

Regeneration, Culture and Environment Directorate

Pressures & Savings	2023/24 Agreed Pressures / Savings at Draft Budget £000s
Front Line Services Smart Cities project - Pre Wetted Salt Smart Cities project - Road Temperature Sensors Utilities projected increase Allowance for inflation on contracts at 9.9% Total Front Line Services	 4,955
Culture and Community Utilities projected increase Total Culture and Community	 306
Regeneration Allowance for inflation on contracts at 9.9% Utilities projected increase Total Regeneration	 1,053
Directors Office Utilities projected increase Total Directors Office	 20
Communications Utilities projected increase Total Communications	 2
Pay award	1,310
Government reversal of Health & Social Care levy on National Insurance: reduction in Employer's contribution cost	 (197)
Total Regeneration, Culture & Environment	7,450