

Figure 1 Investment into mental Health

- Additional funding has been allocated as follows:

Additional Allocation	Value £000s
Maternal MH Service	200
EDS Children - Enhanced pathway	15
Co-occurring conditions Training for Multi-Disciplinary teams	70
Employment Support for people with SMI	415
Ambulance Response Conveyance 4x MHRVs (procurement with NHSE)	2,220
Conveyance extension until preferred provider in place	540
Safe Havens - additional hours and RMN	1,274
Folkestone Safe Haven - Hestia	150
Crisis Houses	400
MH enabled Digital Strategy	100
DQ Lead Post	25
Invicta CIC PCMHW uplift	120
CMHSOP ACPs	(400)
Peer Support Take Off	40
ARMS	800
836 number	200
Staff Support / Wellbeing Hubs	252
CRHT expansion	1,400
Additional acute cost pressures - replace FLU cost	3,000
Additional pay award uplift cost 22/23	2,960
KMPT Non-Recurrent Funding Return	293
Active Review	1,117
Emergency Department Triage	654
Non-Intensive Support Team (LIST)	395
Pharmacy Investment	1,063
Training posts support	250
FYE from 2022/23	545
Total MHIS Investment	18,097

- This represents an over-commitment of £4m on the £14m available