

Appendix 5C

HOUSING REVENUE ACCOUNT - SERVICE CHARGES SUMMARY (52 Weeks)					
	Average Weekly Service Charge 2022/23 (52 weeks) £	Proposed Percentage Increase/(decrease) for 2023/24 %	** Proposed Average Weekly Service Charge 2023/24 (52 weeks) £	** Projected weekly increase/ (decrease) fr 2022/23 to 2023/24 £	Projected (Surplus)/ Deficit 2023/24 £'000
<u>a) Eligible for Housing Benefit</u>					
Adult Services Facilities	0.00	0.0%	0.00	0.00	0
Estate Services (Caretaking)	5.14	9.5%	5.63	0.49	0
Communal Electricity	1.36	48.4%	2.01	0.66	0
Grounds Maintenance	0.63	10.4%	0.70	0.07	0
Sheltered Management	20.49	6.7%	21.87	1.38	0
Window Cleaning	0.35	12.4%	0.39	0.04	0
Council Tax	10.86	4.5%	11.36	0.49	0
Laundry Room Sheltered	0.52	7.7%	0.56	0.04	0
Laundry Room General	0.36	13.9%	0.41	0.05	0
Heating - Communal	1.09	316.8%	4.54	3.45	0
Water - Communal	0.84	2.2%	0.86	0.02	0
Communal Lifts	0.61	6.6%	0.65	0.04	0
Communal TV Aerials	0.08	25.0%	0.10	0.02	0
CCTV	1.44	0.0%	1.44	0.00	0
<u>b) Not Eligible for Housing Benefit</u>					
Cooker	0.47	15.6%	0.54	0.07	0
Fridge	0.44	20.5%	0.53	0.09	0
Heating - Residential	4.64	304.2%	18.77	14.13	0
Water - Residential	3.30	2.6%	3.39	0.09	0
Average sections a & b (weekly)	2.92		4.10	1.17	0
<u>c) Housing Related Support Eligible Charges</u>					
Sheltered Helpline	3.49	0.6%	3.51	0.02	0
Community Alarm	8.63	0.0%	8.63	0.00	0
SP Helpline	2.37	0.0%	2.37	0.00	0
Sheltered Support	5.40	0.0%	5.40	0.00	0
Average sections c (weekly)	4.97		4.98	0.01	0
Average all sections (weekly)	3.30		4.26	0.96	0