

Regeneration, Culture and Environment Directorate

Pressures & Savings	2023/24 Agreed Pressures / Savings at Draft Budget £000s
Front Line Services Smart Cities project - Pre Wetted Salt (20) Smart Cities project - Road Temperature Sensors (76) Utilities projected increase 1,221 Allowance for inflation on contracts at 9.9% 3,830 Total Front Line Services 4,955	
Culture and Community Utilities projected increase 306 Total Culture and Community 306	
Regeneration Allowance for inflation on contracts at 9.9% 495 Utilities projected increase 558 Total Regeneration 1,053	
Directors Office Utilities projected increase 20 Total Directors Office 20	
Communications Utilities projected increase 2 Total Communications 2	
Pay award 1,310	
Government reversal of Health & Social Care levy on National Insurance: reduction in Employer's contribution cost (197)	
Total Regeneration, Culture & Environment 7,450	