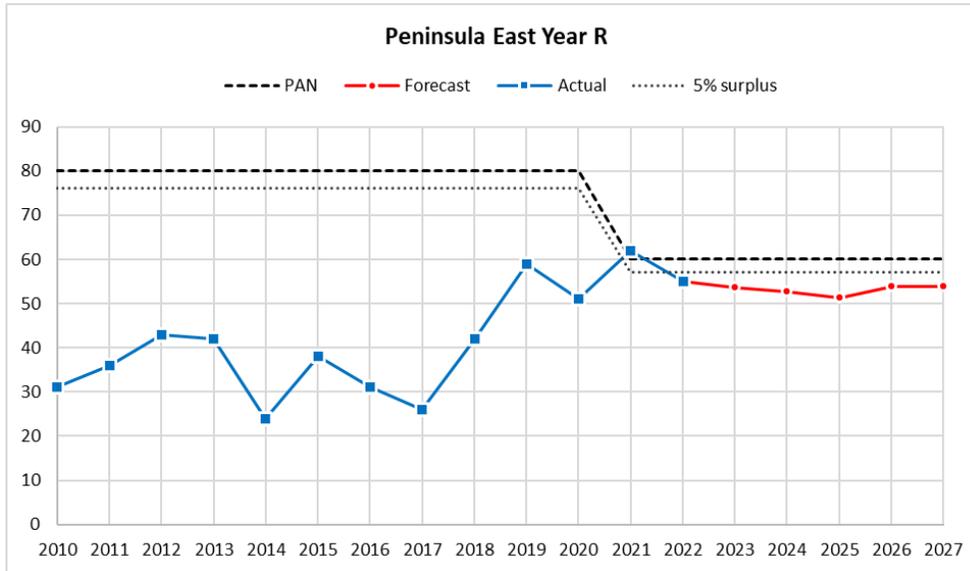
Peninsula East is a rural area, with a small number of villages and two primary schools. There are, and forecast to be, sufficient spare places to cater for immediate demand.

There are currently sufficient places in this area. The schools are rural schools, isolated from each other, and generally serve the villages and communities they are in.

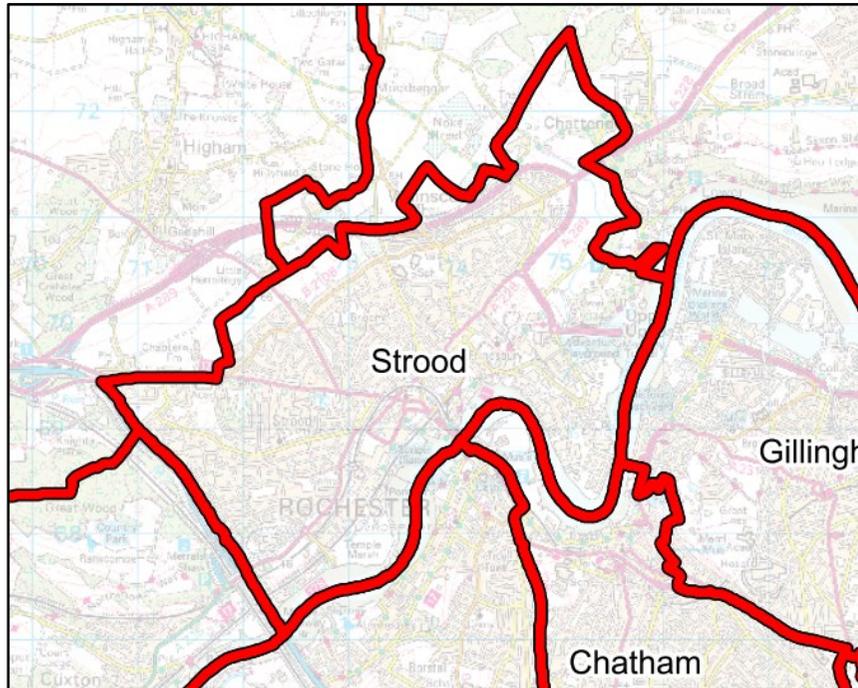
Stoke and Allhallows schools merged on 31 August 2021. This reduced the Reception PAN by 20, and the overall capacity by 140. This removed unused excess capacity in the area, which was not useful in meeting demand from Peninsula West as the schools are too far away.

	Actual													Forecast				
	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
Year R	31	36	43	42	24	38	31	26	42	59	51	62	55	54	53	51	54	54
PAN	80	80	80	80	80	80	80	80	80	80	80	60	60	60	60	60	60	60
Surplus	49	44	37	38	56	42	49	54	38	21	29	-2	5	6	7	9	6	6

	Actual													Forecast				
	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
Total Roll	237	236	243	260	241	252	238	223	224	324	352	394	403	422	438	440	434	441
Capacity	560	560	560	560	560	560	560	560	560	560	560	420	420	420	420	420	420	420
Surplus	323	324	317	300	319	308	322	337	336	236	208	26	17	-2	-18	-20	-14	-21



## Strood - Primary



### Schools

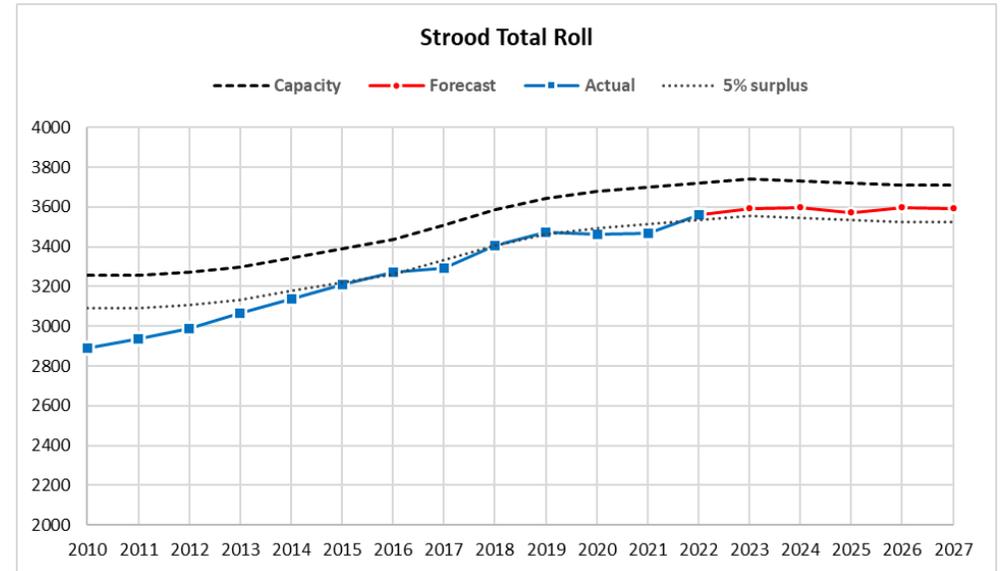
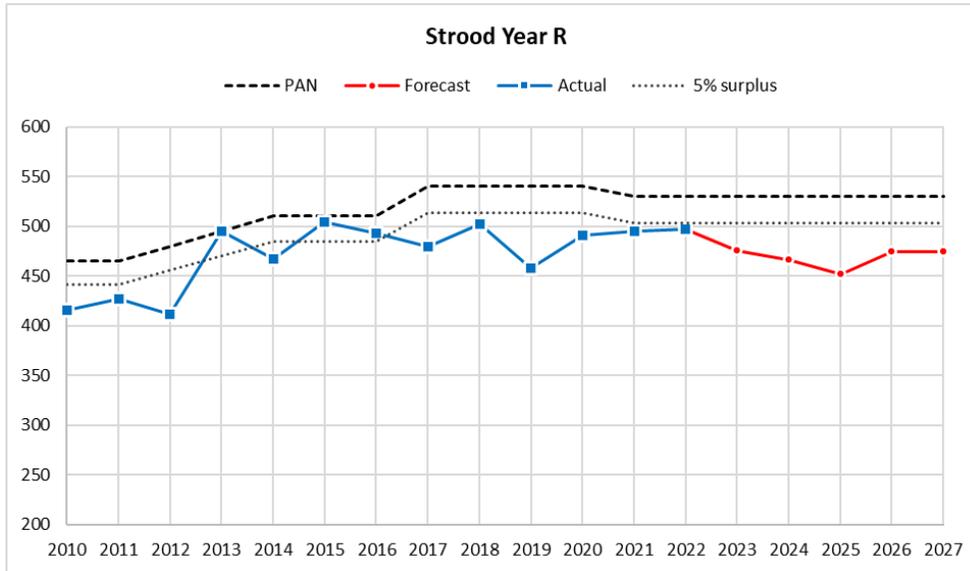
- All Faiths Children's Academy
- Bligh Infant School
- Bligh Junior School
- Elaine Primary Academy
- English Martyrs RC Primary School
- St Nicholas CEVC Primary School
- The Gordon Schools Federation - Infants
- The Gordon Schools Federation - Juniors
- Hilltop Primary School
- Cedar Children's Academy
- Temple Mill Primary School
- Wainscott Primary School

Rolls are forecasted to fall to a lower level from 2023 due to the falling birth rate. However, there are several large housing developments planned, which will have an impact on future rolls. These do not yet have planning permission and so are not included in the forecast.

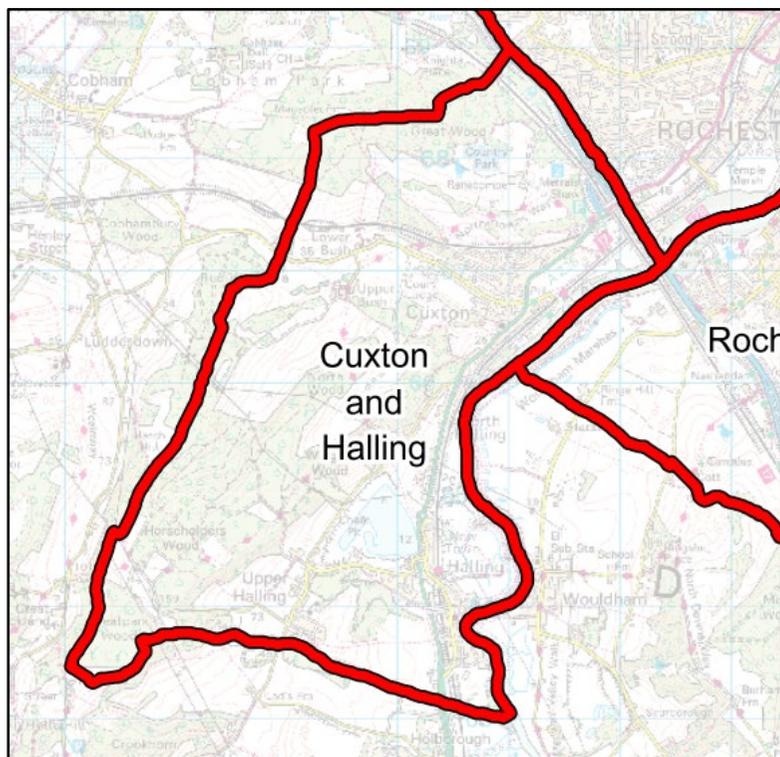
Plans are in place to change St Nicholas Infant school to a primary school from September 2023. The PAN as an infant school was 40, which reduced to 30 in 2020 as the change to a primary school phased in. Pupils used to transfer from St Nicholas to Gordon Juniors. To complement the change at St Nicholas, Gordon Infants and Gordon Juniors amended their PANs to 60. This resulted in a net removal of 70 places (10 per year group).

	Actual													Forecast				
	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
Year R	416	427	411	495	467	504	493	480	502	458	491	495	497	476	467	451	475	475
PAN	465	465	480	495	510	510	510	540	540	540	540	530	530	530	530	530	530	530
Surplus	49	38	69	0	43	6	17	60	38	82	49	35	33	54	63	79	55	55

	Actual													Forecast				
	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
Total Roll	2892	2935	2989	3065	3138	3211	3272	3290	3405	3473	3462	3466	3561	3589	3599	3572	3597	3590
Capacity	3255	3255	3270	3300	3345	3390	3435	3510	3585	3645	3680	3700	3720	3740	3730	3720	3710	3710
Surplus	363	320	281	235	207	179	163	220	180	172	218	234	159	151	131	148	113	120



## Cuxton and Halling - Primary



### Schools

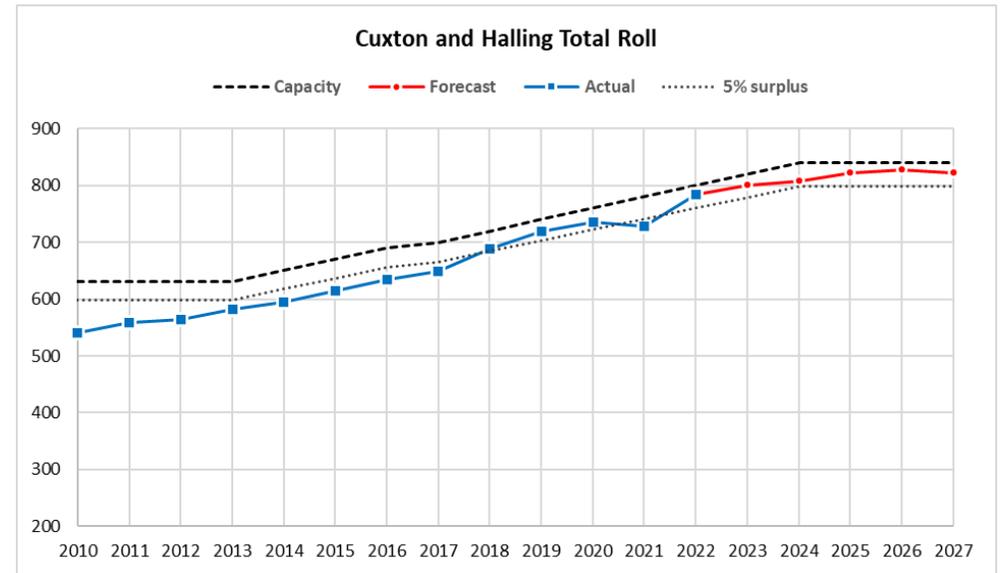
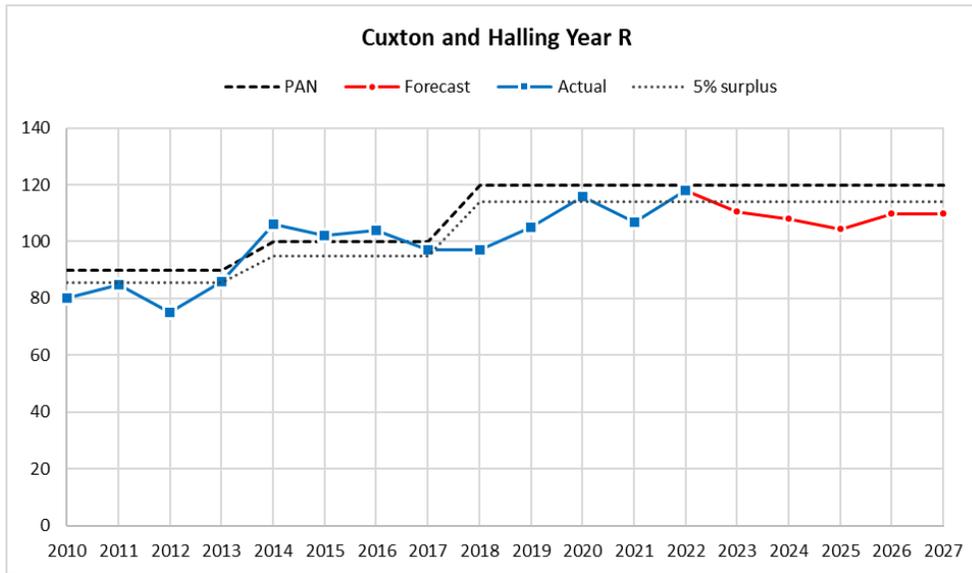
- The Academy of Cuxton Schools - Cuxton Infant
- The Academy of Cuxton Schools - Cuxton Junior
- Halling Primary School

Cuxton & Halling is a rural area with three schools; one primary and, approximately two miles away, a paired infant and junior on a shared site. There have been some large housing developments in Cuxton, Halling and the surrounding area, and so there has been inward movement of families, and some increases in births in the last few years. Rolls are forecasted to plateau over the next few years.

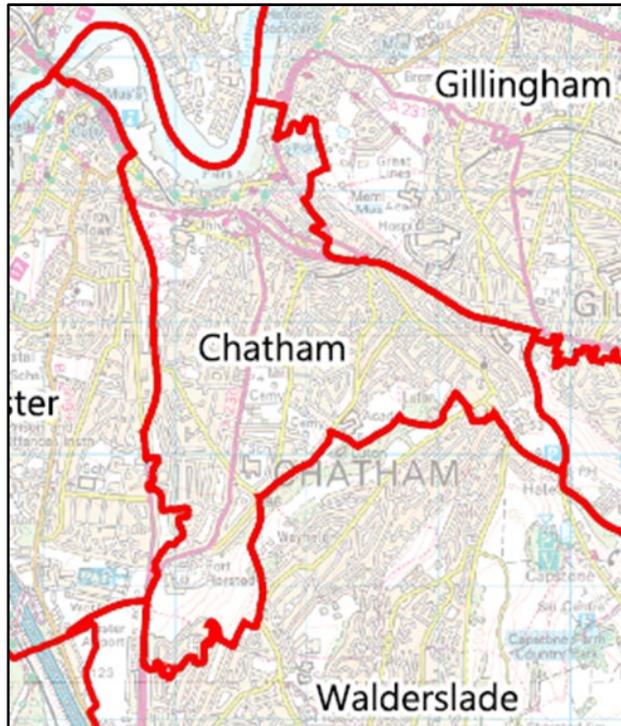
No actions are currently planned to alter the number of places in this area.

	Actual													Forecast				
	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
Year R	80	85	75	86	106	102	104	97	97	105	116	107	118	110	108	104	110	110
PAN	90	90	90	90	100	100	100	100	120	120	120	120	120	120	120	120	120	120
Surplus	10	5	15	4	-6	-2	-4	3	23	15	4	13	2	10	12	16	10	10

	Actual													Forecast				
	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
Total Roll	540	558	564	582	595	614	635	648	689	719	735	728	784	801	808	822	827	822
Capacity	630	630	630	630	650	670	690	700	720	740	760	780	800	820	840	840	840	840
Surplus	90	72	66	48	55	56	55	52	31	21	25	52	16	19	32	18	13	18



## Chatham - Primary



### Schools

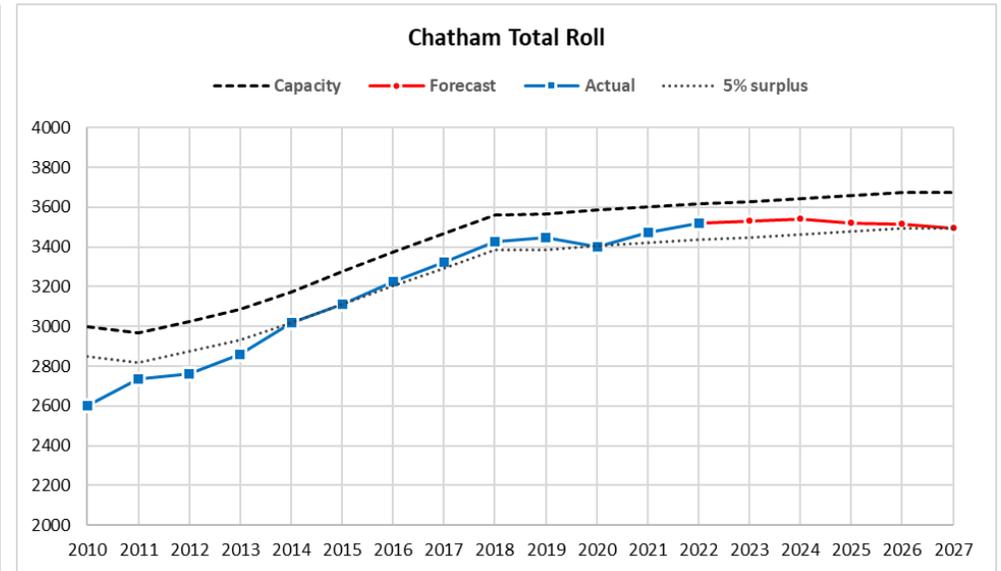
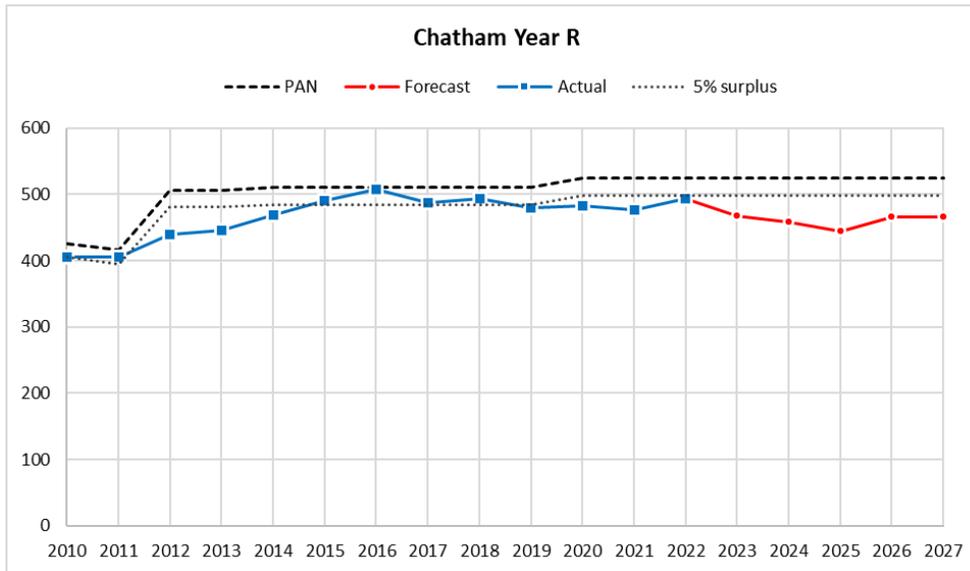
- All Saints Church of England Primary School
- St John's CEVC Infant School
- Balfour Infant School
- Balfour Junior School
- Greenvale Primary School
- Phoenix Primary Academy
- Luton Primary School
- New Horizons Children's Academy
- New Road Primary School
- St Michaels Roman Catholic Primary School

Chatham is one of Medway's most densely populated and economically disadvantaged areas and has seen significant increases in births in recent years, but births are now falling. There has been some housing development here and more is planned for the medium to long term. Rolls are currently forecasted to reduce, but planned housing may alter that.

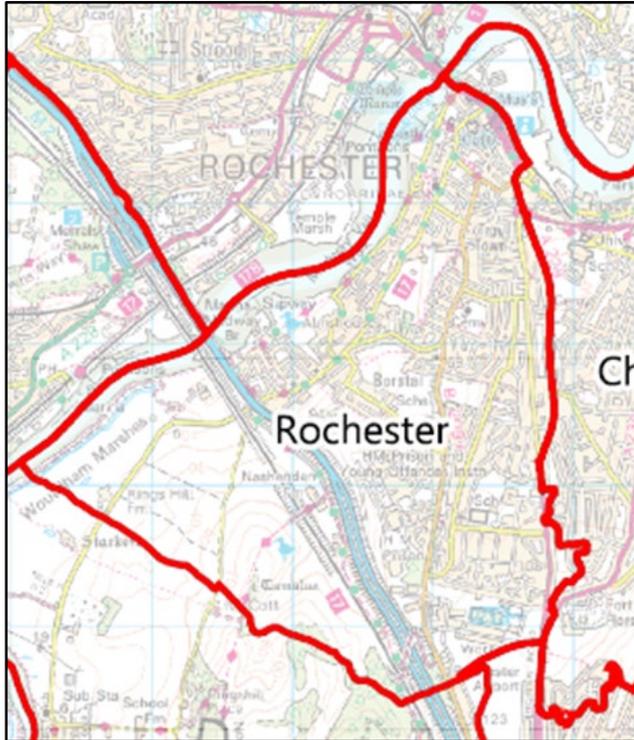
Greenvale will change from an infants to a primary in 2023, with its first Year 3 class in September.

	Actual													Forecast				
	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
Year R	406	405	440	446	468	490	507	487	493	479	482	477	493	467	458	444	466	466
PAN	426	416	506	506	510	510	510	510	510	510	525	525	525	525	525	525	525	525
Surplus	20	11	66	60	42	20	3	23	17	31	43	48	32	58	67	81	59	59

	Actual													Forecast				
	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
Total Roll	2600	2734	2762	2858	3017	3112	3226	3324	3426	3447	3402	3474	3519	3530	3540	3518	3512	3494
Capacity	2997	2967	3027	3087	3176	3275	3374	3468	3562	3566	3585	3600	3615	3630	3645	3660	3675	3675
Surplus	397	233	265	229	159	163	148	144	136	119	183	126	96	100	105	142	163	181



## Rochester - Primary



### Schools

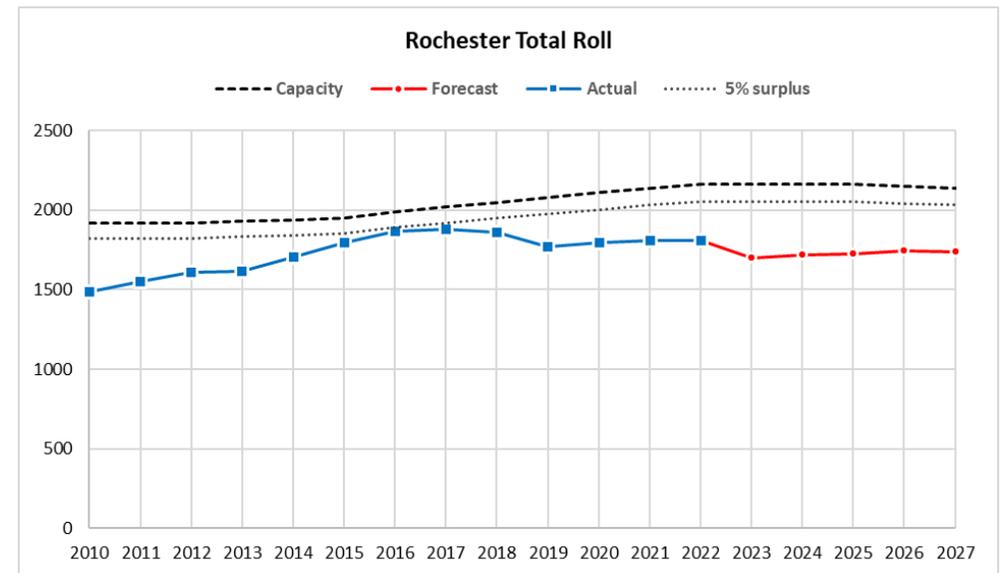
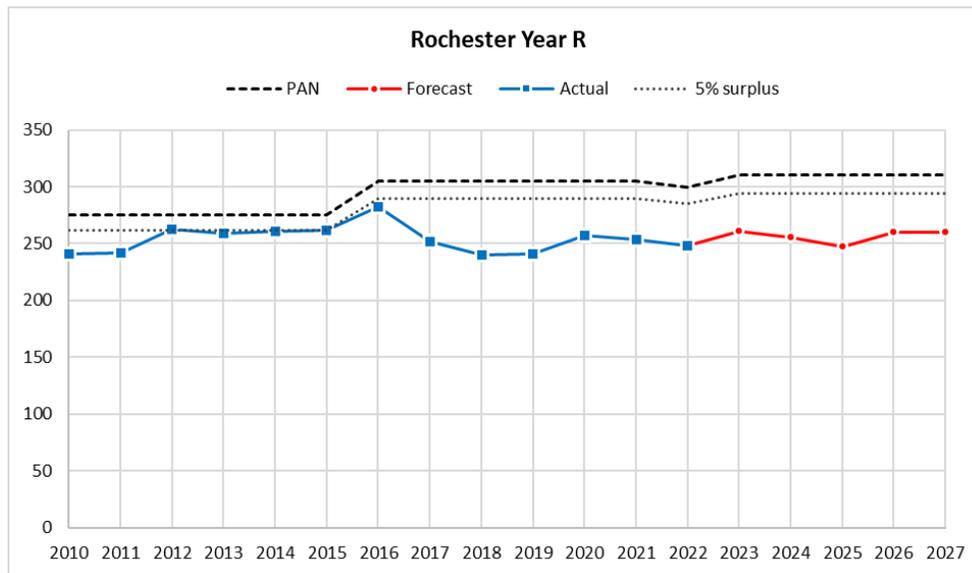
- Crest Infant School
- St Peter's Infant School
- Delce Academy
- St Margaret's at Troy Town Church of England (VC) Primary School
- The Pilgrim School
- St William of Perth Catholic Primary School
- Warren Wood Primary Academy
- Rochester Riverside Church of England Primary School

Rochester is a mainly urban area, with varying degrees of affluence and deprivation. It shares a boundary with Chatham planning area and we see significant cross boundary movement between schools. The schools in Rochester are generally on restricted sites with little or no space for expansion. Given the proximity to Chatham, we look at combined solutions for the demand on places. A large 1400 dwelling housing scheme is underway. Rochester Riverside school opened in 2022, in temporary accommodation, to cater for pupils from the development. The permanent school building is expected to open in September 2023.

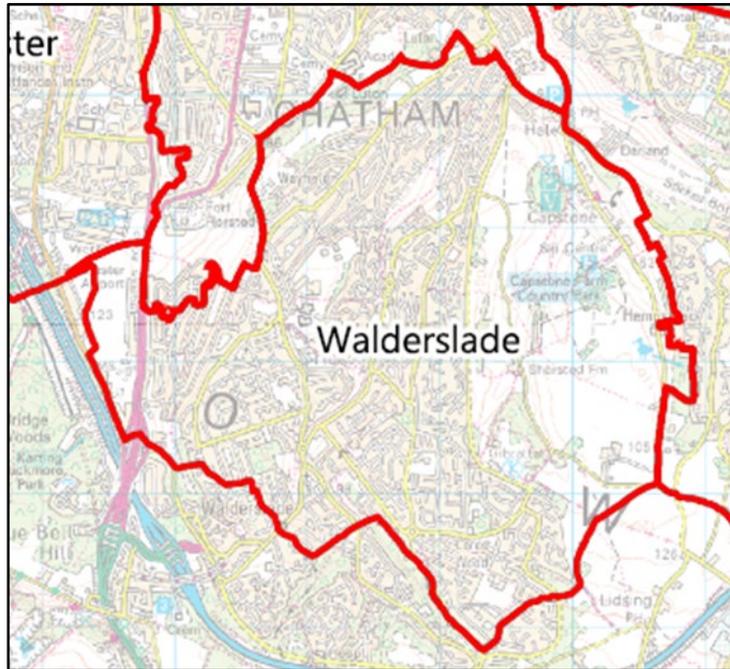
Crest Infant School reduced its PAN from 90 to 60 for 2022, and St Peters has reduced from 40 to 30. Delce Academy will no longer admit reception pupils and current infant classes will be phased out as they progress to the junior phase.

	Actual													Forecast				
	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
Year R	241	242	263	259	261	262	282	252	240	241	257	254	248	261	256	247	260	260
PAN	275	275	275	275	275	275	305	305	305	305	305	305	300	310	310	310	310	310
Surplus	34	33	12	16	14	13	23	53	65	64	48	51	52	49	54	63	50	50

	Actual													Forecast				
	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
Total Roll	1487	1548	1607	1617	1708	1799	1869	1877	1859	1773	1794	1812	1811	1701	1720	1722	1742	1739
Capacity	1920	1920	1920	1930	1940	1950	1990	2020	2050	2080	2110	2140	2160	2160	2160	2160	2150	2140
Surplus	433	372	313	313	232	151	121	143	191	307	316	328	349	459	440	438	408	401



## Walderslade - Primary



### Schools

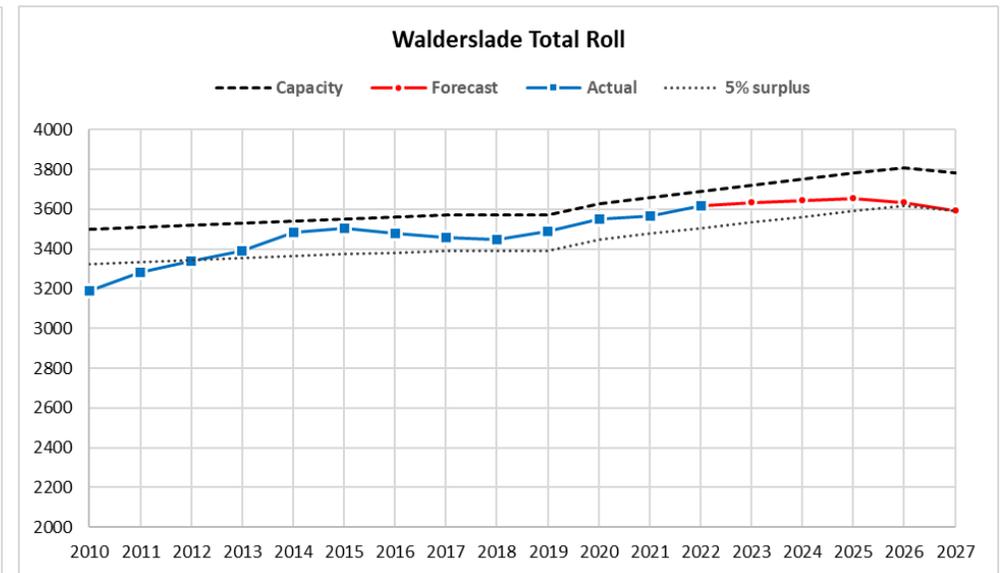
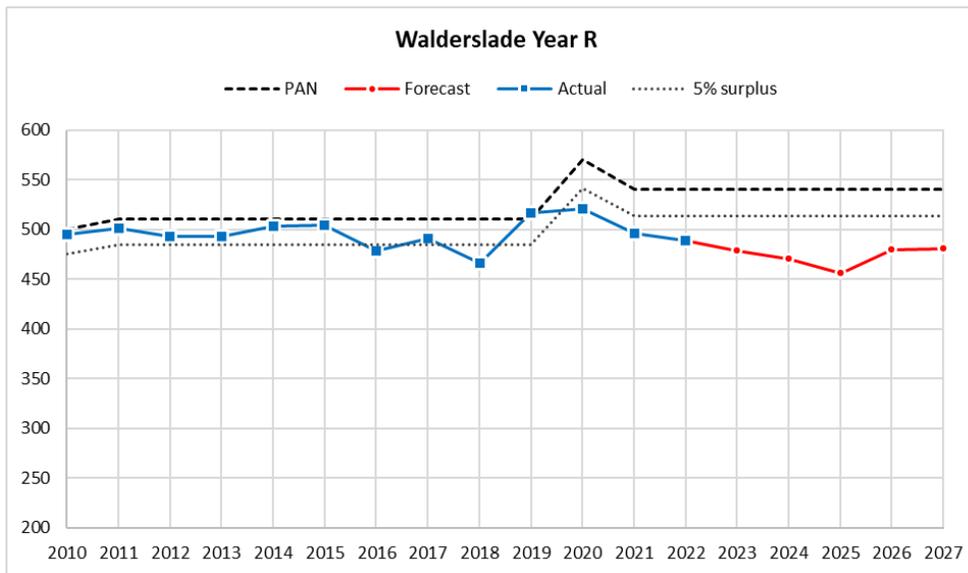
- Horsted Infant School
- Horsted Junior School
- Kingfisher Primary School
- Lordswood School
- Maundene School
- Oaklands School
- Swingate Primary School
- St Benedict's Catholic School
- St Thomas More Catholic Primary School
- Walderslade Primary School
- Wayfield Primary School

Walderslade is primarily a residential area on the outskirts of Chatham. It is a large area and is moderately affluent but with some pockets of deprivation. There are pockets of housing development planned here. The schools in the area tend to be popular. Reception rolls are forecasted reduce over time, while total rolls plateau.

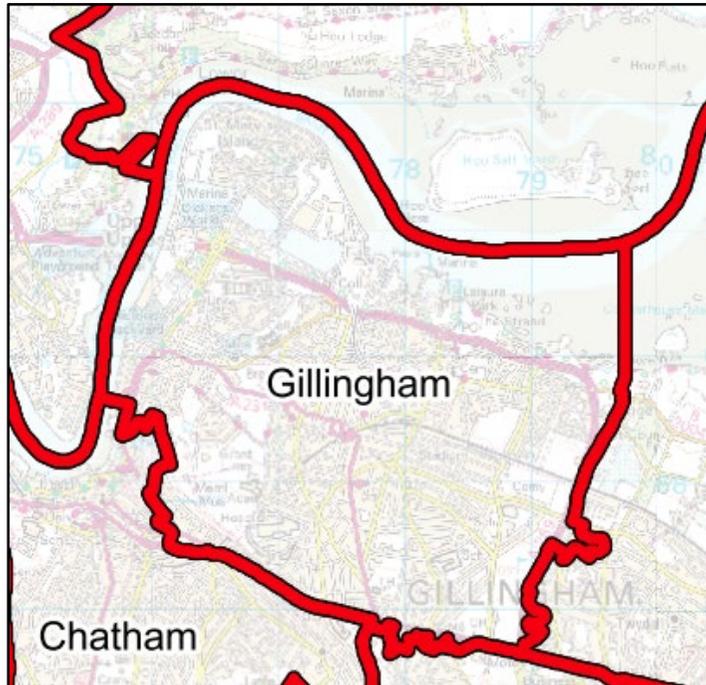
No actions are currently planned to alter the number of places in this area.

	Actual													Forecast				
	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
Year R	495	501	493	493	503	504	478	491	466	517	521	496	489	478	470	456	479	480
PAN	500	510	510	510	510	510	510	510	510	510	570	540	540	540	540	540	540	540
Surplus	5	9	17	17	7	6	32	19	44	-7	49	44	51	62	70	84	61	60

	Actual													Forecast				
	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
Total Roll	3187	3281	3339	3391	3482	3502	3477	3459	3447	3486	3552	3564	3615	3633	3643	3655	3631	3592
Capacity	3500	3510	3520	3530	3540	3550	3560	3570	3570	3570	3630	3660	3690	3720	3750	3780	3810	3780
Surplus	313	229	181	139	58	48	83	111	123	84	78	96	75	87	107	125	179	188



## Gillingham - Primary



### Schools

- Barnsole Primary School
- Brompton Westbrook Primary School
- Burnt Oak Primary School
- Byron Primary School
- Napier Community Primary
- Saxon Way Primary School
- Oasis Academy Skinner Street
- St Mary's Catholic Primary School
- St Marys Island C of E Primary School
- The Academy of Woodlands

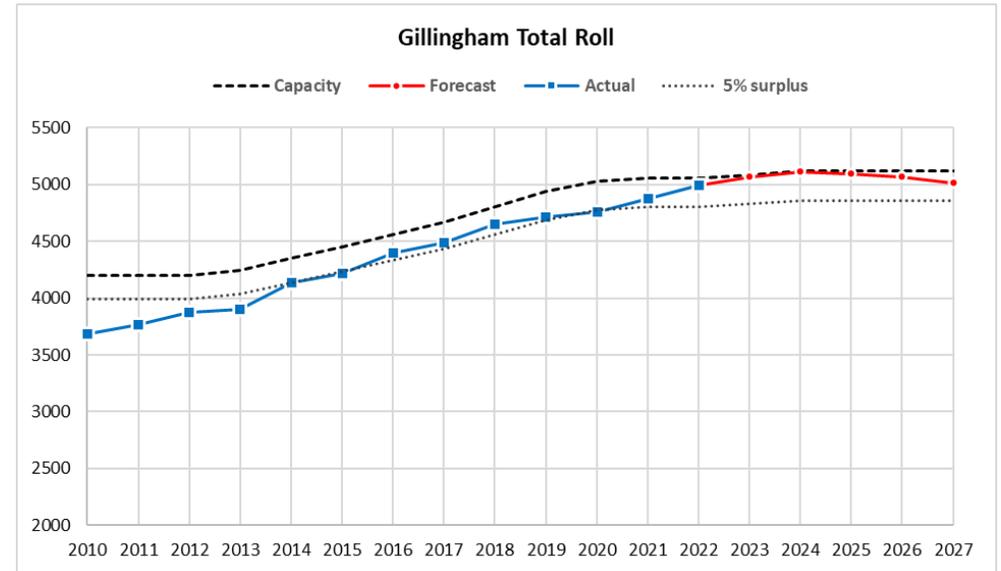
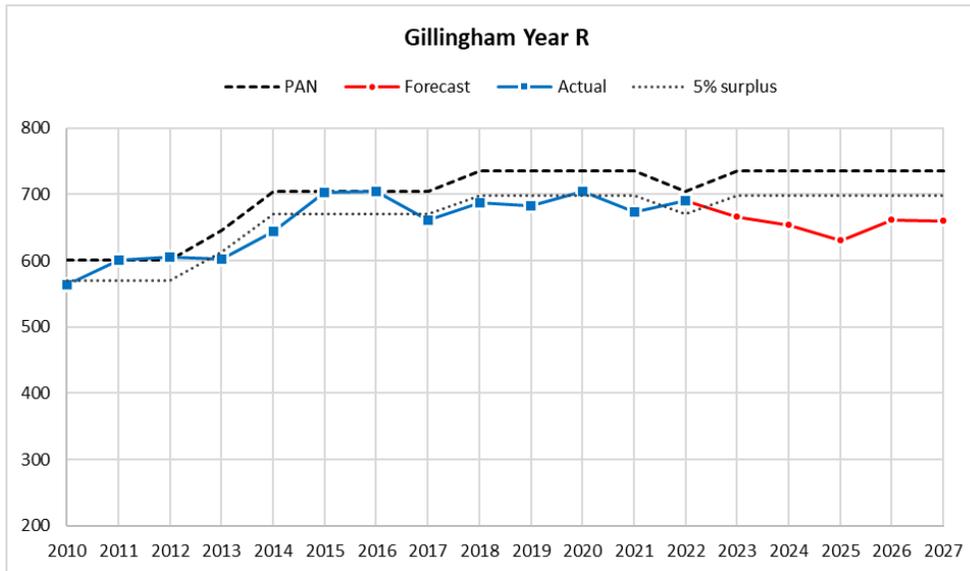
Gillingham is a densely populated urban area. The area is largely deprived, with pockets of relative affluence.

Demand is forecasted to reduce, but the large development on St Mary's Island which has been phased over the last 2 decades is reaching completion, and more housing is also underway in the planning area.

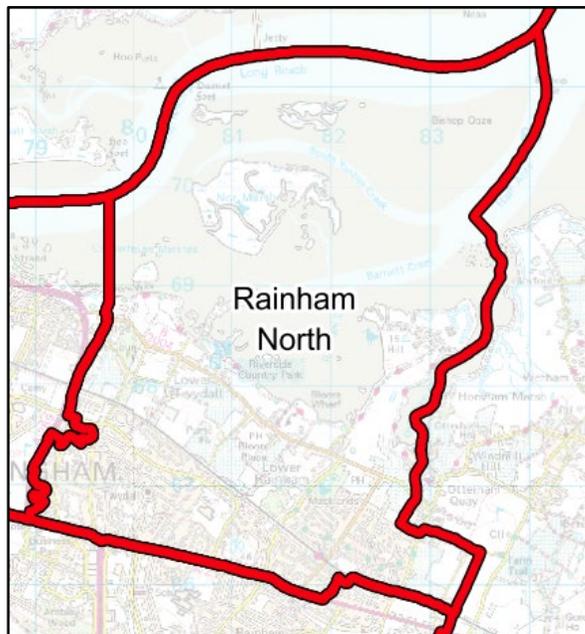
Napier has reduced its PAN from 90 to 60 for the academic year 2022/23. This will be reviewed annually.

	Actual													Forecast				
	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
Year R	564	600	605	603	644	702	705	661	688	682	704	674	690	665	652	631	661	659
PAN	600	600	600	645	705	705	705	705	735	735	735	735	705	735	735	735	735	735
Surplus	36	0	-5	42	61	3	0	44	47	53	31	61	15	70	83	104	74	76

	Actual													Forecast				
	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
Total Roll	3682	3764	3870	3901	4138	4220	4395	4489	4648	4714	4761	4871	4991	5063	5111	5089	5069	5011
Capacity	4200	4200	4200	4245	4350	4455	4560	4665	4800	4935	5025	5055	5055	5085	5115	5115	5115	5115
Surplus	518	436	330	344	212	235	165	176	152	221	264	184	64	22	4	26	46	104



## Rainham North - Primary



### Schools

- Featherby Infant School
- Featherby Junior School
- Riverside Primary School
- St Thomas of Canterbury Catholic Primary School
- Thames View Primary School
- Twydall Primary School

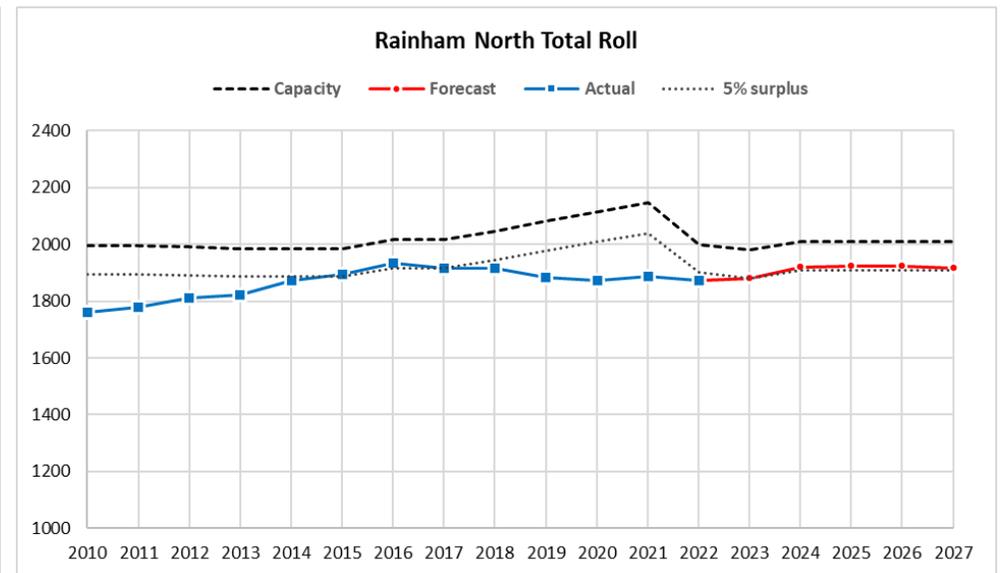
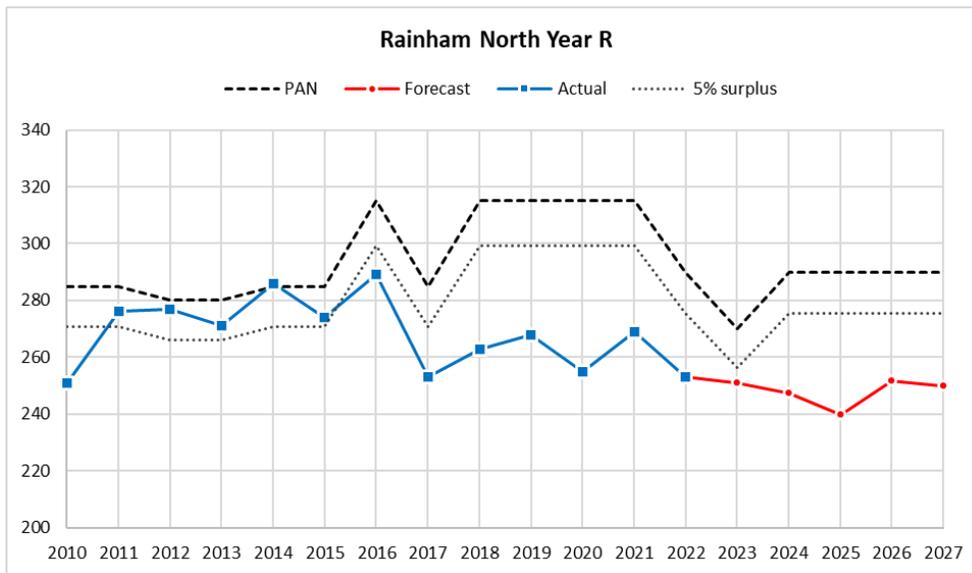
Rainham North is less densely populated than its neighbour (Gillingham) and has seen smaller increases in births and inward migration. Some housing development has taken place here in the past, but proposals have been approved for several more developments totalling around 800 homes.

Rolls are currently forecasted to reduce over the next few years, but the new housing being completed is likely to have an impact.

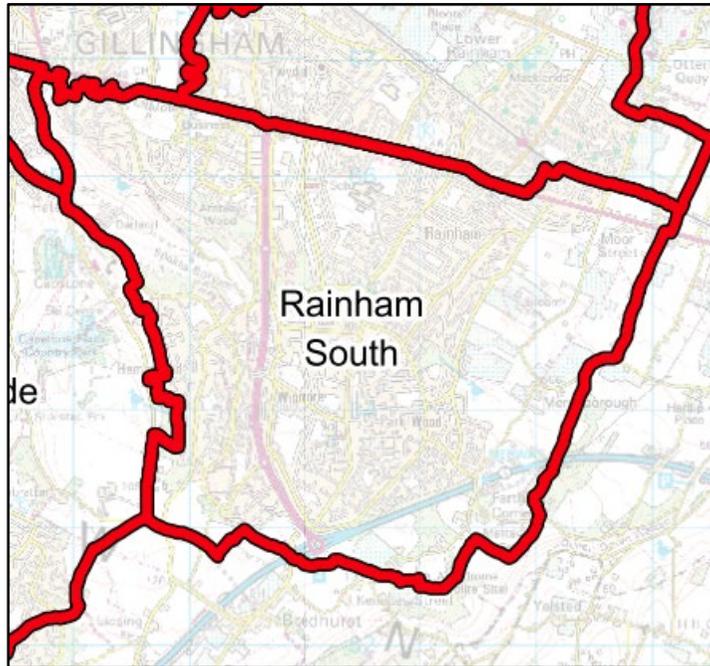
Twydall Primary will reduce its PAN from 75 to 50 from 2022.

	Actual													Forecast				
	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
Year R	251	276	277	271	286	274	289	253	263	268	255	269	253	251	247	240	252	250
PAN	285	285	280	280	285	285	315	285	315	315	315	315	290	270	290	290	290	290
Surplus	34	9	3	9	-1	11	26	32	52	47	60	46	37	19	43	50	38	40

	Actual													Forecast				
	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
Total Roll	1762	1777	1810	1823	1874	1893	1932	1917	1917	1883	1871	1888	1872	1879	1918	1923	1923	1915
Capacity	1995	1995	1990	1985	1985	1985	2015	2015	2045	2080	2115	2145	2000	1980	2010	2010	2010	2010
Surplus	233	218	180	162	111	92	83	98	128	197	244	257	128	101	92	87	87	95



## Rainham South - Primary



### Schools

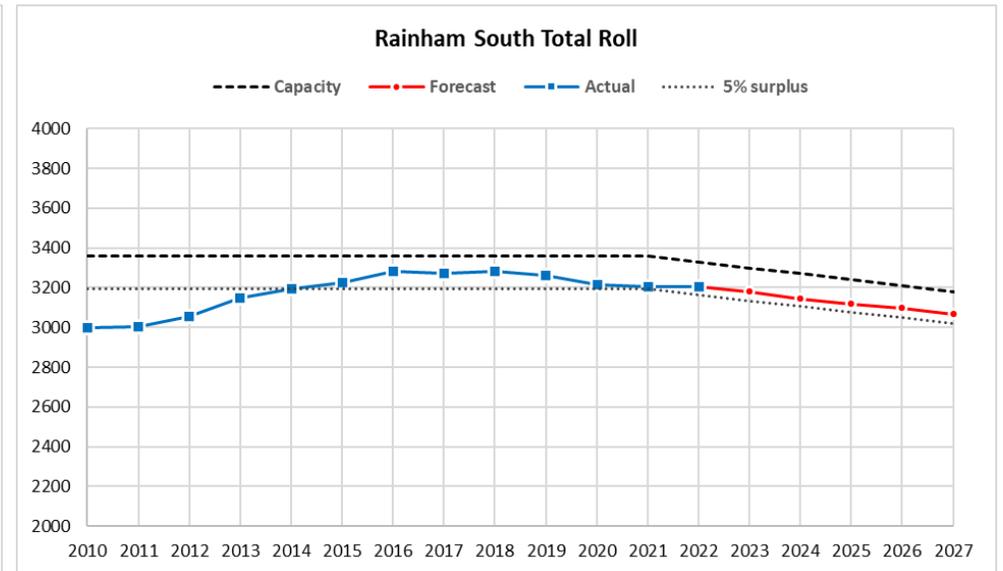
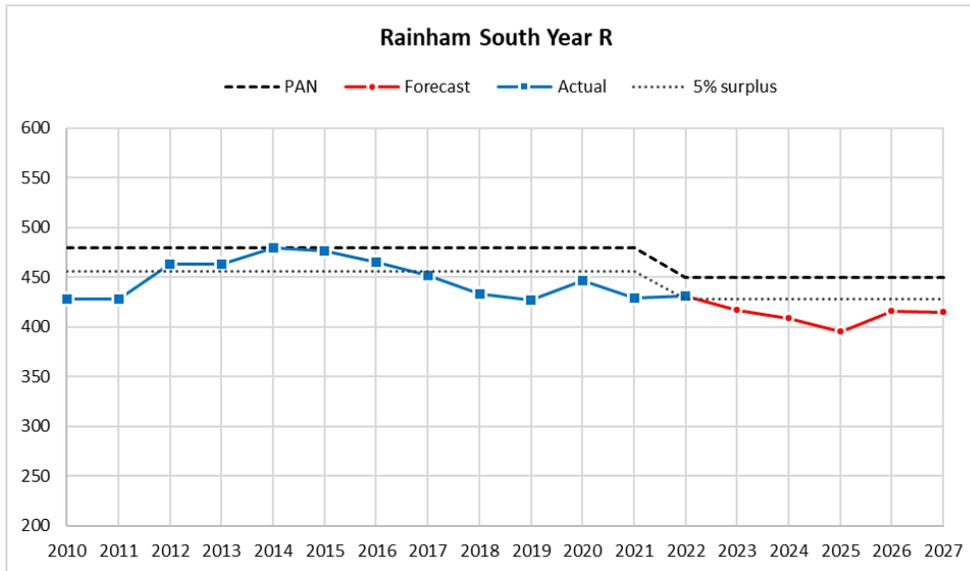
- Deanwood Primary School
- Fairview Community Primary School
- Hempstead Infant School
- Hempstead Junior School
- Mierscourt Primary School
- Parkwood Primary School
- St Augustine of Canterbury Catholic Primary School
- St Margaret's Infant School
- St Margaret's Church of England Junior School

This is Medway's most affluent area, and has an older average age than the rest of Medway. The area has had little development in recent years, but some housing developments have been approved recently, and others are now coming forward. These schemes are unlikely to impact immediately. The schools in the area are popular, and parents will travel in from surrounding areas for a place at these schools. As stated in Gillingham and Rainham North above we consider all three areas together to assess demand and solutions as a whole.

Parkwood Primary reduced its PAN from 90 to 60 from 2022. These places and more may be required in future as developments to the west of Medway come to completion.

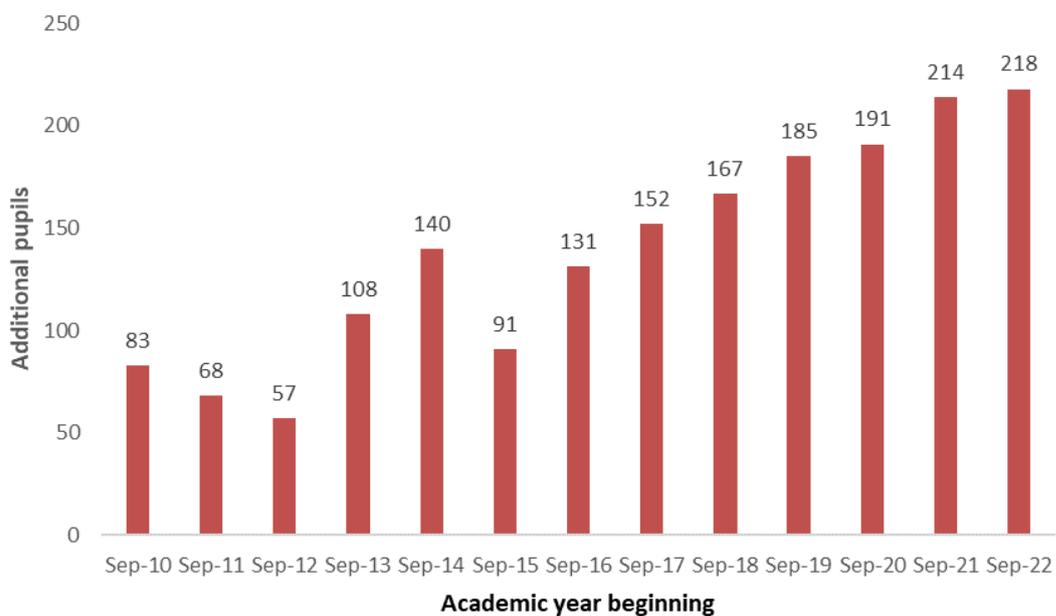
	Actual													Forecast				
	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
Year R	428	428	463	463	479	476	465	452	433	427	446	429	431	417	409	395	415	415
PAN	480	480	480	480	480	480	480	480	480	480	480	480	450	450	450	450	450	450
Surplus	52	52	17	17	1	4	15	28	47	53	34	51	19	33	41	55	35	35

	Actual													Forecast				
	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
Total Roll	3001	3004	3056	3148	3193	3226	3283	3272	3281	3260	3213	3206	3203	3178	3141	3117	3099	3067
Capacity	3360	3360	3360	3360	3360	3360	3360	3360	3360	3360	3360	3360	3330	3300	3270	3240	3210	3180
Surplus	359	356	304	212	167	134	77	88	79	100	147	154	127	122	129	123	111	113

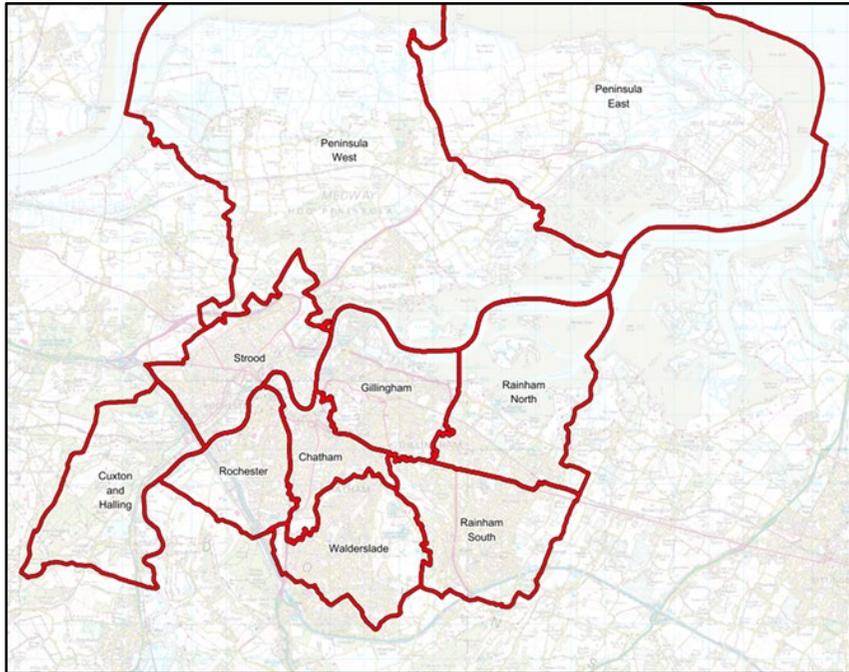


## 4 Secondary

- Medway has 20 schools in the secondary phase
  - 6 selective
  - 1 UTC
  - 12 non-selective
  - 1 All-through
- There are 19 academies, and one LA maintained school
- There are 2 secondary pupil place planning areas in Medway
- Secondary pupils can travel to attend school anywhere in Medway
- There are increasing numbers of additional pupils who join a cohort when it moves from Year 6 to Year 7



## Non-selective - Secondary



### Schools

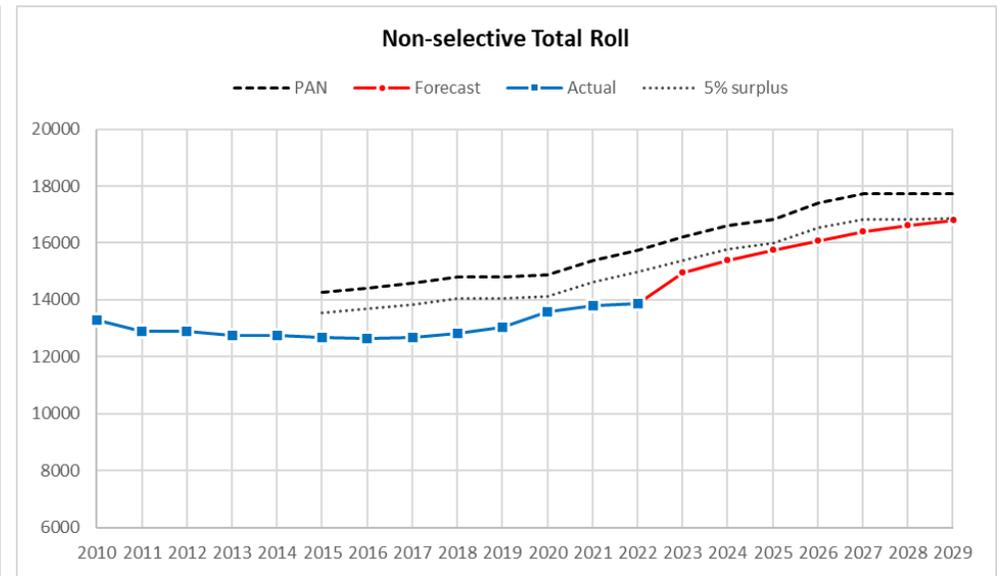
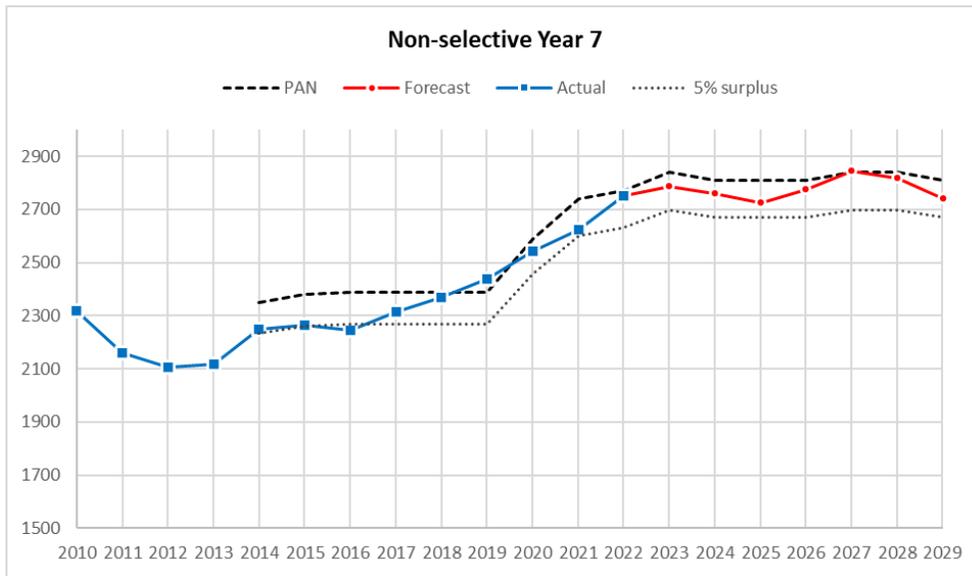
- Brompton Academy
- Greenacre School
- Leigh Academy Rainham
- Rainham School for Girls
- Robert Napier School
- St. John Fisher Catholic Comprehensive School
- Strood Academy
- The Howard School
- The Hundred of Hoo Academy
- The Maritime Academy
- The Thomas Aveling School
- Victory Academy
- Walderslade Girls School
- Waterfront UTC

The bulge in primary school numbers is now transferring to secondary. As a result, there is pressure on year 7 places. Two new secondary free schools opened in 2021 and 2022. These will help ease pressure in the medium to longer term. A number of bulge classes were required due to delays in the opening of the new academies, which put additional pressure on existing non-selective schools. Lack of funding is the principal barrier to ensuring sufficient places are available to meet demand as it increases.

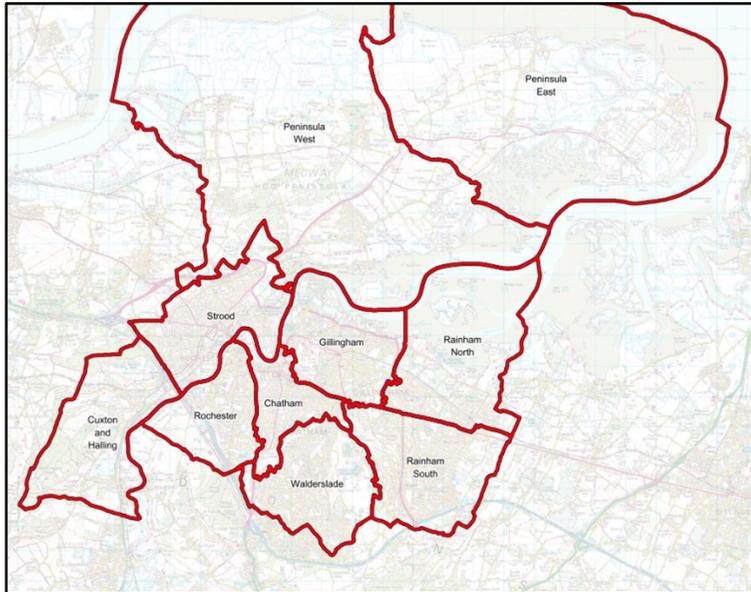
A further programme of temporary bulge classes and permanent expansions has been developed to meet demand for places. The change of three selective schools to co-educational provisions from 2025 will provide some additional places for Medway pupils and so will reduce pressure on non-selective places.

	Actual											Forecast						
	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029
Year 7	2106	2116	2250	2263	2244	2315	2371	2439	2542	2625	2753	2786	2685	2726	2776	2843	2816	2740
PAN			2350	2380	2390	2390	2390	2390	2588	2739	2720	2840	2810	2810	2810	2840	2840	2810
Surplus			100	117	146	75	19	-49	46	114	-33	54	125	84	34	-3	24	70

	Actual											Forecast						
	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029
Total Roll	12890	12736	12735	12669	12649	12683	12833	13048	13595	13801	13857	14956	15393	15755	16063	16379	16630	16788
Capacity			14111	14261	14421	14581	14801	14806	14879	15382	15762	16212	16602	16824	17394	17714	17714	17744
Surplus			1376	1592	1772	1898	1968	1758	1284	1581	1905	1256	1209	1069	1331	1335	1084	956



## Selective - Secondary



### Schools

- Chatham Grammar School
- Fort Pitt Grammar School
- Holcombe Grammar School
- Rainham Mark Grammar School
- Sir Joseph Williamson's Mathematical School
- The Rochester Grammar School

Pupil numbers in selective secondary schools in Medway had been declining, but this trend has now reversed, with the larger cohorts in primary schools transferring to secondary. This increase has been greater in selective than non-selective schools, due to pupils travelling from Kent and London to attend selective schools.

We have six selective schools which are all academies. Pressure on Year 7 places has been increasing from 2017. While there has been sufficient capacity available (due to lower rolls in older year groups) to cope for a couple of years, this is not sustainable in the long term. Significant additional capacity will be required to meet expected demand. Lack of funding is the principal barrier to ensuring sufficient places are available to meet demand as it increases.

Expansions have been carried out at several schools between 2015 and 2018 to provide additional places.

Three schools have applied to change from single gender to co-education, which will improve the balance of boys and girls places and reduce the number of out of area pupils taking up places. The final decision on this will be made by the Regional Schools Director, and implementation is expected in 2025.

	Actual											Forecast						
	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029
Year 7	876	897	904	920	946	1089	1049	1098	1132	1088	1089	1149	1147	1173	1201	1237	1231	1207
PAN			908	908	938	950	950	1033	1093	1093	1093	1093	1093	1093	1093	1093	1093	1093
Surplus			4	-12	-8	-139	-99	-65	-39	5	4	-56	-54	-80	-108	-144	-138	-114

	Actual											Forecast						
	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029
Total Roll	6063	6031	5971	5992	6125	6241	6374	6546	6846	7068	7135	7264	7379	7469	7573	7677	7792	7896
Capacity			6430	6430	6460	6502	6544	6669	6854	7099	7207	7350	7410	7410	7410	7410	7410	7410
Surplus			459	438	335	261	170	123	8	31	72	86	31	-59	-163	-267	-382	-486

