

Business Support Department

| Pressures & Savings | 2022/23 Agreed Pressures / Savings at Draft Budget £000s |
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| Finance & Business Improvement | |
| Revenues & Benefits improvement programme | (130) |
| Review of print post and scanning | (150) |
| Replacement Asset Management System (RAMS) | (80) |
| CCTV | (100) |
| Projected utilities increase | 1 |
| Allowance for inflation on contracts at 9.9% | 68 |
| Total Finance & Business Improvement | (391) |
| Pay award | 933 |
| Government reversal of Health & Social Care levy on National Insurance: reduction in Employer's contribution cost | (141) |
| Total BSD | 401 |
| Total Centralised Costs | 7,822 |
| Total for Business Support (inc Centralised costs) | 8,223 |