

## Appendix 2 – BCF Funding Allocations and Areas of Spend

### 2023 - 2024

Disabled Facilities Grant (DFG)	£2,470,674
Minimum NHS Contribution	£22,711,713
iBCF (Maintain Social Care)	£7,307,509
Local Authority Discharge Funding	£1,024,501
ICB Discharge Funding	£1,268,000
<b>Total</b>	<b>£34,782,398</b>

### 2024 - 2025

Disabled Facilities Grant (DFG)	£2,470,674
Minimum NHS Contribution	£23,997,196
iBCF (Maintain Social Care)	£7,307,509
Local Authority Discharge Funding	£1,024,501
ICB Discharge Funding	£1,268,000
<b>Total</b>	<b>£36,067,880</b>

Area of spend	National Condition	BCF Metric
Joint Commissioning Infrastructure	<b>National Condition 1:</b> Jointly agreed plan	-
Disabled Facilities Grant	<b>National Condition 2:</b> Implementing BCF Policy Objective 1: Enabling people to stay well, safe and independent at home for longer.	Percentage of people discharged from acute hospital to their normal place of residence
Care navigators / Wellbeing Navigation Contract	<b>National Condition 3:</b> Implementing BCF Policy Objective 2: Providing the right care in the right place at the right time.	Avoidable Hospital Admissions
Domiciliary care packages	<b>National Condition 4:</b> Maintaining NHS's contribution to adult social care and investment in NHS commissioned out of hospital services.	Percentage of people discharged from acute hospital to their normal place of residence

Telecare	<b>National Condition 2</b> Implementing BCF Policy Objective 1: Enabling people to stay well, safe and independent at home for longer.	Percentage of people discharged from acute hospital to their normal place of residence
Carers overnight respite services, Carers Support Services & Direct Payments	<b>National Condition 2</b> Implementing BCF Policy Objective 1: Enabling people to stay well, safe and independent at home for longer.	Long-term support needs of older people (age 65 and over) met by admission to residential and nursing care homes, per 100,000 population  Avoidable Hospital Admissions
Dementia Services	<b>National Condition 3</b> Implementing BCF Policy Objective 2: Providing the right care in the right place at the right time.	Long-term support needs of older people (age 65 and over) met by admission to residential and nursing care homes, per 100,000 population  Avoidable Hospital Admissions
Maintain Provision of Social Care services – iBCF funding	<b>National Condition 4</b> Maintaining NHS's contribution to adult social care and investment in NHS commissioned out of hospital services.	Long-term support needs of older people (age 65 and over) met by admission to residential and nursing care homes, per 100,000 population  Proportion of older people (65 and over) who were still at home 91 days after discharge from hospital into reablement / rehabilitation services
Care Home Support	<b>National Condition 3</b> Implementing BCF Policy Objective 2: Providing the right care in the right place at the right time.	Avoidable Hospital Admissions
Integrated Discharge team	<b>National Condition 3</b> Implementing BCF Policy Objective 2: Providing the right care in the right place at the right time.	Percentage of people discharged from acute hospital to their normal place of residence
Community Nursing	<b>National Condition 3</b> Implementing BCF Policy Objective 2: Providing the right care in the right place at the right time.	Avoidable Hospital Admissions  Proportion of older people (65 and over) who were still at home 91 days after discharge from hospital into reablement / rehabilitation services
Hospital Discharge pathways – e.g. support to Non-weight bearing patients, Discharge to Assess	<b>National Condition 3</b> Implementing BCF Policy Objective 2: Providing the right care in the right place at the right time.	Percentage of people discharged from acute hospital to their normal place of residence

Medway Integrated Community Equipment Service	<b>National Condition 2</b> Implementing BCF Policy Objective 1: Enabling people to stay well, safe and independent at home for longer.	Percentage of people discharged from acute hospital to their normal place of residence
Domestic Abuse Support	<b>National Condition 3</b> Implementing BCF Policy Objective 2: Providing the right care in the right place at the right time.	Avoidable Hospital Admissions
Mental Health Support	<b>National Condition 3</b> Implementing BCF Policy Objective 2: Providing the right care in the right place at the right time.	Avoidable Hospital Admissions
Deprivation of Liberty and Safeguarding protection	<b>National Condition 4</b> Maintaining NHS's contribution to adult social care and investment in NHS commissioned out of hospital services.	Percentage of people discharged from acute hospital to their normal place of residence
Medway Intermediate Care Reablement Service	<b>National Condition 3</b> Implementing BCF Policy Objective 2: Providing the right care in the right place at the right time.	Emergency hospital admissions due to falls in people aged 65 and over directly age standardised rate per 100,000.  Proportion of older people (65 and over) who were still at home 91 days after discharge from hospital into reablement / rehabilitation services
VCS Infrastructure Contract	<b>National Condition 2</b> Implementing BCF Policy Objective 1: Enabling people to stay well, safe and independent at home for longer.	Percentage of people discharged from acute hospital to their normal place of residence
Healthwatch – increase to statutory funding	<b>National Condition 2</b> Implementing BCF Policy Objective 1: Enabling people to stay well, safe and independent at home for longer.	Avoidable admissions