

Work Programme

Regeneration, Culture and Environment Overview and Scrutiny Committee

Policy framework documents: Community Safety Plan, Local Transport Plan and plans and other strategies which together comprise the Development Plan

NOTE: Portfolio Holder attendance for 2023/24 has yet to be agreed and inserted

10 October 2023

Item	Work type	Responsible officer	Objectives
Annual Review of Waste Contracts	Council Performance and budget monitoring	Assistant Director Front Line Services	The annual review of waste contracts

14 December 2023

Item	Work type	Responsible officer	Objectives
Draft Capital and Revenue Budget 2024/25	Council Performance and Budget Monitoring	Chief Operating Officer	To consider the Council's draft capital and revenue budgets for 2024/25
Annual Scrutiny of the Community Safety Partnership	Scrutiny of External organisations	Assistant Director Frontline Services	Annual scrutiny of the Community Safety Partnership
Council Plan Monitoring and Risk Register Review 2023/24 Quarter 2	Council Performance and Budget Monitoring	Chief Organisational Culture Officer	To consider performance against the Council's key measures of success for the 2nd quarter of 2023/24
Capital Budget Monitoring – Round 2 2023/24	Budget Monitoring	Chief Finance Officer	To scrutinise the Capital Budget Monitoring for Round 2 2023/24
Revenue Budget Monitoring – Round 2 2023/24	Budget Monitoring	Chief Finance Officer	To scrutinise the Revenue Budget Monitoring for Round 2 2023/24

23 January 2024

Item	Work type	Responsible officer	Objectives
Annual review of Volker's Highways Contract	Council Performance and budget monitoring	Assistant Director Front Line Services	To undertake an annual review of the highways contract
Infrastructure Funding Statement	Information Item	Assistant Director Culture and Community	To consider the Statement following approval by Cabinet
<i>Housing Revenue Account Capital and Revenue Budgets 2024/25</i>	<i>Pre-decision Scrutiny</i>	<i>Chief Operating Officer/Head of Strategic Housing</i>	<i>To scrutinise the Housing Revenue Account capital and revenue budgets for 2024/25, including proposed rent and service charge levels</i>
<i>Safer, Healthier Streets – Proposed 11 School Streets Update</i>	<i>Information Item</i>	<i>Assistant Director Frontline Services</i>	<i>To update the Committee on the progress of the Proposed 11 School Streets</i>

26 March 2024

Item	Work type	Responsible officer	Objectives
Council Plan Monitoring and Risk Register Review 2023/24 Quarter 3	Council Performance and Budget Monitoring	Chief Organisational Culture Officer	To consider performance against the Council's key measures of success for the 3rd quarter of 2023/24
Capital Budget Monitoring – Round 3 2023/24	Budget Monitoring	Chief Finance Officer	To scrutinise the Capital Budget Monitoring for Round 3 2023/24
Revenue Budget Monitoring – Round 3 2023/24	Budget Monitoring	Chief Finance Officer	To scrutinise the Revenue Budget Monitoring for Round 3 2023/24

DATES TO BE DETERMINED

Item	Work type	Responsible officer	Objectives
<i>Building Condition Surveys</i>	<i>Information Item</i>	<i>Assistant Director, Regeneration</i>	<i>To receive the results of a Building Conditions Survey and details of progress to improve the Council's building stock</i>
Medway Local Plan	Policy Framework Document	Assistant Director Culture and Community	To consider the draft Medway Local Plan – <i>Working towards September 2023 timeframe for Local Plan evidence-based reports so that all Local Plan documents can be aligned</i>
Placing Objects on the Highway – Finalised scheme and plans for expansion to other areas of Medway	Information item	Assistant Director Front Line Services	To consider a scheme for the licensing of objects placed on the highway across Medway
Recycling Plan	Pre-decision scrutiny	Assistant Director Front Line Services/Head of Environmental Services	Added from RCE O&S Committee on 11 June 2020 <i>Date dependent upon the adoption of the Environment Bill</i>
River Strategy	Pre-decision scrutiny	Assistant Director Regeneration	To undertake pre-decision scrutiny of the Strategy – Will be aligned with Medway Local Plan
Ultra-Low Emission Vehicle (ULEV) Strategy	Pre-decision scrutiny	Assistant Director Front Line Services	To undertake pre-decision scrutiny of the Strategy
<i>Medway Norse Operational Update</i>	<i>Information item</i>	<i>Chief Operating Officer</i>	<i>To review the performance of the Joint Venture from the perspective of the Council client</i>

Annual reports and reviews considered by this committee are:

1. Annual Scrutiny of the Community Safety Partnership (December)
2. Annual Review of the Waste Contracts (October)

Note: The Annual South Thames Gateway Building Control Partnership Business Plan is circulated via a Briefing Note prior to consideration by the Cabinet.