

MEDWAY COUNCIL

Proposed Fees & Charges April 2011

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REGENERATION, COMMUNITY & CULTURE DIRECTORATE				
Front Line Services	2010/2011	Proposed 2011/2012	% Increase	
	£			
Trading Standards				
Weights & Measures - General				
Call out Charge	109.30	114.80	5.03%	
Delays (per hour)	109.30	114.80	5.03%	
Hourly rate of Charge - (minimum charge 1 hour)	103.90	109.10	5.00%	
Certificate of Errors	70.70	74.20	4.95%	
Supply of replacement certificate	34.30	36.00	4.96%	
Weights & Measures - Weights				
Weights exceeding 5kg, 10lb or not exceeding 500mg, 2CM	17.70	18.60	5.08%	
Other weights	12.90	13.55	5.00%	
Weights & Measures - Linear Measures				
Linear measures not exceeding 3m or 10ft each scale	19.30	20.30	5.18%	
Weights & Measures - Capacity Measures				
Capacity measures without diversions not exceeding 1 litre or 1 quart	12.90	13.55	5.00%	
Cubic ballast measures (other than brim measures)	212.10	222.70	5.00%	
Brim measures (unsubdivided) up to 1 metre	112.50	118.10	4.98%	
Liquid capacity measures for making up and checking average quantity packages	46.00	48.30	5.00%	
Weights & Measures - Weighing Instruments				
Not exceeding 30kg - first item	60.60	63.60	4.95%	
Not exceeding 30kg - Second and subsequent items	36.50	38.30	4.93%	
Exceeding 30kg but not exceeding 1 tonne (1 ton)	52.50	55.10	4.95%	
Exceeding 1 tonne but not 10 tonnes (1 ton - 10 tons)	105.50	110.80	5.02%	
Exceeding 10 tonnes (10 tons)	255.00	267.75	5.00%	
(1) Time on site of 4 hours or less (half day charge)	412.40	433.00	5.00%	
(2) Time on site exceeding 4 hours (full day charge)	781.00	820.00	4.99%	
Weights & Measures - Intoxicating Liquor Measuring Instruments				
Not exceeding 5 fl. oz	38.50	40.40	4.94%	
Other	48.00	50.40	5.00%	
Weights & Measures - Liquid Fuel Measuring Instruments				
LFLO dispenser per meter/measuring container submitted	102.30	107.40	4.99%	
Testing of peripheral electronic equipment on a later occasion than stamping of instrument - per site	102.30	107.40	4.99%	
Charge for each credit card acceptor unit tested, irrespective of the number	102.30	107.40	4.99%	
Weights & Measures - Road Tankers				
Wet hose type with two testing liquids	152.10	159.70	5.00%	
Jammed ticket printer (no replacement parts)	76.00	79.80	5.00%	
Replacement of parts without effect on calibration	76.00	79.80	5.00%	
(1) First or single dipstick	82.50	86.60	4.97%	
(2) Each additional dipstick submitted at the same time	39.70	41.70	5.04%	
Where the bulk fuel testing van is provided by the Department to enable a meter system to be verified	217.40	228.30	5.01%	
Weights & Measures - Other				
Any other metrological testing, goods or equipment (per hour)	104.00	109.20	5.00%	
Petroleum				
Petroleum Installation Record Search (per hour)	108.15	113.60	5.04%	

Front Line Services	2010/2011	Proposed 2011/2012	% Increase		
Poisons					
Initial registration (Poisons)	73.95	77.65	5.00%		
Change in details (Poisons)	41.80	43.90	5.02%		
Re-registration (Poisons)	55.70	58.50	5.03%		
Trader approval scheme					
Fair Trader Scheme	143.60	150.00	4.46%		
Firework Sales all year					
Annual licence fee to sell fireworks all year	500.00	500.00	0.00%		
Performing Animals					
Performing Animals registration	65.00	68.30	5.08%		
Gillingham Pier					
Rent of berth:					
Western Side of slipway					
30ft to under 40ft - per month	61.80	64.89	5.00%		
30ft to under 40ft - per annum	615.90	646.70	5.00%		
40 ft and over - per month	89.40	93.87	5.00%		
40 ft and over - per annum	899.80	944.79	5.00%		
Pontoon					
under 20 ft - per month	48.50	50.93	5.00%		
under 20 ft - per annum	484.40	508.62	5.00%		
20ft to under 30ft - per month	61.80	64.89	5.00%		
20ft to under 30ft - per annum	615.90	646.70	5.00%		
30ft to under 40ft - per month	89.40	93.87	5.00%		
30ft to under 40ft - per annum	899.80	944.79	5.00%		
40 ft and over					
Mooring Fees					
Commercial and Casual Mooring					
Under 20ft - per day	8.55	8.98	5.00%		
20ft to under 30ft - per day	8.80	9.24	5.00%		
30ft to under 40ft - per day	12.40	13.02	5.00%		
40ft to under 50ft - per day	12.90	13.55	5.00%		
50ft to under 60ft - per day	17.10	17.95	5.00%		
60ft to under 70ft - per day	24.60	25.83	5.00%		
70ft to under 80ft - per day	32.65	34.28	5.00%		
80ft to under 90ft - per day	41.80	43.89	5.00%		
90ft to under 100ft - per day	51.40	53.97	5.00%		
Per additional foot over 100ft per day	1.10	1.16	5.00%		
Commercial vessels of 20 tons Grt and over (approx. 50ft) per tonne per day	0.25	0.26	5.00%		
Note - for long term stays 60% discount to be allowed for the second period of seven days and 80% for any subsequent periods of seven days.					
Season Tickets per boat	82.40	86.52	5.00%		

Front Line Services	2010/2011	Proposed 2011/2012	% Increase		
Slipways					
Painting, repairs etc. daily rate					
Under 30ft	15.20	15.96	5.00%		
30ft - 40ft	21.60	22.68	5.00%		
40ft - 45ft	32.45	34.07	5.00%		
Launching (launch and haul out)					
under 30ft	12.90	13.55	5.00%		
30ft to under 40ft	15.00	15.75	5.00%		
40ft to under 45 ft	37.60	39.47	5.00%		
Waste Services					
Bulky Collection					
Collection within two working days	25.75	27.00	4.85%		
One free collection of three items in any six month period (maximum of two collections per municipal year). Subsequent collections to be charged at:	15.50	16.30	5.16%		
Public Conveniences					
Access Key to Disabled Persons' Convenience	4.30	4.50	4.65%		
Highway Group					
Vehicle crossings					
New / extended crossings (using Term Contractor)	117.40	123.25	4.98%		
New / extended crossings (using Private Contractor)	150.00	157.50	5.00%		
Charge for TMA notices - Per Notice		3.75	N/A		
Charge for service plans - Per Site		35.00	N/A		
Checking legality of crossings	45.00	47.25	5.00%		
Street Naming and numbering Charges					
Charge to Developer for Amending Plans previously Named and Numbered and re-sending out again - Per Building	50.00	50.00	0.00%		
Charge for Amending a Road Name, i.e. request by local residents etc	535.60	562.40	5.00%		
Charge for Registering a New House or Building	53.60	56.30	5.04%		
Charge for Registering upto 4 Buildings/Properties	160.70	168.75	5.01%		
Charge for Registering upto 30 Buildings/Properties	267.80	281.20	5.00%		
Charge for Registering upto 50 Buildings/Properties	375.00	393.75	5.00%		
Charge for Registering upto 60 Buildings/Properties	482.00	506.10	5.00%		
Charge for Registering upto 60 or more Buildings/Properties	589.20	618.70	5.01%		
Charge for Amending a House Name/Building Name	53.60	56.30	5.04%		
Charge for Amending a House Number	53.60	56.30	5.04%		
Charge for Amending Property Details, i.e. a House becoming x no of Flats - Per Flat	50.00	50.00	0.00%		
Charge for registering a Hotel	160.70	168.75	5.01%		
Charge for Historical Information, i.e. enquiries from Solicitors etc	214.25	224.95	4.99%		

Front Line Services	2010/2011	Proposed 2011/2012	% Increase		
Community Safety & Enforcement					
Environmental Health					
Per basic enquiry (inclusive of VAT)	150.00	150.00	0.00%		
Additional information enquiry - per hour (inclusive of VAT)	39.50	41.50	5.06%		
Administration Charge - Works in Default - per hour (inclusive of VAT)	-	41.50	-		
Unfit Food					
Examination of Food and the issue of Certificates for voluntary surrender	152.10	159.70	5.00%		
Officer time per hour over and above the first two hours disposal of unfit food - transportation and tipping charges	39.50	41.50	5.06%		
Food Hygiene					
- Basic 6 hour course - Per Person	55.00	57.75	5.00%		
- Advanced 40 hour course - Per Person (min 6 persons)	525.90	552.20	5.00%		
Basic Health & Safety Course - Per Person	94.25	98.95	4.99%		
Issue of export certificate	100.70	105.75	5.01%		
Register of Food Premises					
Charge per Statement (including VAT)	166.00	174.30	5.00%		
Individual Proprietor of Business concerned					
Another enforcement agency - individual or complete					
Other applicants - per page up to a maximum of 10	32.10	33.70	4.98%		
Any applicant requiring "single use" type - per page	37.50	39.40	5.07%		
Any applicant requiring the complete Register	1874.60	1968.30	5.00%		
Pest Control					
Residential treatments without concessions	40.00	40.00	0.00%		
Commercial treatments - Priced on individual situation by survey					
Licensing					
Skin Piercing	237.00	248.85	5.00%		
Animal Boarding Establishments	256.00	268.80	5.00%		
Dog Breeding Establishments	107.00	112.35	5.00%		
Dangerous Wild Animals - to be based on officer time and any external expertise needed.	-				
Pet Shops	178.00	186.90	5.00%		
Pet Shops - Fish only	94.00	98.70	5.00%		
Riding Establishments	355.00	372.75	5.00%		
Amendment/Replacement of a licence or certificate	-	41.50	N/A		

Front Line Services	2010/2011	Proposed 2011/2012	% Increase		
Safer Communities					
Fees for collection and care of stray dogs. £25 Statutory Charge + £16.00 admin charge. In addition to this the kennel charges £10 for first day and £6 thereafter. Out of Hours the Kennel places a surcharge of £16.00 onto the costs. Vet fees will also be added by the kennels	40.50	41.00	1.23%		
Travel Safety					
Accident Data Searches:					
1 junction - 36 months	43.90	47.00	7.06%		
1 junction - 60 months	48.20	51.00	5.80%		
2 junctions - 36 months	64.30	68.00	5.75%		
2 junctions - 60 months	69.70	75.00	7.60%		
3 junctions - 36 months	84.70	90.00	6.26%		
3 junctions - 60 months	92.00	97.00	5.43%		
4 junctions - 36 months	105.00	110.00	4.76%		
4 junctions - 60 months	114.60	120.00	4.71%		
5 junctions - 36 months	124.20	130.00	4.67%		
5 junctions - 60 months	137.10	145.00	5.76%		
6 junctions - 36 months	144.60	152.00	5.12%		
6 junctions - 60 months	159.65	168.00	5.23%		
7 junctions - 36 months	166.00	175.00	5.42%		
7 junctions - 60 months	181.10	190.00	4.91%		
8 junctions - 36 months	185.30	195.00	5.24%		
8 junctions - 60 months	204.60	215.00	5.08%		
9 junctions - 36 months	205.70	216.00	5.01%		
9 junctions - 60 months	226.00	238.00	5.31%		
10 junctions - 36 months	226.00	238.00	5.31%		
10 junctions - 60 months	248.60	261.00	4.99%		
11 junctions - 36 months	244.20	257.00	5.24%		
11 junctions - 60 months	273.20	290.00	6.15%		
12 junctions - 36 months	265.60	280.00	5.42%		
12 junctions - 60 months	291.40	306.00	5.01%		
13 junctions - 36 months	287.10	302.00	5.19%		
13 junctions - 60 months	313.80	330.00	5.16%		
14 junctions - 36 months	307.50	323.00	5.04%		
14 junctions - 60 months	337.40	355.00	5.22%		
15 junctions - 36 months	326.70	343.00	4.99%		
15 junctions - 60 months	359.90	378.00	5.03%		
16 junctions - 36 months	349.10	367.00	5.13%		
16 junctions - 60 months	380.30	400.00	5.18%		
17 junctions - 36 months	366.40	385.00	5.08%		
17 junctions - 60 months	401.70	422.00	5.05%		
18 junctions - 36 months	385.60	405.00	5.03%		

Front Line Services	2010/2011	Proposed 2011/2012	% Increase		
18 junctions - 60 months	425.30	447.00	5.10%		
19 junctions - 36 months	407.10	428.00	5.13%		
19 junctions - 60 months	448.90	472.00	5.15%		
20 junctions - 36 months	430.60	452.00	4.97%		
20 junctions - 60 months	472.00	496.00	5.08%		
21 junctions - 36 months	448.90	471.00	4.92%		
21 junctions - 60 months	496.00	521.00	5.04%		
22 junctions - 36 months	467.00	490.00	4.92%		
22 junctions - 60 months	519.50	546.00	5.10%		
23 junctions - 36 months	490.60	515.00	4.97%		
23 junctions - 60 months	537.80	565.00	5.06%		
24 junctions - 36 months	508.80	535.00	5.15%		
24 junctions - 60 months	561.35	590.00	5.10%		
25 junctions - 36 months	532.40	560.00	5.18%		
25 junctions - 60 months	584.85	615.00	5.16%		
26 junctions + will be priced based on the application received					
Traffic Management					
Disabled Parking Bays	34.30	36.00	4.96%		
Scaffold/ Hoarding Licence					
Processing and first inspection	79.00	85.00	7.59%		
Subsequent inspections	41.00	45.00	9.76%		
Keep Clear markings	28.00	30.00	7.14%		
Removal of unauthorised signs (per sign)	70.00	75.00	7.14%		
Miscellaneous					
Skip licence (first 14 days)	29.00	35.00	20.69%		
Skip licence (next 14 days)	15.00	15.00	0.00%		
Building Material licences	46.00	50.00	8.70%		
Temporary Traffic sign permit / site approval:					
Weekday core time (8am - 6pm)	107.00	115.00	7.48%		
Weekdays outside Core time	161.00	170.00	5.59%		
Weekends	214.00	225.00	5.14%		
Table and Chairs permit	25.00	28.00	12.00%		
Manual Traffic Counts (survey results)	Individually assessed				
Automatic Traffic Counts (survey Results)	Individually assessed				
Licence for private Service in the Highway	130.00	136.50	5.00%		

Front Line Services	2010/2011	Proposed 2011/2012	% Increase		
Temporary road closures					
Emergency Closures 14(2)	775.00	813.75	5.00%		
Planned closures 14(1)	1000.00	1050.00	5.00%		
Road closures for events	Individually assessed				
Parking (Excluding Pay and Display)					
Permit Type					
Resident	25.00	25.00	0.00%		
Visitor	26.00	28.00	7.69%		
Daily visitor vouchers each	0.50	0.60	20.00%		
Season Ticket Medway Residents	432.00	454.00	5.09%		
Season Ticket Medway Residents Quarterly	125.00	132.00	5.60%		
Season Ticket Non Medway Resident	495.00	520.00	5.05%		
Season Ticket Non Medway Resident Quarterly	135.00	142.00	5.19%		
Shoppers Season Ticket	474.00	498.00	5.06%		
Shoppers Season Ticket Quarterly	135.00	142.00	5.19%		
Single Car Park	330.00	347.00	5.15%		
Cared for Permit (Individual)	15.00	15.00	0.00%		
Business	120.00	126.00	5.00%		
Special Business	120.00	126.00	5.00%		
Late Night	26.00	28.00	7.69%		
Worship Permit	26.00	28.00	7.69%		
Jezzerals	72.00	76.00	5.56%		
Dispensations per day	3.00	3.50	16.67%		
Suspended Bays per bay per day	16.00	17.00	6.25%		
Social Care Permit	26.00	28.00	7.69%		
Special Social Care Permit	50.00	53.00	6.00%		
Traffic Management Act 2004 - Notification of Penalty Charge Notice Rates					
Full charge PCN Serious Offences	70				
Full charge PCN Less Serious Offences	50				
Reduced rate (if paid within 14 days) Serious Offences	35				
Reduced rate (if paid within 14 days) Less Serious Offences	25				
Transport Act 2000 - Notification of Penalty Charge Notice Rates					
Bus Lane Enforcement - paid within 14 days	30				
Bus Lane Enforcement - paid after 14 days	60				

REGENERATION, COMMUNITY & CULTURE DIRECTORATE						
LIFELINE			Proposed	Proposed	Weekly	Annual
	Weekly Cost 2010/11	Annual Cost 2010/11	Weekly Cost 2011/12	Annual Cost 2011/12	% Increase	% Increase
Lifeline 4000+ R.A.T	4.73	245.80	4.96	258.09	5.00%	5.00%
Hub (LL Connect+ incl Pendant)	3.68	191.20	3.86	200.76	5.00%	5.00%
Hub (400 incl Pendant)	3.68	191.20	3.86	200.76	5.00%	5.00%
Pendant (Additional or Bogus)	0.60	31.20	0.63	32.76	5.00%	5.00%
Pull Cord	0.68	35.50	0.72	37.28	5.00%	5.00%
Smoke	0.62	32.25	0.65	33.86	5.00%	5.00%
Flood	0.77	40.00	0.81	42.00	5.00%	5.00%
Heat Extremes	0.67	35.00	0.71	36.75	5.00%	5.00%
Tim Unit Plus 1 Pad	1.80	93.50	1.89	98.18	5.00%	5.00%
TIM Units	0.92	48.00	0.97	50.40	5.00%	5.00%
Tim Unit Plus 2 Pads	2.69	139.80	2.82	146.79	5.00%	5.00%
Wander System	1.75	91.25	1.84	95.81	5.00%	5.00%
Enuresis	1.17	60.60	1.22	63.63	5.00%	5.00%
Fall	0.83	43.20	0.87	45.36	5.00%	5.00%
Medication Dispenser	1.13	59.00	1.19	61.95	5.00%	5.00%
PiR	0.63	32.80	0.66	34.44	5.00%	5.00%
Natural Gas & Universal Rom	1.83	95.00	1.92	99.75	5.00%	5.00%
CO Detector	0.88	45.90	0.93	48.20	5.00%	5.00%
Chair Occupancy	1.43	74.30	1.50	78.01	5.00%	5.00%
Chair Pad	0.82	42.60	0.86	44.73	5.00%	5.00%
Epilepsy Sensor	2.14	111.45	2.25	117.02	5.00%	5.00%
X-10 Master	0.68	35.50	0.72	37.28	5.00%	5.00%
X-10 Slave	0.55	28.40	0.57	29.82	5.00%	5.00%
X-10 Dimmer	0.59	30.60	0.62	32.13	5.00%	5.00%
X-10 Wall	0.59	30.60	0.62	32.13	5.00%	5.00%
Universal sensor	1.01	52.45	1.06	55.07	5.00%	5.00%
Optional Bogus Caller Button	0.61	31.70	0.64	33.29	5.00%	5.00%
Radio Output Module	0.70	36.60	0.74	38.43	5.00%	5.00%
PDA Blue Tooth Programming Kit	1.99	103.25	2.08	108.42	5.00%	5.00%
GSM Transceiver	3.83	199.40	4.03	209.37	5.00%	5.00%
Pillow Pad	0.90	47.00	0.95	49.35	5.00%	5.00%
Installation	-	21.00	-	22.05		5.00%

Car Parks - Proposed Prices 2011/2012 Pay and Display				
Chatham Short Stay - Includes: James Street, Rhode Street, Sir John Hawkins, The Paddock, Globe Lane, Medway Street and Church Street	Existing Tariff Band	Existing Prices	Proposed Prices	Change
	0-1	70p	70p	0%
	1-2	110p	110p	0%
	2-3	120p	120p	0%
	3-4	130p	130p	0%
	4-5	140p	140p	0%
	5+	500p	500p	0%
Chatham Long Stay - Includes: Riverside, Whiffens Avenue, Queen Street, Slicketts Hill, Union Street, Union Place, Upper Mount, Old Road, Town Hall & Market Hall.	Existing Tariff Band	Existing Prices	Proposed Prices	Change
	0-1	70p	70p	0%
	1-2	110p	110p	0%
	2-4	130p	130p	0%
	4-6	170p	170p	0%
	6-8	250p	250p	0%
	8+	320p	320p	0%
Rochester Short Stay - Includes: Blue Boar Lane, Cathedral, Almon Place & Boley Hill	Existing Tariff Band	Existing Prices	Proposed Prices	Change
	0-1	50p	50p	0%
	1-2	100p	100p	0%
	2-4	120p	120p	0%
	4-5	130p	130p	0%
Rochester / Strood Long Stay - Includes High Street 1, High Street 2, Berkeley House, Easons Yard, King Street, Union Street, Corporation St, The Common, Commercial Rd & Temple St, Civic Centre (Proposed).	Existing Tariff Band	Existing Prices	Proposed Prices	Change
	0-0.5	30p	30p	0%
	0-1	50p	50p	0%
	1-2	100p	100p	0%
	2-4	120p	120p	0%
	4-6	150p	150p	0%
	6-8	240p	240p	0%
	8+	310p	310p	0%

Car Parks - Proposed Prices 2011/2012 Pay and Display				
Gillingham Short Stay - Includes: Balmoral Gardens, Britton Street & Britton Farm	Existing Tariff Band	Existing Prices	Proposed Prices	Change
	0-1	50p	50p	0%
	1-2	100p	100p	0%
	2-3	110p	110p	0%
	3-4	120p	120p	0%
Gillingham Short Stay - Includes: Jeffrey Street & Littlewoods	Existing Tariff Band	Existing Prices	Proposed Prices	Change
	0-0.5	30p	30p	0%
	0-1	50p	50p	0%
	1-2	100p	100p	0%
Specials - Includes: Croneens, Eason's Yard & Grove Rd.	Tariff Band	Existing Prices	Proposed Prices	Change
	0-1	50p	50p	0%
	1-2	100p	100p	0%
	2-4	120p	120p	0%
	4-6	150p	150p	0%
	8+ 6+	230p	230p	0%
	2 day ticket	460p	460p	0%

Car Parks - Proposed Prices 2011/2012 Pay and Display				
Rainham Short Stay - Includes: Longley Road & Cricketers	Tariff Band	Existing Prices	Proposed Prices	Change
	0-0.5	30p	30p	0%
	0-1	50p	50p	0%
	1-2	90p	90p	0%
	2-4	100p	100p	0%
Rainham Long Stay - Includes: Station Road & Birling Avenue	Tariff Band	Existing Prices	Proposed Prices	Change
	0-1	50p	50p	0%
	1-2	100p	100p	0%
	2-4	120p	120p	0%
	4-6	150p	150p	0%
	6-8	240p	240p	0%
	8+	310p	310p	0%
	2 Days	620p	620p	0%
Nelson Terrace	Tariff Band	Existing Prices	Proposed Prices	Change
	0-1	10p	10p	0%
	1-2	20p	20p	0%
	2-4	100p	100p	0%
	4-5	140p	140p	0%
	5+	500p	500p	0%
Medway Park	Tariff Band	Existing Prices	Proposed Prices	Change
	0-1	60p	60p	0%
	1-2	90p	90p	0%
	2-4	120p	120p	0%
	4-6	150p	150p	0%
	6-8	240p	240p	0%
	8+	280p	280p	0%

Car Parks - Proposed Prices 2011/2012 Pay and Display				
THE BROOK MULTI STOREY	Tariff Band	Existing Prices	Proposed Prices	Change
	0-1	70p	70p	0%
	1-2	110p	110p	0%
	2-3	120p	120p	0%
	3-4	130p	130p	0%
	4-5	150p	150p	0%
	5+	500p	500p	0%
	Lost Ticket	500p	500p	0%
MARKET HALL MULTI STOREY	Tariff Band	Existing Prices	Proposed Prices	Change
	0-1	60p	60p	0%
	1-2	100p	100p	0%
	2-4	110p	110p	0%
	4-6	130p	130p	0%
	6-8	210p	210p	0%
	8+	290p	290p	0%
	Lost Ticket	290p	290p	0%
ON STREET - Rochester, Strood and Gillingham	Tariff Band	Existing Prices	Proposed Prices	Change
	0-1	60p	60p	0%
	1-2	90p	90p	0%
	2-4	120p	120p	0%
	4-6	150p	150p	0%
	6-8	240p	240p	0%
	8+	280p	280p	0%
ON STREET - Chatham	Tariff Band	Existing Prices	Proposed Prices	Change
	0-1	80p	80p	0%
	1-2	100p	100p	0%
	2-4	130p	130p	0%
	4-6	160p	160p	0%
	6-8	250p	250p	0%
	8+	290p	290p	0%

REGENERATION, COMMUNITY AND CULTURE			
DEVELOPMENT, ECONOMY AND TRANSPORT	Fee 2010/2011	Proposed Fee 2011/2012	% Increase
	£	£	
<u>DEVELOPMENT MANAGEMENT</u>			
VAT to be added where applicable			
Weekly list of applications	139.10	146.10	5%
Photocopying (per page)	0.10	0.10	0%
Plan copying (A0 per plan)	12.00	12.60	5%
Plan copying (A1 per plan)	6.00	6.30	5%
Plan copying (A2 per plan)	3.00	3.20	7%
Plan copying (A3 per plan)	1.50	1.60	7%
Plan copying (A4 per plan)	0.75	0.80	7%
Ordnance Survey site locations plans of 6 A4 block plan scale 1:500	25.00	26.30	5%
Ordnance Survey site locations plans of 6 A4 site plan scale 1:1250	25.00	26.30	5%
Ordnance Survey site locations plans of 6 A4 site plan scale 1:250	50.00	52.50	5%
Decision notices (copies of per page plus postage & packing)	0.10	0.10	0%
Section 106 agreements (copies of per page plus postage & packing)	0.10	0.10	0%
Research for private property sales/purchases (up to one hour)	26.80	28.10	5%
Research for private property sales/purchases (per hour thereafter)	26.80	28.10	5%
Search of adjoining land/property up to 200m - Research fee plus £37.10 for adjoining area	35.30	37.10	5%

DEVELOPMENT, ECONOMY AND TRANSPORT	Fee 2010/2011	Proposed Fee 2011/2012	% Increase
	£	£	
<u>DEVELOPMENT MANAGEMENT</u>			
VAT to be added where applicable			
<u>Pre Application</u>			
<u>Major Developments</u>			
Pre-application meeting including pre meeting research, with follow up written advice	936.00	936.00	0%
Written advice only	702.00	702.00	0%
Hourly rates: Assistant Director	104.00	104.00	0%
Hourly rates: Head of Service	88.40	88.40	0%
Hourly rates: Group Manager / Principal Planner	78.00	78.00	0%
Hourly rates: Senior Planner / Senior Arboriculture Officer	67.60	67.60	0%
Hourly rates: EHO / Highways Officer / Conservation Officer	62.40	62.40	0%
Hourly rates: Planners	52.00	52.00	0%
Charge for pre application site visits	100.00	100.00	0%
Charge for Presentations to Members	500.00	500.00	0%
<u>Minor Developments</u>			
Written Advice only	New fee	100.00	
Meeting at Council office plus follow up letter - adjacent fee plus hourly charge for office time (as set out above)	New fee	100.00	
Meeting on site plus follow up letter	New fee	200.00	
Meeting on site only	New fee	100.00	
<u>Other Developments</u>			
Written Advice only	New fee	50.00	
Meeting at Council office plus follow up letter - adjacent fee plus hourly charge for office time (as set out above)	New fee	50.00	
Meeting on site plus follow up letter	New fee	150.00	
Meeting on site only	New fee	100.00	

REGENERATION, COMMUNITY AND CULTURE			
DEVELOPMENT, ECONOMY AND TRANSPORT	Fee 2010/2011	Proposed Fee 2011/2012	% Increase
	£	£	
<u>ECONOMIC DEVELOPMENT</u>			
Innovation Centre Medway 2 (New fees for 2010/11)			
VAT to be added where applicable			
<u>Room Hire</u>			
Internal Tenants			
Darwin Room (per hour)	10.00	10.50	5%
Swan Room (per hour)	10.00	10.50	5%
Baird Room (per hour)	5.00	5.30	6%
Charity and Public Sector			
Darwin Room (per hour)	32.50	34.10	5%
Darwin Room (per half day - 4 hours)	125.00	131.30	5%
Darwin Room (per day - 8 hours)	200.00	210.00	5%
Swan Room (per hour)	22.50	23.60	5%
Swan Room (per half day - 4 hours)	87.50	91.90	5%
Swan Room (per day - 8 hours)	125.00	131.30	5%
Baird Room (per hour)	10.00	10.50	5%
Baird Room (per half day - 4 hours)	40.00	42.00	5%
Baird Room (per day - 8 hours)	80.00	84.00	5%
Non-Tenants			
Darwin Room - per hour	65.00	68.30	5%
Darwin Room (per half day - 4 hours)	250.00	262.50	5%
Darwin Room (per day - 8 hours)	400.00	420.00	5%
Swan Room - per hour	45.00	47.30	5%
Swan Room (per half day - 4 hours)	175.00	183.80	5%
Swan Room (per day - 8 hours)	250.00	262.50	5%
Baird Room - per hour	20.00	21.00	5%
Baird Room (per half day - 4 hours)	80.00	84.00	5%
Baird Room (per day - 8 hours)	160.00	168.00	5%

DEVELOPMENT, ECONOMY AND TRANSPORT	Fee 2010/2011	Proposed Fee 2011/2012	% Increase
	£	£	
<u>ECONOMIC DEVELOPMENT</u>			
Innovation Centre Medway 2 (New fees for 2010/11)			
VAT to be added where applicable			
<u>Data Centre</u>			
Internal Tenants			
Data Centre space (per "U" of space per month)	10.00	10.50	5%
Data Centre space (per half rack of space per month)	225.00	236.30	5%
Data Centre space (per 1 rack of space per month)	350.00	367.50	5%
Data Centre power (per KWh per month)	0.13	0.14	5%
Data Centre single internet (per TB transfer per month)	15.00	15.80	5%
Data Centre dual internet (per TB transfer per month)	25.00	26.30	5%
Data Centre single ip address set up fee	1.00	1.10	10%
Non-Tenants			
Data Centre space (per "U" of space per month)	15.00	15.80	5%
Data Centre space (per half rack of space per month)	250.00	262.50	5%
Data Centre space (per 1 rack of space per month)	400.00	420.00	5%
Data Centre power (per KWh per month)	0.13	0.14	5%
Data Centre single internet (per TB transfer per month)	15.00	15.80	5%
Data Centre dual internet (per TB transfer per month)	25.00	26.30	5%
Data Centre single ip address set up fee	1.00	1.10	10%
<u>Other Charges</u>			
Office set up fee	75.00	78.80	5%
Floor box moving fee	100.00	105.00	5%
Internet per TB transfer per month	25.00	26.25	5%
Franking per Royal Mail charges			
Printing/copying per copy black and white	0.03	0.03	5%
Printing/copying per copy colour	0.06	0.06	5%
Telephone hire per handset per month	20.00	21.00	5%
Telephone calls Local per minute	0.03	0.03	5%
Telephone calls National per minute	0.06	0.06	5%
Telephone calls International to be charged at standard tariff from supplier			

REGENERATION, COMMUNITY AND CULTURE				
	Fee	Proposed		
DEVELOPMENT, ECONOMY AND TRANSPORT	2010/2011	Fee	2011/2012	% Increase
	£	£		
<u>INTEGRATED TRANSPORT</u>				
Subsidised Bus Services				
Bus Contract Deductions for Administration (per hour)	100.00	105.00	5%	
Yellow Bus Fares - charge for one term - to come into effect for the new academic year	37.00	39.00	5%	
Yellow Bus Fares - charge for two terms - to come into effect for the new academic year	72.00	75.00	4%	
Yellow Bus Fares - charge for one year - to come into effect for the new academic year	206.00	216.00	5%	
Concessionary Fares				
Application fee for young persons half fare bus pass. 2011 fee to come into effect July 2011 for new academic year	5.20	5.50	6%	
Replacement of lost bus pass - elderly and disabled persons concession (no charge if crime number given)	5.20	5.50	6%	
Replacement of lost bus pass - young persons half fare concession (no charge if crime number given). 2011 fee to come into effect July 2011 for new academic year	5.20	5.50	6%	
Accessibility				
Provision of accessibility mapping information (per hour)	49.20	51.70	5%	

DEVELOPMENT, ECONOMY AND TRANSPORT	Fee 2010/2011	Proposed Fee 2011/2012	% Increase	
	£	£		
<u>INTEGRATED TRANSPORT</u>				
Local Transport Plan				
Local Transport Plan 2006/2011 (paper) - new document April 2006 (Published document price) plus postage and packing	40.20	0.00	-100%	LTP is being replaced on 1 April 2011. The new document will be available on the web and we are not proposing to print copies for sale, so these charges should be deleted.
LTP supporting strategies (paper) - new documents April 2006 (price per strategy document) (Published document price)	17.50	0.00	-100%	LTP is being replaced on 1 April 2011. The new document will be available on the web and we are not proposing to print copies for sale, so these charges should be deleted.
LTP 2006/2011 and all supporting strategies on CD - April 2006 (Published document price)	12.40	0.00	-100%	LTP is being replaced on 1 April 2011. The new document will be available on the web and we are not proposing to print copies for sale, so these charges should be deleted.
Information from existing automatic traffic count (per site)	41.20	43.30	5%	
Information from existing manual traffic count (per site)	123.60	129.80	5%	

REGENERATION, COMMUNITY AND CULTURE			
	Fee 2010/2011	Proposed Fee 2011/2012	% Increase
	£	£	
<u>SOCIAL REGENERATION</u>			
Community Centres			
<i>NB: Rates for all rooms negotiable for long-term/regular bookings</i>			
Hook Meadow Main Hall			
Bank holidays, New Year's Eve & Christmas on application			
Hall hire Monday to Friday day (per hour)	17.00	17.90	5%
Hall hire Monday to Friday evening (per hour)	37.10	39.00	5%
Hall hire Monday to Friday after midnight (per hour)	60.30	63.30	5%
Hall hire Saturday & Sunday day (per hour)	28.80	30.20	5%
Hall hire Saturday & Sunday evening (per hour)	51.50	54.10	5%
Hall hire Saturday & Sunday after midnight (per hour)	74.20	77.90	5%
Large Kitchen day (per booking)	41.70	43.80	5%
Large Kitchen evening (per booking)	41.70	43.80	5%
Small Kitchen day (per booking)	19.10	20.10	5%
Small Kitchen evening (per booking)	20.60	21.60	5%
Hook Meadow Large Room			
Weddings & functions room hire only			
Room hire Monday to Friday day (per hour)	11.30	11.90	5%
Room hire Monday to Friday evening (per hour)	19.60	20.60	5%
Room hire Monday to Friday after midnight (per hour)	42.70	44.80	5%
Room hire Saturday & Sunday day (per hour)	16.50	17.30	5%
Room hire Saturday & Sunday evening (per hour)	31.40	33.00	5%
Room hire Saturday & Sunday after midnight (per hour)	52.50	55.10	5%

	Fee 2010/2011	Proposed Fee 2011/2012	% Increase
	£	£	
DEVELOPMENT, ECONOMY AND TRANSPORT			
<u>SOCIAL REGENERATION</u>			
Community Centres			
<i>NB: Rates for all rooms negotiable for long-term/regular bookings</i>			
Hook Meadow Small Room			
Room hire only			
Room hire Monday to Friday day (per hour)	7.20	7.60	6%
Room hire Monday to Friday evening (per hour)	7.20	7.60	6%
Room hire Monday to Friday after midnight (per hour)	28.80	30.20	5%
Room hire Saturday & Sunday day (per hour)	12.90	13.50	5%
Room hire Saturday & Sunday evening (per hour)	12.90	13.50	5%
Room hire Saturday & Sunday after midnight (per hour)	35.00	36.80	5%
Computer Suite day or evening (per hour)		12.10	
Woodside Main Hall			
Bank Holidays, New Year's Eve & Christmas On Application			
Hall hire Monday to Friday day (per hour)	17.00	17.90	5%
Hall hire Monday to Friday evening (per hour)	37.10	39.00	5%
Hall hire Monday to Friday after midnight (per hour)	60.30	63.30	5%
Hall hire Saturday & Sunday day (per hour)	28.80	30.20	5%
Hall hire Saturday & Sunday evening (per hour)	51.50	54.10	5%
Hall hire Saturday & Sunday after midnight (per hour)	74.20	77.90	5%
Kitchen day (per booking)	19.10	20.10	5%
Kitchen evening (per booking)	20.60	21.60	5%
One To One Room hire day or evening (per hour)		12.10	
Computer Suite day or evening (per hour)		12.10	
White Road			
Main Hall hire day or evening (per hour)	17.00	17.90	5%
Family Room hire day or evening (per hour)	13.00	13.70	5%
One To One Room hire day or evening (per hour)	11.50	12.10	5%

	Fee 2010/2011	Proposed Fee 2011/2012	% Increase
	£	£	
DEVELOPMENT, ECONOMY AND TRANSPORT			
<u>SOCIAL REGENERATION</u>			
Community Centres			
<i>NB: Rates for all rooms negotiable for long-term/regular bookings</i>			
Chattenden Main Community Building			
Main Hall hire day or evening (per hour)	17.00	17.90	5%
Creche hire day or evening (per hour)	11.50	12.10	5%
One to One Room day or evening (per hour)	11.50	12.10	5%
Computer Suite day or evening (per hour)	11.50	12.10	5%
Chattenden Sports Hall			
Hall hire day or evening (per hour)	21.00	22.10	5%
End Hall hire day or evening (per hour)	11.50	12.10	5%
Back Office hire day or evening (per hour)	11.50	12.10	5%

REGENERATION, COMMUNITY & CULTURE DIRECTORATE							
<i>All fees and charges with the exception of allotment income have been rounded to the nearest 0.10p</i>	Fee 2010/2011	Proposed Fee 2011/2012	Percentage Increase				
MEDWAY PARK							
Membership Fees - 1 years membership							
Adult Individual	35.40	36.50	3.11%				
Family	50.50	52.00	2.97%				
Jnr	18.30	18.90	3.28%				
Senior	18.30	18.90	3.28%				
Day Membership Admission Fee							
Adult	1.50	1.60	6.67%				
Jnr	1.10	1.10	0.00%				
Senior	1.10	1.10	0.00%				
Wet Side / Swimming							
Adult	2.60	2.70	3.85%				
Jnr	1.70	1.80	5.88%				
Senior	1.70	1.80	5.88%				
3 to 5 years	1.20	1.20	0.00%				
(Children under 3 years of age admitted free of charge)							
School Swim	1.90	2.00	5.26%				
Swimming Courses							
<i>Members</i>							
Adult	42.25	43.50	2.96%				
Jnr/Senior	33.00	34.00	3.03%				
Mother & Baby	26.00	26.80	3.08%				
<i>Non-Members</i>							
Adult	40.25	41.50	3.11%				
Jnr/Senior	38.50	39.70	3.12%				
Mother & Baby	31.25	32.20	3.04%				
Hire of Pool (per hour)							
Large Pool	71.70	73.90	3.07%				
Training Pool	30.00	30.90	3.00%				
Diving Pool	25.00	25.80	3.20%				
All Pools	126.70	130.50	3.00%				
Gala (including timing)	350.00	360.50	3.00%				
Gala hourly rate (including timing)	135.00	139.10	3.04%				

MEDWAY PARK	Fee 2010/2011	Proposed Fee 2011/2012	Percentage Increase	Off Peak 2010/2011	Proposed 2011/2012 Off Peak	Percentage increase
	£	£	%	£	£	%
General Recreation (2 hours)	4.70	4.90	4.26%			
Over 50s	2.70	2.80	3.70%			
Junior - coaching (depending on activity) from £1.90 to £3.20	2.20	2.30	4.55%			
Fitness Classes	3.60	3.70	2.78%			
Schools charge, per session	4.90	5.10	4.08%			
any activity	2.00	2.10	5.00%			
Hire of Equipment						
Racquets	2.10	2.20	4.76%			
Table Tennis Bats	1.30	1.30	0.00%			
Footballs/Netballs	2.70	2.80	3.70%			
Lettings						
Main Hall - full - NEW HALL	157.00	161.70	2.99%	136.0	140.10	3.01%
Main Hall - One Third	52.50	54.10	3.05%	43.5	44.80	2.99%
Main Hall - 2 Thirds	105.00	108.20	3.05%	87.0	89.60	2.99%
CONFERENCE ROOM						
Per Hour	15.00	15.50	3.33%			
Per Half Day	50.00	51.50	3.00%			
Per Day	80.00	82.40	3.00%			

Commercial Hirings and Community	Fee 2010/2011	Proposed Fee 2011/2012	Percentage Increase	Off Peak 2010/2011	Proposed 2011/2012 Off Peak	Percentage increase
<i>Events - Fees to be negotiated individually, using the following basic charges</i>	£	£	%	£	£	%
New Main Hall - full - per day	2,500.00	2,575.00	3.00%			
Including event package of Scoreboards, PA, Stage, Bleacher Seating, Signage, Tables and Chairs and dedicated event manager						
New Main Hall - full - per day without event package	1,500.00	1,545.00	3.00%			
Squash - 40 minutes	6.20	6.40	3.23%	4.90	5.10	4.08%
Badminton - per hour	7.20	7.40	2.78%	5.50	5.70	3.64%
Echoes Gym Non Member Casual	5.70	5.90	3.51%	5.40	5.60	3.70%
Dance Studios						
Hourly rate per studio	35.00	36.10	3.14%			
Athletics Track						
Clubs per hour	45.00	46.40	3.11%			
Schools per hour	35.00	36.10	3.14%			
Floodlights per hour	15.00	15.50	3.33%			
Football Pitch per Match (Adults)	75.00	77.30	3.07%			
Football Pitch per Match (Junior/60+)	70.00	72.10	3.00%			

SPLASHES	Fee 2010/2011	Proposed Fee 2011/2012	Percentage Increase			
	£	£	%			
Admissions						
Adult Swim	4.60	4.70	2.17%			
Child Senior	4.00	4.10	2.50%			
Family Swim Ticket	13.20	13.60	3.03%			
Spectators	1.50	1.60	6.67%			
Under Fives	1.10	1.10	0.00%			
Under Threes (no charge)	0.00	0.00	0.00%			
Aquacise	4.80	5.00	4.17%			
Group of 20+ Adults	4.10	4.20	2.44%			
Group of 20+ Children	2.90	3.00	3.45%			
Six Month Season Ticket						
Adult 6 months	108.00	111.30	3.06%			
Child/Oap/disab	92.00	94.80	3.04%			
Special Sessions						
Adult Swim	4.00	4.10	2.50%			
Child/Oap/disab	3.00	3.10	3.33%			
3 years to 5 years	1.10	1.10	0.00%			
Fins Club						
Annual Member	10.30	10.60	2.91%			
Member	2.80	2.90	3.57%			
Non Member	3.90	4.00	2.56%			
School Swim						
With Instruction	1.80	1.90	5.56%			
Without Instruction	2.10	2.20	4.76%			
Swimming Lessons						
Child (6 weeks)	42.60	43.90	3.05%			
Adult (8 weeks)	55.50	57.20	3.06%			
Solaria	4.70	4.90	4.26%			
Authorised User Course	15.00	15.50	3.33%			
Solaria (Course of 5)	21.60	22.30	3.24%			
Solaria (Course of 10)	42.00	43.30	3.10%			
Solarium Goggles	2.40	2.50	4.17%			
Swim / Solarium	8.60	8.90	3.49%			
Swim / Fitness Room	8.60	8.90	3.49%			
Swim / Fitness / Solarium	10.70	11.00	2.80%			
Fitness Room / Solarium	8.80	9.10	3.41%			
Sauna per 30 minute session	3.80	3.90	2.63%			
Sauna with another Facility	2.60	2.70	3.85%			
Fitness Classes - member	4.50	4.60	2.22%			
Parties						
Saturday Special	8.50	8.80	3.53%			
Palm Tree	8.00	8.30	3.75%			
Cake	16.30	16.80	3.07%			
Invitations	2.30	2.40	4.35%			
Adults Swimming	2.80	2.90	3.57%			

	Fee 2010/2011	Proposed Fee 2011/2012	Percentage Increase			
	£	£	%			
STRAND LEISURE PARK						
Summer Season						
Membership - swimming pool						
Adult Individual	8.40	8.70	3.57%			
Jnr/Senior	4.50	4.60	2.22%			
Admissions						
Adult Member	2.50	2.60	4.00%			
Adult Non Member	4.10	4.20	2.44%			
Jnr/ Member	1.80	1.90	5.56%			
Jnr/ Non Member	2.50	2.60	4.00%			
Senior Member	1.80	1.90	5.56%			
Senior Non Member	2.50	2.60	4.00%			
Crazy Golf						
Adult	2.30	2.40	4.35%			
Jnr	1.70	1.80	5.88%			
Senior	1.70	1.80	5.88%			
Family	5.00	5.20	4.00%			
Club Deposit	1.50	1.60	6.67%			
Ball Deposit	0.50	0.50	0.00%			
Netball/5-a-side(per session)	16.40	16.90	3.05%			
Par 3 Golf						
Adult 9 holes	5.50	5.70	3.64%			
Jnr 9 holes	3.40	3.50	2.94%			
Senior 9 holes	3.60	3.70	2.78%			
Adult 18 holes	8.80	9.10	3.41%			
Jnr 18 holes	6.60	6.80	3.03%			
Senior 18 holes	6.80	7.00	2.94%			
Tennis (per hour)						
Adult	2.80	2.90	3.57%			
Jnr	1.50	1.60	6.67%			
Senior	1.70	1.80	5.88%			
Racquet Hire	1.90	2.00	5.26%			
Ball Hire (2 balls)	1.90	2.00	5.26%			
Ball Deposit	1.50	1.60	6.67%			
Racquet Deposit	6.30	6.50	3.17%			
Winter Membership						
Adult	78.50	80.90	3.06%			
Jnr	50.90	52.40	2.95%			
Senior	54.30	55.90	2.95%			
Minature Railway - per person	0.70	0.70	0.00%			
Fun Castle - per person	0.70	0.70	0.00%			

	Current Member Peak 2010/2011	Proposed Fee 2011/2012	Percentage Increase	Off Peak 2010/2011	Proposed 2011/2012 Off Peak	Percentage increase
	£	£	%	£	£	%
STIRLING CENTRE						
Membership Fees						
Adult	35.40	36.50	3.11%			
Junior/Senior	18.30	18.90	3.28%			
Family	50.50	52.00	2.97%			
Day Membership	1.50	1.60	6.67%			
Day Membership Junior/Passport to Leisure	1.10	1.10	0.00%			
Replacement of Membership/Authority Card	2.90	3.00	3.45%			
One fifth hall per hour (Badminton, short tennis etc)						
Adult	7.20	7.40	2.78%	5.50	5.70	3.64%
Jnr/Passport to Leisure				2.60	2.70	3.85%
Four fifths hall per hour (5-a-side football, basketball etc)						
Adult	28.90	29.80	3.11%	21.80	22.50	3.21%
Jnr/Passport to Leisure				10.30	10.60	2.91%
Whole hall per hour (Netball, Hockey etc)						
Adult	36.10	37.20	3.05%	27.30	28.10	2.93%
Jnr/Passport to Leisure				12.90	13.30	3.10%
(Table tennis per hour)						
Adult	7.20	7.40	2.78%	5.50	5.70	3.64%
Jnr/Passport to Leisure				2.60	2.70	3.85%
Tennis per court - includes lights						
Adult	7.00	7.20	2.86%	5.10	5.30	3.92%
Jnr/Passport to Leisure				2.60	2.70	3.85%
Tennis same as badminton - includes lights						
Netball/5-a-side per court per hour						
Adult	27.80	28.60	2.88%	20.60	21.20	2.91%
Jnr/Passport to Leisure				10.60	10.90	2.83%
Floodlights now in court cost						
The same as 4 fifths of the hall includes lights						
Activities per session						
Aerobics and Popagility						
Adult	4.80	5.00	4.17%	4.40	4.50	2.27%
Jnr/Passport to Leisure				2.40	2.50	4.17%
Aerobo Tone (low impact)	3.60	3.70	2.78%			
Gym tots						
First child	2.50	2.60	4.00%	2.10	2.20	4.76%
Extra child	1.45	1.50	3.45%	1.15	1.20	4.35%
Play Sessions						
Whole sessions	2.80	2.90	3.57%	2.10	2.20	4.76%
Mini Tennis Sessions	3.50	3.60	2.86%			
Recreation Sessions						
Adult	3.10	3.20	3.23%	2.30	2.40	4.35%
Jnr/Passport to Leisure				1.65	1.70	3.03%
Fitness Gym - Adult	4.00	4.10	2.50%	3.00	3.10	3.33%
Room Hire - per hour	20.10	20.70	2.99%	20.10	20.70	2.99%
Sunbeds	6.40	6.60	3.13%	5.00	5.20	4.00%
Fitness Testing	16.70	17.20	2.99%	16.70	17.20	2.99%
Function hire (bar) - set up per hour						
function hire (bar) - per hour	22.60	23.30	3.10%			
	38.60	39.80	3.11%			

STROOD SPORTS CENTRE & HUNDRED OF HOO SWIMMING POOL	Member Peak 2010/2011	Proposed Fee 2011/2012	Percentage Increase	Off Peak 2010/2011	Proposed 2011/2012 Off Peak	Percentage increase
Dry Side		£	%	£	£	%
Charges per hour	£			£		%
Main Hall - Adult	43.70	45.00	2.97%	29.30	30.20	3.07%
Main Hall - Jnr/Passport to Leisure				15.70	16.20	3.18%
Half Hall - Adult	21.90	22.60	3.20%	14.70	15.20	3.40%
Half Hall - Jnr/Passport to Leisure				7.80	8.00	2.56%
Badminton Court - Adult	7.20	7.40	2.78%	5.40	5.60	3.70%
Badminton Court - Jnr/Pass. to Leisure				2.50	2.60	4.00%
Per Session etc						
Recreation/Gymnastics - Adult	3.10	3.20	3.23%	2.30	2.40	4.35%
Jnr/Passport to Leisure	0.00	0.00	#DIV/0!	1.70	1.80	5.88%
Squash per 40 mins per ct 2Adult	6.10	6.30	3.28%	4.80	5.00	4.17%
Jnr/Passport to Leisure	0.00	0.00	#DIV/0!	2.50	2.60	4.00%
Equipment hire	2.00	2.10	5.00%	2.00	2.10	5.00%
Popagility/Aerobics - Adult	4.80	5.00	4.17%	4.40	4.50	2.27%
Jnr/Passport to Leisure	0.00	0.00	#DIV/0!	2.40	2.50	4.17%
Soft Play under 5's	1.00	1.00	0.00%	1.00	1.00	0.00%
Soft Play 5 and over	2.00	2.10	5.00%	2.00	2.10	5.00%
Room Hire						
Adult	20.60	21.20	2.91%	20.60	21.20	2.91%
Jnr/Passport to Leisure						
Fitness Testing	15.30	15.80	3.27%	15.30	15.80	3.27%
STROOD SPORTS CENTRE & HUNDRED OF HOO SWIMMING POOL	Member Peak 2010/2011	Proposed Fee 2011/2012	Percentage Increase			
Membership Fees:	£	£	%			
Adult	35.40	36.50	3.11%			
Junior/Senior	18.30	18.90	3.28%			
Family	50.40	51.90	2.98%			
Day Membership Adult	1.40	1.50	7.14%			
Day Membership Jnr/Senior	1.10	1.10	0.00%			
Replacement card	2.80	2.90	3.57%			
Wet Side						
Swimming per person (Adult	2.60	2.70	3.85%			
Junior/Senior	1.60	1.70	6.25%			
Parties school children/half hour	18.20	18.80	3.30%			
Club hire per hour (whole pool)						
pro rata charge - Strood	56.60	58.30	3.00%			
pro rata charge - Hoo	49.40	50.90	3.04%			
Book of 12 tickets - adult	26.20	27.00	3.05%			
Book of 12 tickets - jnr/snr	16.40	16.90	3.05%			
Hydrotherapy pool-commercial per hour	46.30	47.70	3.02%			

MEDWAY LEISURE ECHOES GYMS						
Memberships below will include centre membership, an increased number of fitness classes & allow access to all Echoes Gyms in Medway						
Increase Prices will apply to new members only as existing members have 'price for life.'	Member Peak 2010/2011	Proposed Fee 2011/2012	Percentage Increase			
	£	£	%			
Joining fee -Advance contract - annual payment	15.00	15.00	0.00%			
Single Membership - Advance annual payment	377.46	398.20	5.49%			
Couple - Advance annual payment	669.60	706.40	5.50%			
Matinee - Advance annual payment	270.00	284.90	5.52%			
Commuter monthly - Advance annual payment	172.80	182.30	5.50%			
Joining Fee (12 month contract)	15.00	15.00	0.00%			
Single Membership - Monthly (12 month contract)	34.95	34.95	0.00%			
Couple - Monthly (12 month contract)	62.00	62.00	0.00%			
Matinee - Monthly (12 month contract)	25.00	25.00	0.00%			
Commuter monthly (12 month contract)	16.00	16.00	0.00%			
Joining Fee (open contract)	25.00	25.00	0.00%			
Single membership - Monthly (open contract)	40.00	40.00	0.00%			
Couple membership - Monthly (open contract)	72.00	72.00	0.00%			
Matinee - Monthly (open contract)	30.00	30.00	0.00%			
Commuter monthly (open contract)	20.00	20.00	0.00%			
Membership packages for individual gyms	Member Peak 2010/2011	Proposed Fee 2011/2012	Percentage Increase			
Deangate Echoes		£	%			
Monthly	18.00	18.00	0.00%			
Matinee - Monthly	15.80	15.80	0.00%			
Joint membership	30.00	30.00	0.00%			
Hoo Echoes						
Monthly	18.00	18.00	0.00%			
Matinee - Monthly	15.80	15.80	0.00%			
Joint membership	30.00	30.00	0.00%			
Stirling Echoes						
Monthly	18.00	18.00	0.00%			
Matinee - Monthly (New)	15.80	15.80	0.00%			
Joint membership	30.00	30.00	0.00%			
Splashes Echoes						
Monthly	18.00	18.00	0.00%			
Matinee - Monthly (New)	15.80	15.80	0.00%			
Joint membership	30.00	30.00	0.00%			
KICKS - STROOD LEISURE CENTRE	Fee 2010/2011	Proposed Fee 2011/2012	Percentage Increase			
	£	£	%			
Peak times Monday - Thursday after 5pm.						
5-a-side Hire	45.00	46.40	3.11%			
7-a-side Hire	62.00	63.90	3.06%			
Off Peak times						
Monday - Thursday before 4pm, all day Fri., Sat. & Sun. EXCLUDING LEAGUE MATCHES						
5-a-side Hire	26.00	26.80	3.08%			
7-a-side Hire	42.00	43.30	3.10%			
5-a-side LEAGUE MATCHES						
Per team game = £35 (40mins)	70.00	72.10	3.00%			

DEANGATE	Adult 2010/2011	Proposed Adult 2011/2012 Non Vatable	Percentage Increase	Junior 2010/2011	Proposed 2011/2012 Junior	Percentage increase
Golf	£	£	%	£	£	%
7 day General Membership	620.00	638.60	3.00%			
5 day General Membership (Mon - Fri)	520.00	535.60	3.00%			
5 day senior membership (Mon - Fri)	460.00	473.80	3.00%			
Junior 7 Day Membership	0.00	0.00		185.00	190.60	3.03%
Pay & Play Weekday peak (7 a.m. - 11 a.m.)	16.50	16.50	0.00%			
Pay & Play Weekday off peak (11 a.m. - Close)	13.50	13.50	0.00%	9.20	9.20	0.00%
Pay & Play Weekend & Bank Holidays all times	21.00	21.00	0.00%	11.50	11.50	0.00%
Week day twilight (last 3 hrs of light)	8.00	8.00	0.00%	8.00	8.00	0.00%
Weekend twilight (last 3 hrs of light)	10.00	10.00	0.00%	10.00	10.00	0.00%
9 HOLE Pay & Play weekday peak (7 a.m. - 11 a.m)	9.75	9.75	0.00%	5.20	5.20	0.00%
9 HOLE Pay & Play weekday off peak (11 a.m. - close)	7.75	7.75	0.00%	5.20	5.20	0.00%
9 HOLE Pay & Play weekend & bank holidays all times	12.00	12.00	0.00%	6.25	6.25	0.00%
	Adult 2010/2011	Proposed Adult 2011/2012 Non Vatable	Percentage Increase			
DEANGATE	£					
Driving Range (increase after range redevelopment)						
Per basket (small)	2.50	2.60	4.00%			
Per basket (large)	4.40	4.50	2.27%			
Pitch & Putt						
Round with Clubs	4.40	4.50	2.27%			
Round with own clubs	2.60	2.70	3.85%			
Deposit on Clubs	3.30	3.40	3.03%			
Athletics Track						
Club Use						
Monday-Friday up to 2 hrs	26.20	27.00	3.05%			
After 2hrs, per hour or part thereof	13.20	13.60	3.03%			
Saturday up to 2 hrs	49.30	50.80	3.04%			
After 2hrs, per hour or part thereof	26.20	27.00	3.05%			
Sunday, Bank Hols up to 2 hrs	69.10	71.20	3.04%			
After 2hrs, per hour or part thereof	34.50	35.50	2.90%			
Training per session	19.60	20.20	3.06%			
Individual use						
Use of dressing room & track	2.60	2.70	3.85%			
Education - by negotiation (basic price)						
Floodlight per hour or part	8.90	9.20	3.37%			
Tennis - per hour						
Per person	3.30	3.40	3.03%			
Parties of School children per court						
Bowls						
Casual Users per half hour	1.70	1.80	5.88%			
Club Hire (max 8 players)						
Per session per rink 2 hours	15.90	18.80	18.24%			
2.5 hours	18.20	18.80	3.30%			
3 hours	21.00	21.60	2.86%			
Hire of woods	0.60	0.60	0.00%			
Locker hire per session	4.70	4.90	4.26%			

GREENSPACE SERVICES						
	2010/2011	Proposed Fee 2011/2012	Percentage Increase			
	£	£	%			
Country Parks						
Fishing						
Day ticket (no night fishing) adult	8.60	9.00	4.65%			
Day ticket (no night fishing) Junior/+60	5.40	5.70	5.56%			
Half day ticket (after 1pm) adult	5.40	5.70	5.56%			
Half day ticket (after 1pm) Junior/+60	4.30	4.50	4.65%			
Pre-booked club outings	128.60	135.00	4.98%			
Cross Country						
Up to 2 hours Weekdays	42.90	45.10	5.13%			
Up to 2 hours Saturdays	42.90	45.10	5.13%			
Up to 2 hours Sundays	42.90	45.10	5.13%			
Toilet cleaning charge post external event hire (cleaning cost)	42.90	45.10	5.13%			
Caravan Site Min of 20 units - Max of 60						
Caravan Rallies						
Vehicle & Trailer (per unit, per night)	7.70	8.10	5.19%			
Motorised Van (per unit, per night)	7.70	8.10	5.19%			
Tent (per unit, per night)	3.60	3.80	5.56%			
Orienteering						
Orienteering by Medway schools/ price per visit per child	1.70	1.80	5.88%			
Orienteering for schools outside Medway/ price per visit per child	2.20	2.30	4.55%			
Room Hire (Both Sites)						
Cost for 1st Hour (75% to be charged to reg. charities/ self led school groups)	32.10	33.70	4.98%			
Cost per hour thereafter (75% to be charged to reg. charities/self led school groups)	16.10	16.90	4.97%			
Talks-individual tickets	1.00	1.10	10.00%			
Children's activity sessions	3.10	3.30	6.45%			
Children's short drop-in event	1.00	1.10	10.00%			
Guided walks	3.10	3.30	6.45%			
Education visits by Medway schools/ price per visit per child for ranger led sessions	2.20	2.30	4.55%			
Education visits by schools outside Medway/ price per visit per child for ranger led sessions	3.20	3.40	6.25%			
Forest School Visit - price per child	3.20	3.40	6.25%			
Fishing teach ins for children	10.30	10.80	4.85%			
External talks	53.60	56.30	5.04%			
Large unbooked events (Country Fair, Kites etc)entrance fee	1.60	1.70	6.25%			
Independent food vendors/day	107.10	112.50	5.04%			
Daily charge for hire of sale space	58.90	61.90	5.09%			

	2010/2011	Proposed Fee 2011/2012	Percentage Increase			
Event Site Hire - All Green Spaces (price per event)						
Events up to 99 people	53.60	56.30	5.04%			
Events 10 - 499 people	214.30	225.00	4.99%			
Events 500 - 999 people	428.50	449.90	4.99%			
Events 1000 - 4999 people	857.00	899.90	5.01%			
Events more than 5000 people	2,678.00	2,811.90	5.00%			
50% discount for charities on all the above						
Price includes total number of people over the duration of the entire event.						
Sire hire for no more than 7 consecutive days without incurring additional costs.						
Event Stall holder charges (price per day)						
Large event (more than 5000 people)	75.00	78.80	5.07%			
Medium event (500 - 5000 people) - commercial stall	53.60	56.30	5.04%			
Medium event (500 - 5000 people) - craft/produce stall	26.80	28.20	5.22%			
Small event (less than 500 people)	10.70	11.20	4.67%			
50% discount on the above for registered charities						
Fair and circus health & safety management surcharge-						
External hires only						
Extreme Medway (extreme sports event) - over 13's	5.40	5.70	5.56%			
Extreme Medway (extreme sports event) - under 13's	3.20	3.40	6.25%			
Extreme Medway Event stall	107.10	112.50	5.04%			
Weekly hire of display space for artwork	20% of sales					
Garden Festival						
Food vendor day	107.10	112.50	5.04%			
Food Vendor weekend	187.50	196.90	5.01%			
Food vendor 4 days	321.40	337.50	5.01%			
Commercial stall day	69.60	73.10	5.03%			
Commercial stall weekend	128.60	135.00	4.98%			
Commercial stall 4 days	235.70	247.50	5.01%			
Commercial stall double pitch day	128.60	135.00	4.98%			
Commercial stall double pitch weekend	235.70	247.50	5.01%			
Commercial stall double pitch 4 days	449.90	472.40	5.00%			
Craft stall day	48.20	50.60	4.98%			
Craft stall weekend	85.70	90.00	5.02%			
Craft stall 4 days	160.70	168.70	4.98%			
Charity stall day	21.40	22.50	5.14%			
Charity stall weekend	32.10	33.70	4.98%			
Charity stall 4 days	53.60	56.30	5.04%			
Equipment Hire for events (per event)						
Electricity supply	12.40	13.00	4.84%			
2 tables & 2 chairs	5.40	5.70	5.56%			
Gazebo cover without sides	16.10	16.90	4.97%			
Gazebo cover with sides	26.80	28.20	5.22%			
Marquee cover	53.60	56.30	5.04%			

	2010/2011	Proposed Fee 2011/2012	Percentage Increase		Amended	
Allotment Rental - Charge per sq metre						
Category 2; Plot and water	0.13	0.16	26.00%			
75	9.45	11.91	26.00%			
91	11.47	14.45	25.96%			
100	12.60	15.88	26.00%			
114	14.36	18.10	26.04%			
115	14.49	18.26	26.00%			
125	15.75	19.85	26.00%			
128	16.13	20.32	25.98%			
132	16.63	20.96	26.02%			
140	17.64	22.23	26.00%			
150	18.90	23.81	26.00%			
151	19.03	23.97	25.97%			
175	22.05	27.78	26.00%			
200	25.20	31.75	26.00%			
225	28.35	35.72	26.00%			
250	31.50	39.69	26.00%			
275	34.65	43.66	26.00%			
300	37.80	47.63	26.00%			
325	40.95	51.60	26.00%			
350	44.10	55.57	26.00%			
375	47.25	59.54	26.00%			
Category 3: Plot only	0.11	0.13	26.00%			
75	7.88	9.92	26.00%			
100	10.50	13.23	26.00%			
125	13.13	16.54	26.00%			
150	15.75	19.85	26.00%			
175	18.38	23.15	26.00%			
200	21.00	26.46	26.00%			
225	23.63	29.77	26.00%			
250	26.25	33.08	26.00%			
275	28.88	36.38	26.00%			
300	31.50	39.69	26.00%			
Category 4; Plot, water & Container	0.15	0.18	26.00%			
75	10.93	13.77	26.00%			
100	14.57	18.36	26.00%			
125	18.21	22.95	26.00%			
150	21.86	27.54	26.00%			
175	25.50	32.13	26.00%			
200	29.14	36.72	26.00%			
225	32.78	41.31	26.00%			
250	36.43	45.90	26.00%			
275	40.07	50.49	26.00%			
300	43.71	55.07	26.00%			
Flat rate per shed	n/a	15.00	n/a			
Bloor Lane Church Allotment (half)	11.56	14.57	26.00%			

Miscellaneous Recreation	2010/2011	Proposed Fee 2011/2012	Percentage Increase			
Playhut - Playgroups - per 3 hours	15.50	16.30	5.16%			
Circus Visits & Fairs						
Circus & Fairs Daily Hire Fee	460.00	483.00	5.00%			
Deposit Against damage	1,030.00	1,080.00	4.85%			
Deposit against fly posting 10m rad.	1,030.00	1,080.00	4.85%			
Recreation Grounds - With Pavilion						
Per Season - Adult - 18 matches (with pavilion)	463.50	486.60	4.98%			
Per Season - Junior / 60+ - 18 matches (with pavilion)	164.80	173.00	4.98%			
Recreation Grounds - Without Pavilion						
Per Season - Adult - 18 matches (without pavilion)	293.60	308.30	5.01%			
Per Season - Junior /60+ - 18 matches (without pavilion)	82.40	86.50	4.98%			
Casual Use with Pavilion						
Adults (casual use)	74.20	77.90	4.99%			
Junior / 60+ (casual use)	70.10	73.60	4.99%			
Casual Use without Pavilion						
Adults (casual use/without pavilion)	39.20	41.20	5.10%			
Junior / 60+ (casual use/ without pavilion)	22.70	23.80	4.85%			
School Parties with Pavilion	103.00	108.20	5.05%			
School Parties without Pavilion	56.70	59.50	4.94%			
Maidstone Road Sports Ground						
Chatham Town Grounds Casual Use per Match Adult	107.10	112.50	5.04%			
Chatham Town Grounds Casual Use per Match Junior / 60+	64.30	67.50	4.98%			
Pitch & Putt						
Round with Clubs Adult	6.50	6.80	4.62%			
Round with Clubs Junior/60+	3.20	3.40	6.25%			
Round with own Clubs Adult	4.30	4.50	4.65%			
Round with own Clubs Junior/60+	2.20	2.30	4.55%			
Broken Club	26.80	28.20	5.22%			
Lost Ball	3.20	3.40	6.25%			
Deposit on Club	10.30	10.80	4.85%			
Pitch Hire - Cricket - from 10 am to 6 pm						
Per day - Adult	64.30	67.50	4.98%			
Outdoor Bowls Use of greens per person per hour						
Adults	2.70	2.80	3.70%			
Junior / 60+	1.70	1.80	5.88%			
Use of Slips	1.10	1.10	0.00%			
Use of Woods	1.10	1.10	0.00%			
Outdoor Bowls Season Ticket						
Adults	75.00	78.80	5.07%			
Junior / 60+	37.50	39.40	5.07%			
Outdoor Bowls - Priority use of rinks granted to Clubs (per rink per season)	96.40	101.20	4.98%			
Tennis per person per hour						
Adult	3.80	4.00	5.26%			
Junior/60+	2.20	2.30	4.55%			
Booking Fee	1.10	1.10	0.00%			
Tennis - Parties for School Children - Court per hour	3.80	4.00	5.26%			
Anchorians fee for hire of rugby pitch per season	1,854.00	1,946.70	5.00%			

GUILDHALL MUSEUM	2010/2011	Proposed Fee 2011/2012	Percentage Increase			
	£					
Admission	0.00	0.00	0.00%			
Hire of Members room to Oyster Fisheries	30.90	33.00	6.80%			
Hire of Members room per hour	30.90	33.00	6.80%			
Hire of Guildhall Chamber per hour	51.50	55.00	6.80%			
Weddings	360.50	380.00	5.41%			
ROCHESTER CASTLE						
Per Person (Adult)	5.00	5.50	10.00%			
Per Person (Jnr/60+)	3.50	3.50	0.00%			
Family	13.50	14.50	7.41%			
UPNOR CASTLE						
Per Person (Adult)	5.00	5.50	10.00%	Fees set in conjunction with English Heritage		
Per Person (Jnr/60+)	3.50	3.50	0.00%			
Family	13.50	14.50	7.41%			
Wedding Hire	700.00	800.00	14.29%			
MEDWAY ARCHIVES, LOCAL STUDIES CENTRE	2010/2011	Proposed Fee 2011/2012	Percentage Increase			
	£					
Photocopying (Local Studies) A4	0.30	0.30	0.00%			
Photocopying (Local Studies) A3	0.50	0.50	0.00%			
Photocopying (Archives original doc) A4	0.75	0.80	6.67%			
Photocopying (Archives original doc) A3	1.00	1.10	10.00%			
Computer printing black and white A4 per page	0.10	0.10	0.00%			
Computer printing colour A4 per page	0.75	0.75	0.00%			
Computer printing black and white A3 per page	0.20	0.20	0.00%			
Computer printing colour A3 per page	1.00	1.00	0.00%			
Local Studies Scanning depending on copyright A4 colour	2.65	2.80	5.66%			
Local Studies Scanning depending on copyright A3 colour	3.15	3.30	4.76%			
Local Studies Scanning depending on copyright A4 black & white	0.65	0.70	7.69%			
Local Studies Scanning depending on copyright A3 black & white	0.75	0.80	6.67%			
Archive scanning (discretion of archivist) A4 colour	2.65	2.80	5.66%			
Archive scanning (discretion of archivist) A3 colour	3.15	3.30	4.76%			
Archive scanning (discretion of archivist) A4 black & white	0.65	0.70	7.69%			
Archive scanning (discretion of archivist) A3 black & white	0.75	0.80	6.67%			
Microfiche/Microfilm printouts A4	0.65	0.70	7.69%			
Microfiche/Microfilm printouts A3	0.95	1.00	5.26%			
Microfilm from original documents	0.55	0.60	9.09%			
Microfilm duplicate (per roll)	Price on application					
Requests for photos by professional photographer- Photographer's fee plus £5 charge per item						
Photographs/ slides - non commercial self service full day permit	10.00	10.00	0.00%			
Commercial Users	Negotiable Min £26					
Laser Copies (of illustrations) (A4)	2.65	2.80	5.66%			
(A3)	3.15	3.30	4.76%			
Photocopies sent in response to research enquiries by letter or e-mail (maximum of 5 pages)	5.00	7.00	40.00%			

	2010/2011	Proposed Fee 2011/2012	Percentage Increase			
Medway Archives - Other Charges						
Baptism Certificate (National charge)	12.00	12.00	0.00%			
Building plans including one digital photo	12.00	12.60	5.00%			
Commercial Users (negotiable - minimum charge)	26.50	27.80	4.91%			
Preparations for media visits and participation in interviews, as for commercial users per hour	80.00	84.00	5.00%			
Issue of conviction certificate copy	32.00	33.60	5.00%			
Storage of magistrates' court records(per box per annum)	7.00	7.40	5.71%			
Storage of modern records for council departments (per foot/box per annum)	7.00	7.40	5.71%			
Retrievals of modern records for council departments (per box on site)	6.40	6.70	4.69%			
Retrievals of modern records for council departments(per box off site, Riverside No 1)	12.80	13.50	5.47%			
Withdrawal of privately owned records (minimum charge)	53.50	56.20	5.05%			
Royalties for reproduction of still photographs	26.70	28.00	4.87%			
Royalties for reproduction of moving images cost per second(running time) used by national & international media (commercial rate)	80.30	84.30	4.98%			
Evening event fees	5.00	5.30	6.00%			
Evening event fees (concessions)	4.00	4.20	5.00%			
Talks to external groups (at discretion of staff)	40.00	42.00	5.00%			
Talks to groups visiting (excluding school visits and at the discretion of staff)	30.00	31.50	5.00%			
Research per hour private users (at discretion of Archivist)	25.00	26.00	4.00%			
Research per hour commercial users (at discretion of Archi	75.00	78.00	4.00%			

CORN EXCHANGE				2010/2011	Proposed Fee 2011/2012	Percentage Increase
QUEEN'S HALL	Includes			£	£	
Private Hire	Hall	Bar	Kitchen			
Mon - Thur 12 noon - 12 midnight	✓	✓	✓	917.00	962.90	5.01%
Fri 12 noon - 12 midnight	✓	✓	✓	964.00	1012.20	5.00%
Sat 12 noon - 12 midnight	✓	✓	✓	1,011.00	1061.60	5.00%
Mon - Thur 6 p.m. - 12 midnight	✓	✓	✓	572.00	600.60	5.00%
Fri 6 p.m. - 12 midnight	✓	✓	✓	603.00	633.20	5.01%
Sat - 6 p.m. - 12 midnight	✓	✓	✓	635.00	666.80	5.01%
Sun 12 noon - 10.30 p.m.	✓	✓	✓	800.00	840.00	5.00%
Corp/Business Hire						
Mon - Thur 12 noon - 12 midnight	✓	✓	✓	767.00	805.40	5.01%
Fri 12 noon - 12 midnight	✓	✓	✓	804.00	844.20	5.00%
Sat 12 noon - 12 midnight	✓	✓	✓	842.00	884.10	5.00%
Mon - Thur 6 p.m. - 12 midnight	✓	✓	✓	522.00	548.10	5.00%
Fri 6 p.m. - 12 midnight	✓	✓	✓	547.00	574.40	5.01%
Sat - 6 p.m. - 12 midnight	✓	✓	✓	572.00	600.60	5.00%
Sun 12 noon - 10.30 p.m.	✓	✓	✓	717.00	752.90	5.01%
Charity/Community Hire						
Mon - Thur 12 noon - 12 midnight	✓	✓	✓	707.00	742.40	5.01%
Fri 12 noon - 12 midnight	✓	✓	✓	737.00	773.90	5.01%
Sat 12 noon - 12 midnight	✓	✓	✓	767.00	805.40	5.01%
Mon - Thur 6 p.m. - 12 midnight	✓	✓	✓	482.00	506.10	5.00%
Fri 6 p.m. - 12 midnight	✓	✓	✓	502.00	527.10	5.00%
Sat - 6 p.m. - 12 midnight	✓	✓	✓	522.00	548.10	5.00%
Sun 12 noon - 10.30 p.m.	✓	✓	✓	653.00	685.70	5.01%
Private Hire			Hall Hire Only			
Mon - Thur 9 a.m. - 12 noon	✓			127.00	133.40	5.04%
Mon - Thur 12 noon - 6 p.m.	✓			169.00	177.50	5.03%
Fri 9 a.m. - 12 noon	✓			139.00	146.00	5.04%
Fri 12 noon - 6p.m.	✓			185.00	194.30	5.03%
Corp/Business Hire						
Mon - Thur 9 a.m. - 12 noon	✓			108.00	113.40	5.00%
Mon - Thur 12 noon - 6 p.m.	✓			144.00	151.20	5.00%
Fri 9 a.m. - 12 noon	✓			118.00	123.90	5.00%
Fri 12 noon - 6p.m.	✓			157.00	164.90	5.03%
Charity/Community Hire						
Mon - Thur 9 a.m. - 12 noon	✓			93.00	97.70	5.05%
Mon - Thur 12 noon - 6 p.m.	✓			124.00	130.20	5.00%
Fri 9 a.m. - 12 noon	✓			100.00	105.00	5.00%
Fri 12 noon - 6p.m.	✓			134.00	140.70	5.00%
Kitchen hire per booking				75.00	78.80	5.07%
PRINCES HALL			Hall Hire Only			
Prices per hour						
Minimum hire - 3 hours						
Private Hire						
Mon - Thur	✓			35.00	36.80	5.14%
Fri	✓			37.00	38.90	5.14%
Sat - Sun	✓			40.00	42.00	5.00%
Corp/Business Hire						
Mon - Thur	✓			30.00	31.50	5.00%
Fri	✓			32.00	33.60	5.00%
Sat - Sun	✓			35.00	36.80	5.14%
Charity/Community Hire						
Mon - Thur	✓			26.00	27.30	5.00%
Fri	✓			28.00	29.40	5.00%
Sat - Sun	✓			30.00	31.50	5.00%

CENTRAL THEATRE	2010/2011	Proposed Fee 2011/2012	Percentage Increase	Per Hour Excess 2010/2011	Proposed per hour excess 2011/2012	Percentage Increase
SCALE A - Concerts and Entertainments	£			£	£	%
Auditorium 6.00 p.m - 11.00 p.m						
Daily Minimum Charge						
Monday - Tuesday	2,095.50	2,200.30	5.00%	150.80	158.40	5.04%
Wednesday - Thursday	2,222.70	2,333.80	5.00%	160.80	168.90	5.04%
Friday/Saturday/Sunday	2,711.40	2,847.00	5.00%	223.90	235.10	5.00%
Bank Holidays	3,939.60	4,136.60	5.00%	257.00	269.90	5.02%
Extra Performance	589.70	619.20	5.00%			
Extra Performance (Bank hols)	757.00	794.90	5.01%			
Rehearsal and fit-up rates						
Minimum of 3 hours on non-show days						
Monday - Tuesday	64.90	68.20	5.08%			
Wednesday - Thursday	72.20	75.80	4.99%			
Friday/Saturday/Sunday	96.30	101.10	4.98%			
Bank Holidays	122.20	128.30	4.99%			
Non-returnable deposit	531.30	557.90	5.01%			
Non-returnable deposit (3 days or more)	1,121.50	1,177.60	5.00%			
SCALE C (Formerly Scale B)						
(Voluntary Organisations/Registered Charities/Non Commercial Organisations)						
Auditorium 6.00 p.m - 11.00 p.m						
Monday - Tuesday	501.70	526.80	5.00%	96.90	101.80	5.06%
Wednesday - Thursday	541.40	568.50	5.01%	135.30	142.10	5.03%
Friday/Saturday/Sunday	1,076.90	1,130.80	5.01%	156.70	164.50	4.98%
Bank Holidays	1,487.70	1,562.10	5.00%	176.60	185.40	4.98%
Extra Performance	422.50	443.60	4.99%			
Extra Performance (bnk hols)	498.10	523.00	5.00%			
Rehearsal and fit-up rates						
Minimum of 3 hours on non-show days						
Monday - Tuesday	42.40	44.50	4.95%			
Wednesday - Thursday	51.00	53.60	5.10%			
Friday/Saturday/Sunday	79.30	83.30	5.04%			
Bank Holidays	110.60	116.10	4.97%			
Non-returnable deposit	235.60	247.40	5.01%			
Non-returnable deposit (3 days or more)	484.20	508.40	5.00%			
Central & Brook Theatre Box Office commission 10% of Gross						
Central & Brook Theatre Credit Card inc. handling charge 3% PRS 3%						
Central & Brook Theatre Basic charge includes mailing list entry, ticket printing and poster display.						
Central & Brook Theatre Extra charges as incurred						

BROOK THEATRE	2010/2011	Proposed Fee 2011/2012	Percentage Increase			
	£					
SCALE A - Commercial organisations/Non-Voluntary organisations (non-arts based)						
Main Theatre	76.60	80.40	4.96%			
Main Theatre Floor events	54.60	57.30	4.95%			
Mayor's Parlour	24.30	25.50	4.94%			
Studio Room Hire	36.40	38.20	4.95%			
Conference Room	24.30	25.50	4.94%			
Meeting Room	13.20	13.90	5.30%			
Activity Room	9.30	9.80	5.38%			
Large Dance Studio	12.80	13.50	5.47%			
Small Dance Studio	8.50	8.90	4.71%			
Function Room	14.80	15.60	5.41%			
Basement Dance Studio	10.60	11.10	4.72%			
Basement Drama Studio	11.40	12.00	5.26%			
Non-returnable deposit	248.50	260.90	4.99%			
Non-returnable deposit (3 days or more)	495.90	520.70	5.00%			
SCALE B - Professional arts based organisations						
Main Theatre	47.80	50.20	5.02%			
Main Theatre Floor Events	34.10	35.80	4.99%			
Mayor's Parlour	16.00	16.80	5.00%			
Studio Room Hire	22.80	24.00	5.26%			
Conference Room	16.00	16.80	5.00%			
Meeting Room	8.80	9.30	5.68%			
Activity Room	6.10	6.40	4.92%			
Large Dance Studio	8.50	8.90	4.71%			
Small Dance Studio	5.30	5.60	5.66%			
Function Room	11.00	11.60	5.45%			
Basement Dance Studio	8.20	8.60	4.88%			
Basement Drama Studio	8.70	9.10	4.60%			
Non-returnable deposit	248.50	260.90	4.99%			
Non-returnable deposit (3 days or more)	495.90	520.70	5.00%			
SCALE C - Amateur arts based organisations						
Main Theatre	28.80	30.30	5.21%			
Main Theatre Floor Events	20.30	21.30	4.93%			
Mayor's Parlour	10.60	11.10	4.72%			
Studio Room Hire	15.30	16.10	5.23%			
Conference Room	10.60	11.10	4.72%			
Meeting Room	5.80	6.10	5.17%			
Activity Room	4.20	4.40	4.76%			
Large Dance Studio	5.70	6.00	5.26%			
Small Dance Studio	3.90	4.10	5.13%			
Function Room	7.30	7.70	5.48%			
Basement Dance Studio	5.20	5.50	5.77%			
Basement Drama Studio	5.70	6.00	5.26%			
Non-returnable deposit	188.50	197.90	4.99%			
Non-returnable deposit (3 days or more)	307.40	322.80	5.01%			

BUSINESS SUPPORT DEPARTMENT (BSD)	Fee 2010/2011	Proposed Fee 2011/2012	Percentage Increase
LIBRARIES	£	£	%
Overdue Charges (Per item per day)			
Adults(£15 maximum)	0.17	0.20	18%
Children (no charge)	0.00	0.00	0%
Teenagers & Retired aged 60 or over (£2.00 max)	0.05	0.05	0%
Reservation Fee for items purchased to fill request	2.00	2.00	0%
Reservation Fee for items borrowed from SELMS			
Reservation Fee for items borrowed from outside SELMS	2.00	2.10	5%
Reservation Fee as above but for those in full-time education	1.00	1.05	5%
Audio Visual Charges			
New DVD rentals 2 day loan	2.50	2.50	0%
DVD boxed set 2 week loan	4.00	5.00	25%
Console games 1 week loan	3.50	4.00	14%
Language courses - 3 month loans	5.00	5.25	5%
All other videos, DVDs, CDs	1.00	1.10	10%
Ticket Replacement Adults	2.00	2.10	5%
Damaged & Lost Books			
All items in print	Full replacement cost		
Repair/Binding	At cost to Department		
Antiquarian, unique & out of print material }	At discretion of service		
Damaged & Lost Audio Visual Material	Full replacement cost		
All items available for purchase	Full replacement cost		
Damaged video, CD & Cassette Case items no longer available }	At discretion of service		
Photocopying/Printing Charges (all sources)			
Black & White A4 - per page	0.10	0.10	0%
Black & White A3 - per page	0.20	0.20	0%
Colour A4 - per page	0.75	0.75	0%
Colour A3 - per page	1.00	1.00	0%

Fax Transmissions			
	£	£	
UK	1.10	1.15	5%
Europe and North America	2.10	2.20	5%
Rest of World	2.10	2.20	5%
Free fax nos.	0.50	0.55	10%
Incoming - each	0.50	0.55	10%
Meeting Room Hire Strood Library/Chatham Library/ Twydall Library			
Basic Rate	£	£	%
Inside Hours per hour	8.00	8.40	5%
Outside Hours per hour	13.30	14.00	5%
Full Economic Rate per hour	19.80	20.80	5%
Commercial Rate per hour	32.60	34.25	5%
The library service offers a comprehensive core programme of free to attend events, supplemented by a quarterly calendar of special ticketed events, such as author talks and special interest workshops. Special events are often very popular and so for 2010/11 it is proposed to charge for some special events, where the level of interest allows for this. Appropriate concessionary rates for low income / disadvantaged residents will be available for all charged events. Ticket prices will vary from event to event but will be set to relative to the level of interest and the cost of the event.	on application per event	on application per event	new charge

BUSINESS SUPPORT DEPARTMENT (BSD)							
(All charges include VAT where applicable)							
		Fee 2010/11		Proposed Fee 2011/12		% increase	
		£		£			
BEREAVEMENT SERVICES							
CEMETERIES							
<p>INTERMENTS. Fee includes preparation and excavation of grave, matting, and attendance by cemetery staff and backfilling on day of service. Subject to a minimum of 3 days notice (additional fees may be required for arrangements made in less than 3 working days). The fee also includes all administration, entries in burial registers and cemetery plan marking. The fees do not include removal of any memorial, planting, shrubs, flowers or trees. Where any request is received to inter in an existing grave it is expected that the applicants will have made arrangements for the removal of anything that has been placed on the grave and that when digging commences anything left remaining (apart from any proper approved memorial) may be properly disposed of.</p>							
<p>Where any tree or shrub that cannot be easily and quickly removed remains, the authority reserves the right to cancel or postpone the funeral and/or make an additional charge for the removal of any tree or shrub. Where necessary specialist contractors will be used to remove trees and their costs added to any costs that the council might charge. Where any tree or plant is of such a size that removing it would affect the stability of any surrounding memorials or ground, the council reserves the right to recover all reasonable costs in making good, or alternatively refuse any further burial in that grave.</p>							
		Resident	Non Resident	Resident	Non Resident	Resident	Non Resident
Not exceeding 1 month		0.00	103.00	0.00	105.00	0%	2%
Interment and attendance fee: 1 month - 5 years		88.00	175.00	100.00	200.00	12%	14%
Interment and attendance fee: 5 - 16 years: max grave length 1.8 m (max coffin length is 1.65m)		232.00	464.00	250.00	500.00	7%	8%
Interment and attendance fee: Exceeding 16 years. Minimum fee. Caskets (add £100.00).		500.00	1000.00	595.00	1190.00	16%	19%
Interment and attendance fee: Exceeding 16 years. Treble depth. Caskets (add £100.00). (Grave for 4 is special request with minimum 7 working days notice. Add £250.00)		575.00	1150.00	650.00	1300.00	12%	13%
Cremated Remains interment to a maximum depth of 900 mm, additional depths may be necessary if grave is to be re-used: additional depths charged according to depth of method or		118.00	237.00	125.00	250.00	6%	5%
Extra digging etc to accommodate internal boarding, framework, covers etc (materials supplied by others). Relocation of spoil away from graveside prior to service / interment. Prices from:		103.00	155.00	150.00	200.00	31%	29%
Saturday Interment - by arrangement - min 8 days notice and subject to availability: add		309.00	309.00	320.00	320.00	3%	4%
Two burials, inc cremated remains, undertaken at the same time: Add to first fee:				120.00	320.00		
Services times are 90 minutes - extra service time, per 1/2 hr. This cost is trebled if prior warning not provided.		23.00	31.00	25.00	25.00	8%	-19%

BUSINESS SUPPORT DEPARTMENT (BSD)							
(All charges include VAT where applicable)	Fee 2010/11		Proposed Fee 2011/12		% increase		
BEREAVEMENT SERVICES	£		£				
GRAVE PURCHASE. Fee includes Exclusive burial rights for the registered owner for the agreed time period, maintenance of any grave space that is not covered by a memorial and the first memorial permit with a 'Right to Erect' a memorial. The fee does not include the rights of ownership of the land, nor any right to place a non-approved memorial. All Rights to Erect are for a maximum period of 30 years (renewable).							
	Resident	Non Resident	Resident	Non Resident	Resident	Non Resident	
Grave Selection	175.00	250.00	180.00	360.00	3%	44%	
Exclusive Right of Burial (<30") Adult graves 30 years - inc memorial permit	535.00	1070.00	575.00	1150.00	7%	7%	
Exclusive Right of Burial (<30") Adult graves 50 years - inc memorial permit	920.00	1840.00	1000.00	2000.00	8%	9%	
Exclusive Right of Burial (<30") Adult graves 99 years - inc memorial permit	1625.00	3250.00	1775.00	3550.00	8%	9%	
Pre Purchased Exclusive Right of Burial (<30") Adult graves 50 years - inc memorial permit	1225.00	2450.00	1500.00	3000.00	18%	22%	
Pre Purchased Exclusive Right of Burial (<30") Adult graves 99 years - inc memorial permit	1900.00	3800.00	2250.00	4500.00	16%	18%	
Child graves 6' x 3' : 50 years inc memorial permit	455.00	910.00	500.00	1000.00	9%	10%	
Child graves 6' x 3' : 99 years inc memorial permit	710.00	1420.00	800.00	1600.00	11%	13%	
Cremated remains 3' x 3': 50 years inc memorial permit	485.00	970.00	575.00	1150.00	16%	19%	
Cremated remains 3' x 3': 99 years inc memorial permit	875.00	1750.00	925.00	1850.00	5%	6%	
Pre purchased Cremated remains (3' x 3') 50 years	700.00	1400.00	750.00	1500.00	7%	7%	
Pre purchased Cremated remains (3' x 3') 99 years	1050.00	2100.00	1120.00	2240.00	6%	7%	
Extension to EROB's, per 5 year period - max 30 years	100.00	200.00	100.00	200.00	0%	0%	
MEMORIALS							
Permit for a small vase or tablet (less than 12", 300mm), cleaning, planted areas etc.	£0.00	£0.00	0.00	0.00			
Small Inscribed vase or tablet (less than 12", 300mm)	60.00	120.00	65.00	130.00	8%	8%	
Additional Inscriptions	50.00	100.00	65.00	130.00	23%	30%	
Permit for the erection of a memorial/headstone (>12")	125.00	260.00	140.00	280.00	11%	8%	
Permit for the erection of full kerbs and cover slabs.	180.00	370.00	210.00	420.00	14%	14%	
Memorial/headstone with full kerbs	310.00	630.00	350.00	700.00	11%	11%	
Small kerbs (lawn section/cremated remains) and cover slabs	150.00	300.00	175.00	350.00	14%	17%	
Memorial/headstone with small kerbs	275.00	560.00	285.00	570.00	4%	2%	
Where any item covered by 23 - 25 is being undertaken in association with any work covered by 26 - 30, only the the higher fee is payable as this fee will cover all works being undertaken.							
Wooden cross and other temporary marker	10.00	20.00	15.00	30.00	33%	50%	
Family maintained grave notice	10.00	20.00	10.00	20.00	0%	0%	
Transfer of right of exclusive burial and duplicate EROB's (Transfer to spouse - deduct £20.00)	40.00	80.00	45.00	90.00	11%	13%	
Alterations to Deeds	30.00	60.00	30.00	60.00	0%	0%	
Genealogical Search fee per name and subject to date of Register entry (assisted searches extra)	10.00	10.00	15.00	30.00	33%	200%	
Marking / identification of grave prior to visit - special request	15.00	15.00	15.00	30.00	0%	100%	

BUSINESS SUPPORT DEPARTMENT (BSD)						
(All charges include VAT where applicable)	Fee 2010/11		Proposed Fee 2011/12		% increase	
BEREAVEMENT SERVICES	£		£			
MEDWAY ECO-SURROUND. <i>These are intended as being temporary grave surrounds until such time that a formal memorial is erected. The fee includes fitting and removal. Materials are re-cycled.</i>	Resident	Non Resident	Resident	Non Resident	Resident	Non Resident
Medway 'Eco-surround' Adult (supply and fix) 1 year hire	100.00	100.00	105.00	210.00	5%	110%
Medway 'Eco-surround' Child (supply and fix) 1 year hire	85.00	85.00	90.00	180.00	6%	112%
Medway 'Eco-surround' Cremated Remains (supply and fix) 1 year hire	90.00	90.00	95.00	190.00	5%	110%
Medway 'Eco-surround' Adult (supply and fix) 5 year hire	135.00	135.00	140.00	280.00	4%	107%
Medway 'Eco-surround' Child (supply and fix) 5 year hire	120.00	120.00	125.00	250.00	4%	108%
Medway 'Eco-surround' Cremated Remains (supply and fix) 5 year hire	125.00	125.00	130.00	260.00	4%	108%
MISCELLANEOUS						
Use of Cemetery Chapel (Duration of Service: 45 minutes).	65.00	130.00	75.00	150.00	13%	15%
Use of Cemetery Chapel (Children up to 5th Birthday)	No Charge	No Charge	No Charge	100.00		
Private Use of Cemetery Chapel	80.00	80.00	90.00	125.00	11%	56%
Bench dedications 10 yr from:	660.00	1320.00	750.00	1750.00	12%	33%
Re-open walled grave - from:	215.00	430.00	230.00	460.00	7%	7%
Exhumation – starts from:	1000.00	2000.00	1060.00	2120.00	6%	6%
Exhumation of cremated remains – from:	325.00	650.00	345.00	690.00	6%	6%
Woodland Burial fee (including tree) - includes exclusive right of burial (99 years) (CHATHAM ONLY)	775.00	1550.00	875.00	1750.00	11%	13%
Woodland Interment of cremated remains includes exclusive right of burial (99 years) (CHATHAM ONLY)	350.00	700.00	450.00	1000.00	22%	43%
Topping up and seeding. From:			50.00	50.00		
Brick built grave			Price on application			

BUSINESS SUPPORT DEPARTMENT (BSD)						
(All charges include VAT where applicable)	Fee 2010/11			Proposed Fee 2011/12		% increase
	£			£		
BEREAVEMENT SERVICES						
CREMATORIUM						
CREMATION FEE. <i>The Cremation fee includes all Medical Referee Fees, use of the Chapel for 30 Minute service, Wesley Music, all attendances after the coffin has been placed on the catafalque, strewing of ashes in the Gardens (unwitnessed), Certificate of Disposal and ashes box if required. The fee also includes a contribution to the environmental protection fund, which is being used to pay for the provision of equipment to remove mercury and other materials from cremation process.</i>						
	Resident			Resident		Resident
Adult cremation. Services before 9.40 deduct £25.00. Late cremation (after 15:20 add £35.00, by arrangement only)	470.00	-		495.00	-	5%
Adult Saturday Cremation - subject to availability. Includes facilities to witness the charging of the coffin.	595.00	-		615.00	-	3%
Under 16 Saturday Cremation - subject to availability. Includes facilities to witness the charging of the coffin.	185.00	-		200.00	-	8%
Joint service/cremations - 2 adults (includes Medway container)	740.00	-		755.00	-	2%
Witness Coffin being committed into Cremator (Services after 9.40 am)	20.00	-		20.00	-	0%
Extra costs for Service Overrun from:	25.00	-		25.00	-	0%
Child - Over 5 years and under 16 years	120.00	-		126.00	-	5%
Child - Over 1 month to Under 5 years	100.00	-		100.00	-	0%
Stillborn - 1 month	25.00	-		25.00	-	0%
Body Parts, blocks and slides (no charge for stillborn etc)	65.00	-		70.00	-	7%
NVF with service, after 9:40	25.00	-		25.00	-	0%
NVF with no service	£0.00	-		0.00	-	0%
MISCELLANEOUS	Resident			Resident		Resident
Temporary Storage of Remains - per month - (min period of storage = 3 months, payable in advance)	25.00	-		25.00	-	0%
Cancellation within 48 hours (Postponement - no charge)	100.00	-		100.00	-	0%
Receiving Ashes from elsewhere	45.00	-		50.00	-	10%
Witnessing Strewing (Up to 2 deceased, add £5.00 per person thereafter)	25.00	-		27.00	-	7%
Silent disposal of ashes (Up to 2 deceased, add £5.00 per person thereafter) NEW				20.00		100%
Additional Medway Container (Ash Scatterer add £8.00)	12.00	-		12.00	-	0%
Metal Urn (with cremation)	14.00	-		18.00	-	22%
Additional Metal Urn	20.00	-		28.00	-	29%
Packaging and Forwarding of Cremated Remains – UK	42.00	-		50.00	-	16%
Additional Chapel Time/Memorial Service	100.00	-		110.00	-	9%
Administration charge to cover requests for information, alterations etc to records.	15.00	-		15.00	-	0%
Additional or replacement Certified Extract, label or other proof of cremation	25.00	-		25.00	-	0%
Use of organ, without organist (Council provides NO sheet music)	5.00	-		5.00	-	0%

BUSINESS SUPPORT DEPARTMENT (BSD)						
(All charges include VAT where applicable)	Fee 2010/11		Proposed Fee 2011/12		% increase	
	£		£			
BEREAVEMENT SERVICES						
CREMATORIUM MEMORIALS						
Book of Remembrance (includes 1 swipe card).						
2 Line Entry	60.00	-	65.00	-	8%	
5 Line Entry	110.00	-	115.00	-	4%	
8 Line Entry	140.00	-	145.00	-	3%	
5 Line Entry with picture	155.00	-	160.00	-	3%	
8 Line Entry with picture	180.00	-	185.00	-	3%	
Additional screens of text, pictures etc (cost per screen)	25.00	-	30.00	-	17%	
Swipe cards	10.00	-	15.00	-	33%	
Book of Remembrance for Babies (includes 1 swipe card)						
Charge Per Line	15.00	-	15.00	-	0%	
Charge For Motif	40.00	-	45.00	-	11%	
Miniature Books (Existing books only)						
Charge Per Line	15.00	-	16.00	-	6%	
Charge For Motif	40.00	-	45.00	-	11%	
Memorial Plaques (10 years)						
Single Plaque - Dedicated To One Person	122.00	-	125.00	-	2%	
Double Plaque - Dedicated To Two People	142.00	-	145.00	-	2%	
Single Standard Plus	132.00	-	135.00	-	2%	
Double Standard Plus Plaque	152.00	-	155.00	-	2%	
Inscription plaque	162.00	-	165.00	-	2%	
Alterations to plaques, including updating and adding additional name, from	50.00		55.00	-	9%	
Garden Plaque - Applicant free text option (NEW)			150.00			
Other memorials and services available subject to demand and availability. Fees determined as necessary. Medical Referee fees are included in the cremation fee - where the doctors fee increases, the cremation fee to be increased accordingly. VAT Included where appropriate.						

BUSINESS SUPPORT DEPARTMENT (BSD)			
(All charges include VAT where applicable)	Fee 2010/11	Proposed Fee 2011/12	Increase (%)
	£	£	
Medway Register Office			
ALL CEREMONIES - APPROVED PREMISES			
<i>Booking Deposit (additional to Ceremony Fee - non refundable)</i>	n/a	50.00	NEW
Monday to Friday	380.00	400.00	5%
Saturday	410.00	450.00	10%
Sunday and Bank Holidays	500.00	525.00	5%
ALL CEREMONIES Corn Exchange/Guildhall			
Venues annexed to the Register Office, for upto 60 Guests. (Larger parties subject to negotiation in context)			
<i>Booking Deposit (additional to Ceremony Fee - non refundable)</i>		20.00	NEW
Monday to Friday	170.00	180.00	6%
Saturday	210.00	220.00	5%
Sunday - Bank Holidays	250.00	265.00	6%
Handling Fees for bookings on behalf of other premises	20 % of fee charged by premises		

(All charges include VAT where applicable)	Fee 2010/11	Proposed Fee 2011/12	Increase (%)
	£	£	
Nationality Checking/Checking documents fee -first hour (2 adults , married same address or one single person)	60.00	67.00	12%
Nationality checking/Checking documents fee -(extension to the hour where necessary - children from married couples, complicated cases etc).	30.00	33.50	12%
Checking documents fee - each additional member	15.00	20.00	33%
Personal Citizenship Ceremonies (fee to match registration service proportion of Home Office naturalisation fee).	80.00	100.00	25%
Name Change Deed	30.00	33.50	12%
Certificates	7.00	9.00	29%
Letters	3.50	7.50	114%
Initial licensing/Renewal of a venue	1500.00	1500.00	0%
Additional room at same time as initial licensing (per room)	0.00	0.00	
Request for review	430.00	430.00	0%
Sale of Products/Additional Services			
Priority Certificate Production	10.00	11.00	10%
- Scrolls	5.00	0.00	
Citizenship Medallion	5.50	6.00	9%
- Commemorative Certificates			
- Bespoke and foil embossed (max)	5.00	9.00	80%
- Frames (max)	10.00	0.00	
- Commemorative Monograms (postage extra)			
- Bespoke and heavily foil embossed with frame(max)	50.00	50.00	0%
- Bespoke and plain (with frame)(max)	35.00	35.00	0%
- Bespoke and plain (without frame)(max)	30.00	30.00	0%
postage		0.50	NEW

Community Interpreting Service (CIS)				
Translation Charges				
<i>Translation can be delivered electronically, by fax or as a hard copy.</i>				
<i>All prices are excluding VAT</i>				
Language	Letters and other simple format documents		Multilingual leaflets, complex or urgent translations	
	Rate/ 1000 words	Minimum 200 words	Rate/ 1000 words	Minimum 200 words
	£	£	£	£
Albanian	130.00	40.00	138.00	40.00
Arabic	130.00	35.00	155.00	45.00
Bengali	130.00	35.00	155.25	35.00
Bosnian/Serbo-Croat	130.00	35.00	155.25	50.00
Chinese	130.00	40.00	155.25	40.00
Czech	130.00	35.00	155.25	50.00
Danish	172.50	50.00	172.50	50.00
Dutch	130.00	PAO	172.50	PAO
Farsi/Persian	155.25	40.00	155.25	45.00
French	130.00	35.00	138.00	35.00
German	130.00	35.00	138.00	35.00
Greek	130.00	40.00	155.25	35.00
Gujarati	155.25	35.00	155.25	35.00
Hindi	155.25	35.00	155.25	35.00
Hungarian	130.00	40.00	155.25	POA
Italian	130.00	35.00	138.00	35.00
Japanese	130.00	35.00	172.50	60.00
Kurdish Kurmanji	172.50	55.00	172.50	55.00
Kurdish Sorani	172.50	55.00	172.50	55.00
Latvian	130.00	35.00	155.25	50.00
Lithuanian	130.00	40.00	155.25	50.00
Nepalese	155.25	50.00	155.25	50.00
Polish	130.00	35.00	138.00	35.00
Punjabi	155.25	35.00	155.25	35.00
Portuguese	130.00	35.00	138.00	45.00
Pashto	155.25	40.00	155.25	40.00
Romanian	130.00	35.00	155.25	50.00

Language	Letters and other simple format documents		Multilingual leaflets, complex or urgent translations	
Russian	130.00	35.00	138.00	40.00
Somali	138.00	40.00	138.00	40.00
Swahili	155.25	50.00	155.25	50.00
Tamil	155.00	40.00	155.00	40.00
Thai	172.50	40.00	172.50	40.00
Turkish	130.00	35.00	138.00	35.00
Ukrainian	155.25	40.00	155.25	40.00
Vietnamese	138.00	45.00	138.00	35.00
Urdu	155.25	35.00	155.25	35.00
<i>Other languages available on request</i>				
Face to Face Interpreting Charges				
<i>Charges are made in increments of 15 minutes for interpreting and travel time</i>				
	Charges per hour			
	Travel time	Interpreting		
Mon-Fri 8am-8pm	31.00	34.00		
Mon-Fri 8pm-8am	31.00	41.00		
Saturdays	31.00	41.00		
Sundays & Bank Holidays	31.00	48.00		
Telephone Interpreting Charges				
<i>Cost per 30 minutes telephone interpreting (minimum charge) + utility charge* if applicable</i>				
Mon-Fri 8am-8pm		27.00		
Mon-Fri 8pm-8am		30.00		
Saturdays		30.00		
Sundays & Bank Holidays		32.50		
<i>*applies only to calls made by interpreters for the actual duration of telephone interpreting at £0.10/minute for land lines and £0.30 or higher/minute for mobiles.</i>				

BUSINESS SUPPORT DEPARTMENT (BSD)	Fee 2010/11	Proposed Fee 2011/12	Increase (%)
	£	£	
(All charges include VAT where applicable)			
LOCAL LAND CHARGES			
LLC1 only	25.00	25.00	0.00%
Additional parcel of land	20.00	20.00	0.00%
Standard search incl LLC1 fee	75.00	75.00	0.00%
Additional parcel of land	35.00	35.00	0.00%
Part II printed enquiry - Con29O Questions 4 & 7-21	10.00	10.00	0.00%
Part II printed enquiry - Con29O Questions 5 & 22	10.00	15.00	50.00%
Admin. fee for additional enquiries	10.00	10.00	0.00%
Expedited Service for Standard search - returned electronically within 1-working day	15.00	15.00	0.00%
Updated service for Full search first 3 months - free	0.00	0.00	0.00%
Updated service for Full search - fee imposed for 3-6 months	40.00	40.00	0.00%
Inspection of LLC Register under EIR	0.00	0.00	0.00%
Enhanced personal search service for the LLC Register	22.00	11.00	-50.00%
Additional parcel of land	1.00	1.05	5.00%
Enhanced component data service - Con29R Questions 1.1a-e; 1.2 - 3.7 & 3.9 - 3.13	2.50	2.50	0.00%
Enhanced component data service - Con29R Questions 1.1f -h & 3.8	2.50	3.00	20.00%
Registration of a charge in Part 11 of the register	Hourly rate	Hourly rate	
Filing a definitive certificate of the Lands Tribunal under rule 10(3)	10.00	10.00	0.00%
Filing a judgement, order or application for the variation or cancellation of an entry in Part 11 of the register	20.00	20.00	0.00%
Inspection of documents filed under rule 10 in respect of each parcel of land	5.00	5.00	0.00%
Official search (including issue of official certificate of search): -			
a) In any one part of the register	5.00	5.00	0.00%
b) In the whole of the register			
(i) where the request is made by electronic means in accordance with rule 16; and	25.00	25.00	0.00%
(ii) in any other case	25.00	25.00	0.00%
and in addition, in respect of each parcel of land above one, where under rule 11(3) more than one parcel is included in the same requisition (where the requisition is for a search in the whole or in any part of the register), subject to a maximum of £240	20.00	20.00	0.00%
Office copy of an entry in the register (not including a copy or extract of any plan or document filed pursuant to these Rules)	2.50	2.50	0.00%
Office copy of any plan or other documents filed pursuant to the Rules	Hourly Rate	Hourly Rate	

BUSINESS SUPPORT DEPARTMENT (BSD)	Fee 2010/11	Proposed Fee 2011/12	Increase (%)
	£	£	
(All charges include VAT where applicable)			
LICENSING			
<i>Pleasure Boat</i>	115.00	120.00	4.35%
<i>Sex Shop & Sex Cinema</i>			
- New	4000.00	4200.00	5.00%
- Renewal and transfer	2500.00	2625.00	5.00%
<i>Sexual Entertainment Venues</i>			
- New	n/a	4200.00	n/a
- Renewal (dealt with in the same way as new application)	n/a	4200.00	n/a
<i>Street Trading</i>			
Street Trading Licence	275.00	275.00	0.00%
Street Trading Consent	275.00	275.00	0.00%
Street Trading Consent – Festivals (per day)	60.00	60.00	0.00%
<i>Motor Salvage Operator</i>			
Individual	60.00	60.00	0.00%
Partnership	75.00	75.00	0.00%
Limited Company	100.00	100.00	0.00%

BUSINESS SUPPORT DEPARTMENT (BSD)	Fee 2010/11	Proposed Fee 2011/12	Increase (%)
	£	£	
(All charges include VAT where applicable)			
Hackney Carriage and Private Hire Fees			
Vehicle Licence Fees (press notice needed)			
- Vehicles under 3 years old	80.00	80.00	0.00%
- Vehicles 3 – 5years old	130.00	130.00	0.00%
- Vehicles over 5years old	140.00	140.00	0.00%
Drivers Licence (3 year)	160.00	160.00	0.00%
Knowledge Test	65.00	65.00	0.00%
Operators Fees (press notice needed)			
Operators Licence A (1-6 vehicles)	90.00	90.00	0.00%
Operators Licence B (7-12 vehicles)	200.00	200.00	0.00%
Operators Licence C (over 12 vehicles)	315.00	315.00	0.00%
Plate Replacements &	25.00	25.00	0.00%
Transfer of Ownership	25.00	25.00	0.00%
Driver licence badge replacement	5.00	5.00	0.00%
Application Fee	25.00	25.00	0.00%
Licensing Act 2003 New fees and Charges (Set by Government)			
Premises License, Club Premises Certificate, variation and conversion Fees			
New premises fees structure is based on NNDR values			
New Applications for premises licence, Club premises certificate, Variation (not changes of name and address etc or change of designated premises supervisor), including grandfather conversion and variations in transition period.			
BAND A £ 0 - £4,300	100.00	100.00	0.00%
BAND B £4301-£33000	190.00	190.00	0.00%
BAND C £33001-£87000	315.00	315.00	0.00%
BAND D £87001-£125000	450.00	450.00	0.00%
BAND E £125001 and over	635.00	635.00	0.00%
Fee per band annual charge for premises licences and club premises certificates			
BAND A £ 0 - £4,300	70.00	70.00	0.00%
BAND B £4301-£33000	180.00	180.00	0.00%
BAND C £33001-£87000	295.00	295.00	0.00%
BAND D £87001-£125000	320.00	320.00	0.00%
BAND E £125001 and over	350.00	350.00	0.00%
Additional Fee for exceptionally large scale events requiring premises licenses, based on occupancy.			
Number of Occupants			
5000-9999	1000.00	1000.00	0.00%
10000-14999	2000.00	2000.00	0.00%
15000-19999	4000.00	4000.00	0.00%
20000-29999	8000.00	8000.00	0.00%
30000-39999	16000.00	16000.00	0.00%
40000-49999	24000.00	24000.00	0.00%
50000-59999	32000.00	32000.00	0.00%
60000-69999	40000.00	40000.00	0.00%
70000-79999	48000.00	48000.00	0.00%
80000-89999	56000.00	56000.00	0.00%
90000 and over	64000.00	64000.00	0.00%

BUSINESS SUPPORT DEPARTMENT (BSD)	Fee 2010/11	Proposed Fee 2011/12	Increase (%)
	£	£	
(All charges include VAT where applicable)			
Additional Annual Fee for exceptionally large scale events requiring premises licenses, based on occupancy.			
Number of Occupants			
5000-9999	500.00	500.00	0.00%
10000-14999	1000.00	1000.00	0.00%
15000-19999	2000.00	2000.00	0.00%
20000-29999	4000.00	4000.00	0.00%
30000-39999	8000.00	8000.00	0.00%
40000-49999	12000.00	12000.00	0.00%
50000-59999	16000.00	16000.00	0.00%
60000-69999	20000.00	20000.00	0.00%
70000-79999	24000.00	24000.00	0.00%
80000-89999	28000.00	28000.00	0.00%
90000 and over	32000.00	32000.00	0.00%
Minor Variation Application - Premises Licence	89.00	89.00	0.00%
Personal Licences			
Personal fee	37.00	37.00	0.00%
Miscellaneous Licence fees and charges			
Application for copy of licence or summary on theft, loss etc of premises licence or summary	10.50	10.50	0.00%
Notification of change of name or address (holder of premise licence)	10.50	10.50	0.00%
Application to vary /specify individual as premises supervisor	23.00	23.00	0.00%
Application to transfer premises licence	23.00	23.00	0.00%
Interim authority notice	23.00	23.00	0.00%
Application for making a provisional statement	315.00	315.00	0.00%
Application for copy of certificate or summary on theft, loss etc of certificate or summary	10.50	10.50	0.00%
Notification of change of name or alteration of club rules	10.50	10.50	0.00%
Change of relevant registered address of club	10.50	10.50	0.00%
Temporary event notices	21.00	21.00	0.00%
Application for copy of notice on theft, loss etc of temporary event notice	10.50	10.50	0.00%
Application for copy of licence on theft, loss etc of personal licence.	10.50	10.50	0.00%
Notification of change of name or address (personal licence)	10.50	10.50	0.00%
Notice of interest in any premises	21.00	21.00	0.00%
Right of freeholder etc. to be notified of licensing matters	21.00	21.00	0.00%
Amusement with Prize Machines			
GAMBLING ACT 2005			
Premises Licence (Maximum Fee set by Government - local authorities have discretion to set fees based on cost)			
Variation Applications			
Betting (Track)	900.00	950.00	5.56%
Betting (Other)	1100.00	1200.00	9.09%
Family Entertainment Centre	850.00	900.00	5.88%
Adult Gaming Centre	850.00	900.00	5.88%
Bingo	1400.00	1500.00	7.14%

BUSINESS SUPPORT DEPARTMENT (BSD)	Fee 2010/11	Proposed Fee 2011/12	Increase (%)
	£	£	
(All charges include VAT where applicable)			
<i>Non Conversion Applications (New Premises) and Provisional Applications (New)</i>			
Betting (Track)	1650.00	1750.00	6.06%
Betting (Other)	2250.00	2500.00	11.11%
Family Entertainment Centre	1400.00	1500.00	7.14%
Adult Gaming Centre	1400.00	1500.00	7.14%
Bingo	2750.00	3000.00	9.09%
<i>Non-Conversion Fee in respect of Provisional Statement Premises</i>			
Betting (Track)	900.00	950.00	5.56%
Betting (Other)	1100.00	1200.00	9.09%
Family Entertainment Centre	850.00	900.00	5.88%
Adult Gaming Centre	850.00	900.00	5.88%
Bingo	850.00	900.00	5.88%
Copy of a Licence (Government maximum fee)	25.00	25.00	0.00%
Change of Circumstances (Government maximum fee)	50.00	50.00	0.00%
<i>Transfer/Reinstatement of Licence</i>			
Betting (Track)	850.00	900.00	5.88%
Betting (Other)	850.00	900.00	5.88%
Family Entertainment Centre	550.00	575.00	4.55%
Adult Gaming Centre	824.00	850.00	3.16%
Bingo	824.00	850.00	3.16%
<i>Annual Fee</i>			
Betting (Track)	900.00	950.00	5.56%
Betting (Other)	400.00	425.00	6.25%
Family Entertainment Centre	550.00	575.00	4.55%
Adult Gaming Centre	850.00	900.00	5.88%
Bingo	850.00	900.00	5.88%

BUSINESS SUPPORT DEPARTMENT (BSD)	Fee 2010/11	Proposed Fee 2011/12	Increase (%)
	£	£	
(All charges include VAT where applicable)			
PERMITS (Set by Government - No discretion for local authorities)			
<i>Licensed Premises Gaming Machine Permit</i>			
Grant	150.00	150.00	0.00%
Existing operator grant	100.00	100.00	0.00%
Variation	100.00	100.00	0.00%
Transfer	25.00	25.00	0.00%
Annual Fee	50.00	50.00	0.00%
Change of Name	25.00	25.00	0.00%
Copy of Permit	15.00	15.00	0.00%
<i>Licensed Premises Automatic Notification Process (2 or less gaming machines)</i>			
On notification	50.00	50.00	0.00%
Copy of notification	10.50	10.50	0.00%
<i>Club Gaming Permits</i>			
Grant	200.00	200.00	0.00%
Grant (Club Premises Certificate holder)	100.00	100.00	0.00%
Existing Operator Grant	100.00	100.00	0.00%
Variation	100.00	100.00	0.00%
Renewal	200.00	200.00	0.00%
Renewal (Club Premises Certificate holder)	100.00	100.00	0.00%
Annual Fee	50.00	50.00	0.00%
Copy of Permit	15.00	15.00	0.00%
<i>Club Machine Permits</i>			
Grant	200.00	200.00	0.00%
Grant (Club Premises Certificate holder)	100.00	100.00	0.00%
Existing Operator Grant	100.00	100.00	0.00%
Variation	100.00	100.00	0.00%
Renewal	200.00	200.00	0.00%
Renewal (Club Premises Certificate holder)	100.00	100.00	0.00%
Annual Fee	50.00	50.00	0.00%
Copy of Permit	15.00	15.00	0.00%
<i>Family Entertainment Centre Gaming Machine Permits</i>			
Grant	300.00	300.00	0.00%
Renewal	300.00	300.00	0.00%
Existing Operator Grant	100.00	100.00	0.00%
Change of Name	25.00	25.00	0.00%
Copy of Permit	15.00	15.00	0.00%
<i>Prize Gaming Permits</i>			
Grant	300.00	300.00	0.00%
Renewal	300.00	300.00	0.00%
Existing Operator Grant	100.00	100.00	0.00%
Change of Name	25.00	25.00	0.00%
Copy of Permit	15.00	15.00	0.00%
<i>Small Lottery Registration</i>			
Grant	40.00	40.00	0.00%
Annual Fee	20.00	20.00	0.00%

BUSINESS SUPPORT DEPARTMENT (BSD)	Fee 2010/11	Proposed Fee 2011/12	Increase (%)
	£	£	
(All charges include VAT where applicable)			
St George's Centre Hall Hire rates			
<i>(Bank Holidays, New Years Eve, Christmas On Application)</i>			
Monday - Thursday			
Half Day 9am - 12.30pm or 1.30pm to 5pm			
- Charity/Community Groups	n/a	250.00	n/a
- All Others	295.00	310.00	5.08%
Full Day 9am - 5pm			
- Charity/Community Groups	n/a	465.00	n/a
- All Others	550.00	580.00	5.45%
Evening 6pm - 12 midnight			
- Charity/Community Groups	n/a	330.00	n/a
- All Others	395.00	415.00	5.06%
Friday, Saturday or Sunday			
Half Day 9am - 12.30pm or 1.30pm to 5pm			
- Charity/Community Groups	n/a	250.00	n/a
- All Others	295.00	310.00	5.08%
Full Day 9am - 5pm			
- Charity/Community Groups	n/a	465.00	n/a
- All Others	550.00	580.00	5.45%
Evening 6pm - 12 midnight			
- Charity/Community Groups	n/a	500.00	n/a
- All Others	595.00	625.00	5.04%
Audio Visual Equipment			
Half Day 9am - 12.30pm or 1.30pm to 5pm			
- Charity/Community Groups	n/a	85.00	n/a
- All Others	100.00	105.00	5.00%
Full Day 9am - 5pm			
- Charity/Community Groups	n/a	150.00	n/a
- All Others	175.00	185.00	5.71%
Evening 6pm - 12 midnight			
- Charity/Community Groups	n/a	130.00	n/a
- All Others	150.00	160.00	6.67%
Use of Catering Kitchen			
Half Day 9am - 12.30pm or 1.30pm to 5pm			
- Charity/Community Groups	New Charge	32.00	n/a
- All Others	New Charge	40.00	n/a
Full Day 9am - 5pm			
- Charity/Community Groups	New Charge	60.00	n/a
- All Others	New Charge	75.00	n/a
Evening 6pm - 12 midnight			
- Charity/Community Groups	New Charge	80.00	n/a
- All Others	New Charge	100.00	n/a

BUSINESS SUPPORT DEPARTMENT (BSD)				
		Fee 2010/2011	Proposed Fee 2011/12	Increase (%)
		£	£	
PRIVATE SECTOR HOUSING				
Enforcement Activity				
Copy of Notices		5.36	5.63	5%
Service of statutory notice	*	Will be calculated on a case by case basis		
* Fee for service of statutory notices under the Housing Act 2004. The enforcement policy approved by Cabinet on 14th October 2009 includes a provision for charging for notices served under the Housing Act 2004. This cannot be set as a set fee, but must reflect the actual costs incurred by the authority. This can include both officer time and costs of any reports commissioned as part of putting the notice together.				
Inspections				
Non Statutory Accommodation Inspections		92.70	92.70	0%
Licensing of Houses in Multiple Occupation		927.00	927.00	0%
Second or Subsequent Application		824.00	824.00	0%
Removed cannot change licence holder - must submit a new application				
Change of manager		96.40	96.40	0%
Licence variation		117.80	117.80	0%
Licence renewal fee - with no significant changes		348.10	348.10	0%
Licence renewal fee - with significant changes		589.20	589.20	0%

		Fee 2010/2011	Proposed Fee 2011/12	Increase (%)
		£	£	
HOUSING SOLUTIONS				
Weekly Cost of Temporary Accommodation				
Shared 1 Bed		118.50	To Be Notified	n/a
1 bed self contained		162.81	To Be Notified	n/a
2 bed self contained		183.58	To Be Notified	n/a
3 bed self contained		195.00	To Be Notified	n/a
4 bed self contained		262.50	To Be Notified	n/a
5 bed self contained *		288.47	n/a	n/a
Trafalgar Court		162.81	To Be Notified	n/a
<i>(The above charges will be calculated using 90% of LHA rates [to be released in January 2011] plus £60 Management Fee).</i>				
<i>* From April 2011 the five bedroom LHA rate will be removed, so that the maximum LHA rate is the four bedroom rate.</i>				
TRAVELLERS PERMANENT ACCOMODATION				
Weekly Rent Per Pitch		55.02	57.83	5%
Electricity Pre-paid card		Recharged At Cost	Recharged At Cost	

BUSINESS SUPPORT DEPARTMENT (BSD)							
ADULT & COMMUNITY LEARNING							
	Full Fee	Concessionary Fee (70%)	Full Fee incl Reg fee	Concessionary Fee (70%) incl Reg fee	Full Fee incl Reg fee	Concessionary Fee (70%) incl Reg fee	
	2010/2011	2010/2011	2011/2012	2011/2012	%	%	
	£	£	£	£			
Registration fee	8.00	8.00					
Registration fee (charge varies according to length of course):							
1-9 glh			5.00	5.00	-37.5%	-37.5%	
10-19 glh			7.00	7.00	-12.5%	-12.5%	
20 glh +			8.50	8.50	6.3%	6.3%	
Course Fees - includes registration fee							
Adult Responsive funded courses (includes registration fee)							
<i>Academic Year £ (per hour):</i>	£ 2.60		£ 2.73	£ 1.91	5.0%		
6 hours	24.00	19.20	21.00	16.00	-12.5%	-16.7%	
10 hours	34.00	26.20	34.00	26.00	0.0%	-0.8%	
20 hours	60.00	44.40	63.00	47.00	5.0%	5.9%	
30 hours	86.00	62.60	90.00	66.00	4.7%	5.4%	
40 hours	112.00	80.80	118.00	85.00	5.4%	5.2%	
60 hours	164.00	117.20	172.00	123.00	4.9%	4.9%	
Adult Responsive funded courses (includes registration fee)							
Course fee for learners aged 60+				£ 2.05			
6 hours		19.20	n/a	£ 17.29	n/a	-10.0%	
10 hours		26.20	n/a	£ 27.48	n/a	4.9%	
20 hours		44.40	n/a	£ 49.45	n/a	11.4%	
30 hours		62.60	n/a	£ 69.93	n/a	11.7%	
40 hours		80.80	n/a	£ 90.40	n/a	11.9%	
60 hours		117.20	n/a	£ 131.35	n/a	12.1%	

	Full Fee	Concessionary Fee (70%)		Full Fee incl Reg fee	Concessionary Fee (70%) incl Reg fee	Full Fee incl Reg fee	Concessionary Fee (70%) incl Reg fee
	2010/2011	2010/2011		2011/2012	2011/2012	%	%
	£	£		£	£		
ACL Courses							
All levels							
<i>Academic Year £ (per hour):</i>	£ 2.86			£ 2.86	£ 2.00	0.0%	
6 hours	25.00	19.90		22.00	17.00	-12.0%	-14.6%
10 hours	37.00	28.30		34.00	25.00	-8.1%	-11.7%
20 hours	65.00	47.90		64.00	47.00	-1.5%	-1.9%
30 hours	94.00	68.20		94.00	69.00	0.0%	1.2%
40 hours	123.00	88.50		123.00	89.00	0.0%	0.6%
60 hours	180.00	128.40		180.00	129.00	0.0%	0.5%
ACL Courses							
All levels							
Course fee for learners aged 60+					2.15		
6 hours		19.90		n/a	17.87	n/a	-10.20%
10 hours		28.30		n/a	28.45	n/a	0.53%
20 hours		47.90		n/a	51.40	n/a	7.31%
30 hours		68.20		n/a	72.85	n/a	6.82%
40 hours		88.50		n/a	94.30	n/a	6.55%
60 hours		128.40		n/a	137.20	n/a	6.85%
Non funded courses							
All levels							
<i>Academic Year £ (per hour):</i>	£ 3.20	n/a		£ 3.36	n/a	5.0%	n/a
6 hours	27.00	27.00		25.00	25.00	-7.4%	-7.4%
10 hours	40.00	40.00		39.00	39.00	-2.5%	-2.5%
20 hours	72.00	72.00		74.00	74.00	2.8%	2.8%
30 hours	104.00	104.00		109.00	109.00	4.8%	4.8%
40 hours	136.00	136.00		143.00	143.00	5.1%	5.1%
60 hours	200.00	200.00		210.00	210.00	5.0%	5.0%

BUSINESS SUPPORT DEPARTMENT (BSD)	Fee 2010/11	Proposed Fee 2011/12	Increase (%)
	£	£	
SALE OF AGENDAS			
Annual charge per committee	73.00	73.00	0%
INSPECTION OF FILES CHARGE			
Each subject matter or set of background papers (Up to 100 pages. Extra pages at 10p each)			
PHOTOCOPYING CHARGE			
Admin charge	2.00	2.00	0%
Each copy up to 20 copies	0.11	0.11	0%
Minimum charge (admin plus one copy)	2.00	2.00	0%
Each copy over 20	0.10	0.10	0%
REGISTER OF ELECTORS (Statutory)			
Full Register (restricted sales to credit agencies only) as at 1 December 2008			
Full register - paper format	980.00	990.00	1%
Full register - data format	345.00	337.50	-2%
Edited register - paper format	430.00	415.00	-3%
Edited register - data format	180.00	175.50	-3%
Postage & packing	21.00	22.00	5%
Street Index	12.00	12.00	0%
Sale of Medway ward map	12.00	12.00	0%
Letter of confirmation on Register of Electors	6.00	6.00	0%
Sale of Medway ward map	12.00	12.00	0%

CHILDREN AND ADULTS DIRECTORATE			
	Current Fee 2010/2011	Proposed Fee 2011/2012	Percentage Increase
	£	£	%
<u>SOCIAL CARE</u>			
<u>Clients Contributions Residential & Respite Care*</u>			
Elderly - Charge for Linked Service Centres (full cost clients)	425.53	448.00	5.28
Elderly - Charge for Linked Service Centres (other local authorities)			
- Robert Bean Lodge #	666.96	700.31	5.00
- Nelson Court #	856.52	899.35	5.00
- Platters Farm #	583.63	612.81	5.00
Older People Mental Health Needs Additional Charge #	94.78	99.52	5.00
# NB: the weekly charges for other local authorities are subject to change dependant upon outcome of budget build process. However we have included to illustrate potential percentage increase.			
Learning Disability - Charge for Respite Care (full cost clients & other local authorities)	1,632.46	1,714.08	5.00
<u>Homecare*</u>			
Hourly Rate used for full costs clients and a basis for calculation of financial	13.50	14.18	5.00
NB: Clients are individually assessed and under the Fairer Charging regime are charged the lower of available income or full cost of service)			
<u>Day Centre Rates*</u>			
Learning Disabilities Including Transport (full cost clients and other local authorities)	61.70	64.78	5.00
Learning Disabilities Excluding Transport (full cost clients and other local authorities)	42.19	44.30	5.00
Physical Disabilities Including Transport (full cost clients and other local authorities)	64.33	67.55	5.00
Physical Disabilities Excluding Transport (full cost clients and other local authorities)	45.67	47.95	5.00
Learning Disabilities Enhanced Care Including Transport (full cost clients and other local authorities)	148.96	156.41	5.00
Learning Disabilities Enhanced Care Excluding Transport (full cost clients and other local authorities)	120.19	126.20	5.00

CHILDREN AND ADULTS DIRECTORATE			
	Current Fee 2010/2011	Proposed Fee 2011/2012	Percentage Increase
<u>Charges for Meals and Snacks at Internal Services*</u>			
Mid Morning/Afternoon Tea/Coffee Toast & Biscuits	1.60	1.68	5.00
Midday Meals and am/pm Snacks	5.30	5.57	5.00
Midday Meal Charge	3.70	3.89	5.00
<u>Meals Delivery Service*</u>			
NB: Income collected directly by supplier who bills for a net amount	3.70	3.90	5.41
<i>* Effective from 06/04/11 in line with Benefits Increases</i>			
<u>Adoption</u>			
Inter-country adoption assessments			
First Assessment	4,379.00	4,828.00	10.25
Second Assessment	2,189.00	2,414.00	10.28
Placement Report	24.69	27.21	10.21
<i>BAAF National Charging Arrangement</i>			
<u>Parklands</u>			
After School Club (per child per session)	8.00	8.00	0.00
Youth Group (per child per session)	8.00	8.00	0.00
Half Term (per child per session)	16.00	16.00	0.00
Easter and Summer Play Schemes (per child per session)	16.00	16.00	0.00
Saturday Club (per child per session)	16.00	16.00	0.00
<u>HOME TO SCHOOL/COLLEGE TRANSPORT</u>			
Vacant Seats Payment	493.92	518.62	5.00