

Appendix 2 – SEND Data

The tables below show expected numbers of pupils with each need type, up to 2025/26

1 All need types

	2022-23	2023-24	2024-25	2025-26
Forecast total numbers	2853	2995	3135	3254
Total	2833	2988	3119	3254
Early Years	5	5	6	6
Mainstream	565	669	720	722
RP	377	416	498	624
AP	0	0	0	0
Special - Main - Med	990	1071	1149	1093
Special - Main - Not Med	93	94	88	67
Special – Independent	396	300	229	131
Education Elsewhere - tuition	74	78	82	42
Education Elsewhere - EHE	32	33	35	35
FE	254	266	279	514
FE - Independent	17	18	19	19
No Placement	29	38	15	0

2 Multi-Sensory Impairment (MSI)

Expected numbers

	2022/23	2023/24	2024/25	2025/26
CYP Under 5	0	0	0	0
CYP Age 5-10	1	1	1	1
CYP Age 11-15	1	1	1	2
CYP Age 16-19	1	1	1	1
CYP Age 20-25	0	0	0	0
Total	3	3	3	4

Capacity Needed

Early Years	0	0	0	0
Mainstream	0	0	0	0
RP	2	2	2	3
AP	0	0	0	0
Special - Main - Med	1	1	1	1
Special - Main - Not Med	0	0	0	0
Special – Independent	0	0	0	0
Education Elsewhere - tuition	0	0	0	0
Education Elsewhere - EHE	0	0	0	0
FE	0	0	0	0
FE - Independent	0	0	0	0
No Placement	0	0	0	0

3 Physical Disability (PD)

Expected numbers

	2022/23	2023/24	2024/25	2025/26
CYP Under 5	4	3	1	0
CYP Age 5-10	23	25	25	22
CYP Age 11-15	26	29	31	34
CYP Age 16-19	14	13	15	19
CYP Age 20-25	3	3	4	4
Total	70	73	76	79

Capacity Needed

Early Years	0	0	0	0
Mainstream	16	17	18	18
RP	6	7	7	7
AP	0	0	0	0
Special - Main - Med	30	31	33	34
Special - Main - Not Med	5	6	6	6
Special – Independent	1	1	1	1
Education Elsewhere - tuition	1	1	1	1
Education Elsewhere - EHE	0	0	0	0
FE	10	10	11	11
FE - Independent	0	0	0	0
No Placement	0	0	0	0

4 Visual Impairment (VI)

Expected numbers

	2022/23	2023/24	2024/25	2025/26
CYP Under 5	1	1	0	0
CYP Age 5-10	7	8	8	7
CYP Age 11-15	9	9	10	11
CYP Age 16-19	4	4	5	6
CYP Age 20-25	1	1	1	1
Total	22	23	24	25

Capacity Needed

Early Years	0	0	0	0
Mainstream	13	13	14	14
RP	4	4	5	5
AP	0	0	0	0
Special - Main - Med	4	4	5	5
Special - Main - Not Med	0	0	0	0
Special – Independent	1	1	1	1
Education Elsewhere - tuition	0	0	0	0
Education Elsewhere - EHE	0	0	0	0
FE	0	0	0	0
FE - Independent	0	0	0	0
No Placement	0	0	0	0

5 Hearing Impairment (HI)

Expected numbers

	2022/23	2023/24	2024/25	2025/26
CYP Under 5	3	3	1	0
CYP Age 5-10	19	21	21	19
CYP Age 11-15	22	25	26	28
CYP Age 16-19	12	11	13	16
CYP Age 20-25	2	2	3	3
Total	58	62	64	66

Capacity Needed

Early Years	0	0	0	0
Mainstream	11	11	12	12
RP	28	30	31	32
AP	0	0	0	0
Special - Main - Med	2	2	2	2
Special - Main - Not Med	0	0	0	0
Special – Independent	7	8	8	8
Education Elsewhere - tuition	1	1	1	1
Education Elsewhere - EHE	0	0	0	0
FE	8	9	9	10
FE - Independent	0	0	0	0
No Placement	0	0	0	0

6 Specific Learning Disability (SpLD)

Expected numbers

	2022/23	2023/24	2024/25	2025/26
CYP Under 5	5	5	6	6
CYP Age 5-10	19	22	24	27
CYP Age 11-15	32	34	34	34
CYP Age 16-19	18	18	18	18
CYP Age 20-25	5	5	5	5
Total	79	84	87	90

Capacity Needed

Early Years	0	0	0	0
Mainstream	38	40	42	43
RP	20	22	23	23
AP	0	0	0	0
Special - Main - Med	13	13	14	14
Special - Main - Not Med	0	0	0	0
Special – Independent	0	0	0	0
Education Elsewhere - tuition	0	0	0	0
Education Elsewhere - EHE	0	0	0	0
FE	8	8	9	9
FE - Independent	0	0	0	0
No Placement	0	0	0	0

7 Speech Learning and Communication Needs (SLCN)

Expected numbers

	2022/23	2023/24	2024/25	2025/26
CYP Under 5	22	21	21	22
CYP Age 5-10	191	202	205	211
CYP Age 11-15	164	177	197	208
CYP Age 16-19	79	80	81	81
CYP Age 20-25	12	12	12	12
Total	468	492	516	534

Capacity Needed

Early Years	0	0	0	0
Mainstream	132	149	169	162
RP	101	106	111	115
AP	0	0	0	0
Special - Main - Med	165	173	170	165
Special - Main - Not Med	19	19	20	21
Special – Independent	22	23	24	13
Education Elsewhere - tuition	2	2	2	2
Education Elsewhere - EHE	4	4	5	5
FE	24	25	26	51
FE - Independent	0	0	0	0
No Placement	0	0	0	0

8 Moderate Learning Disability (MLD)

Expected numbers

	2022/23	2023/24	2024/25	2025/26
CYP Under 5	24	28	30	30
CYP Age 5-10	101	114	128	144
CYP Age 11-15	171	177	180	180
CYP Age 16-19	93	92	92	93
CYP Age 20-25	28	27	28	28
Total	417	438	458	475

Capacity Needed

Early Years	0	0	0	0
Mainstream	68	87	96	111
RP	24	26	27	28
AP	0	0	0	0
Special - Main - Med	227	239	250	204
Special - Main - Not Med	5	5	5	6
Special – Independent	20	23	19	0
Education Elsewhere - tuition	8	8	9	0
Education Elsewhere - EHE	2	2	2	1
FE	61	65	68	126
FE - Independent	0	0	0	0
No Placement	0	0	0	0

9 Severe Learning Difficulty and Profound Multiple Learning Difficulty (SLDPMLD)

Expected numbers

	2022/23	2023/24	2024/25	2025/26
CYP Under 5	13	15	16	16
CYP Age 5-10	55	63	70	79
CYP Age 11-15	94	97	99	99
CYP Age 16-19	51	51	51	51
CYP Age 20-25	15	15	16	16
Total	228	241	252	261

Capacity Needed

Early Years	2	2	2	2
Mainstream	4	4	4	4
RP	2	2	2	2
AP	0	0	0	0
Special - Main - Med	144	160	177	249
Special - Main - Not Med	18	15	6	0
Special – Independent	4	0	0	0
Education Elsewhere - tuition	2	2	2	1
Education Elsewhere - EHE	2	2	2	2
FE	12	12	13	0
FE - Independent	0	0	0	0
No Placement	0	0	0	0

10 Autistic Spectrum Disorder (ASD)

Expected numbers

	2022/23	2023/24	2024/25	2025/26
CYP Under 5	46	43	42	44
CYP Age 5-10	391	412	418	431
CYP Age 11-15	335	361	402	425
CYP Age 16-19	160	163	165	165
CYP Age 20-25	23	23	23	23
Total	955	1002	1050	1088

Capacity Needed

Early Years	3	3	3	4
Mainstream	183	198	201	208
RP	135	156	217	282
AP	0	0	0	0
Special - Main - Med	286	322	356	309
Special - Main - Not Med	27	28	29	12
Special – Independent	183	139	95	32
Education Elsewhere - tuition	30	31	33	34
Education Elsewhere - EHE	12	13	14	14
FE	89	93	97	195
FE - Independent	0	0	0	0
No Placement	29	16	0	0

11 Social Emotional and Mental Health (SEMH)

Expected numbers

	2022/23	2023/24	2024/25	2025/26
CYP Under 5	1	1	1	1
CYP Age 5-10	101	111	122	128
CYP Age 11-15	265	274	287	300
CYP Age 16-19	108	113	113	112
CYP Age 20-25	9	9	9	10
Total	484	508	532	551

Capacity Needed

Early Years	0	0	0	0
Mainstream	78	125	139	121
RP	50	58	70	122
AP	0	0	0	0
Special - Main - Med	89	93	109	75
Special - Main - Not Med	19	20	21	22
Special – Independent	154	101	76	71
Education Elsewhere - tuition	28	30	31	0
Education Elsewhere - EHE	11	12	13	13
FE	36	38	40	107
FE - Independent	17	18	19	19
No Placement	0	22	15	0

12 Other

Expected numbers

	2022/23	2023/24	2024/25	2025/26
CYP Under 5	2	0	0	0
CYP Age 5-10	25	23	21	20
CYP Age 11-15	28	35	38	42
CYP Age 16-19	11	11	12	13
CYP Age 20-25	1	2	3	3
Total	67	71	74	78

Capacity Needed

Early Years	0	0	0	0
Mainstream	24	25	26	27
RP	3	3	3	3
AP	0	0	0	0
Special - Main - Med	29	31	32	34
Special - Main - Not Med	0	0	0	0
Special – Independent	4	4	4	4
Education Elsewhere - tuition	2	2	2	2
Education Elsewhere - EHE	0	0	0	0
FE	6	6	6	7
FE - Independent	0	0	0	0
No Placement	0	0	0	0