

## Appendix 3 – Project progress

### 1 Mainstream projects

School	Sector	Increase in places	Estimated cost	Progress as at 7 September 2023
St Nicholas Infants	Primary	70	£2.10m	Planning application has been approved at committee; procurement tender process commenced. Start on site January 2024, Completion target end of August 24.
Hundred of Hoo Primary	Primary	210	£0.80m	School has occupation, with some outstanding work ongoing
Luton Primary	Primary	Zero	£0.40m	At the design stage
Grammar co-education	Secondary	Zero	£2.70m	Awaiting re-consultation by the schools and subject to Regional Director approval in spring 2024
Maritime Academy Temp site	Secondary	180 temp	£0.30m	Completed and occupied
Victory Academy	Secondary	150	£3.45m	Under design and planning application submitted
Greenacre Academy	Secondary	100	£3.50m	Under design and tenders returned and under evaluation.
Hundred of Hoo Secondary	Secondary	150	£3.25m	Under design
Robert Napier	Secondary	150	£2.94m	Under design and pre tender
St John Fisher	Secondary	30 (Bulge)	£0.03m	Completed

### 2 SEND projects

School	Need	Sector	Increase in places	Estimated cost	Progress
Victory Academy Resourced Provision	SEMH	Secondary	25-32	£2.5m	Under design and planning application in
Strood Academy Resourced Provision	ASD	Secondary	25-32	£2.3m	Completion expected for end September 2023
Leigh Academy Resourced Provision	MLD	Secondary	25-30	£2.3m	At the feasibility stage
Howard School Resourced Provision	ASD	Secondary	25-30	£2.2m	Removed from programme
Delce Academy Resourced Provision	SEMH	Primary	25	£0.25m	Yet to commence
SJW Math School Resourced Provision (Selective school)	ASD	Secondary	25-30	£2.3m	Under initial scoping and feasibility
Inspire Special School interim increase	SEMH	Secondary	40	£1.3m	Installation of temps underway
Rivermead Expansion	ASD	Secondary	40-50	£2.9m	At the design stage
Danecourt Expansion	ASD/SLD	Primary	20	£1.4m	At the design stage
Pre Beeches @Rowans	SEMH	Primary	20	£0.55m	Completed