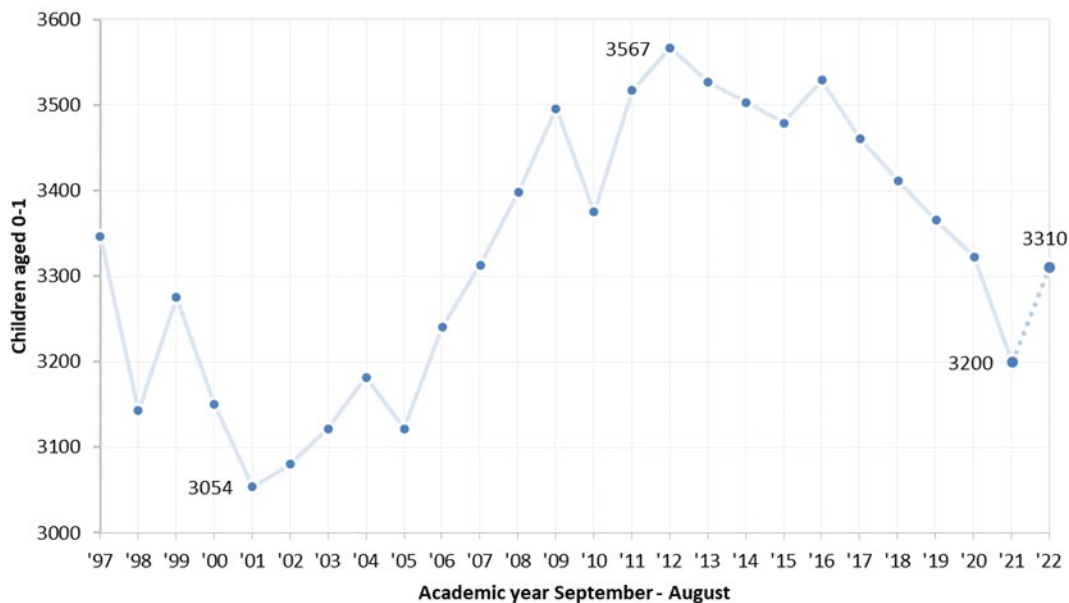


# Appendix 1 – Mainstream Data

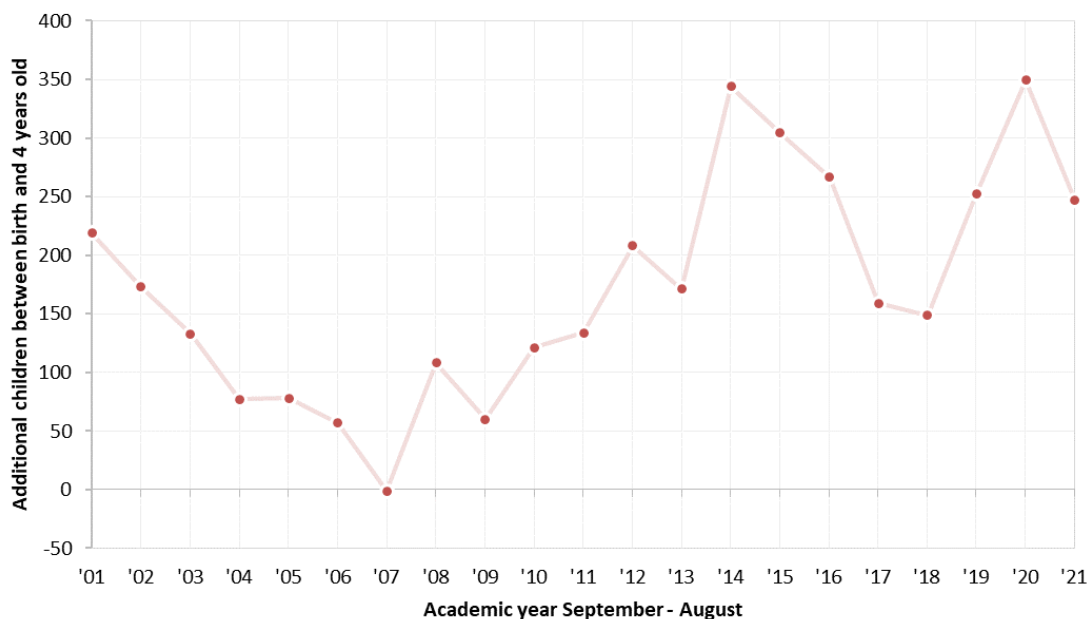
## 1 Births

- Births peaked in 2012
- The number of births in 2022 is approximately 10% lower than 2012
- Birth rates fell even further during lockdown
- Weekly birth figures show around 110 more births in the last academic year than 2020/21
- New housing is likely to increase the number of births in the future



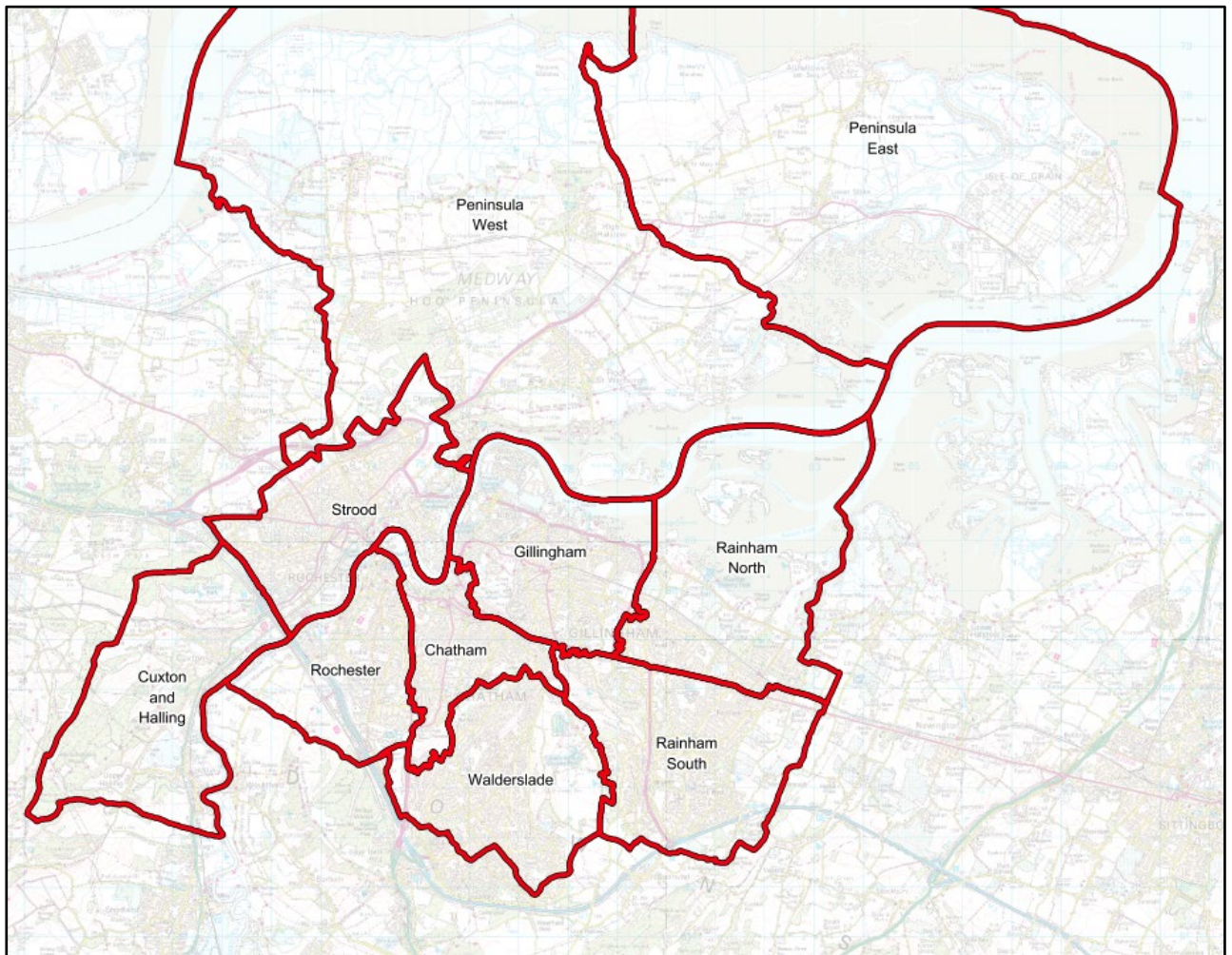
## 2 Pre-school

- The number of children in Medway increases between birth and school age
- Each cohort increases by an average 231 children between birth and age 4
- This figure is likely to increase as more new housing is built

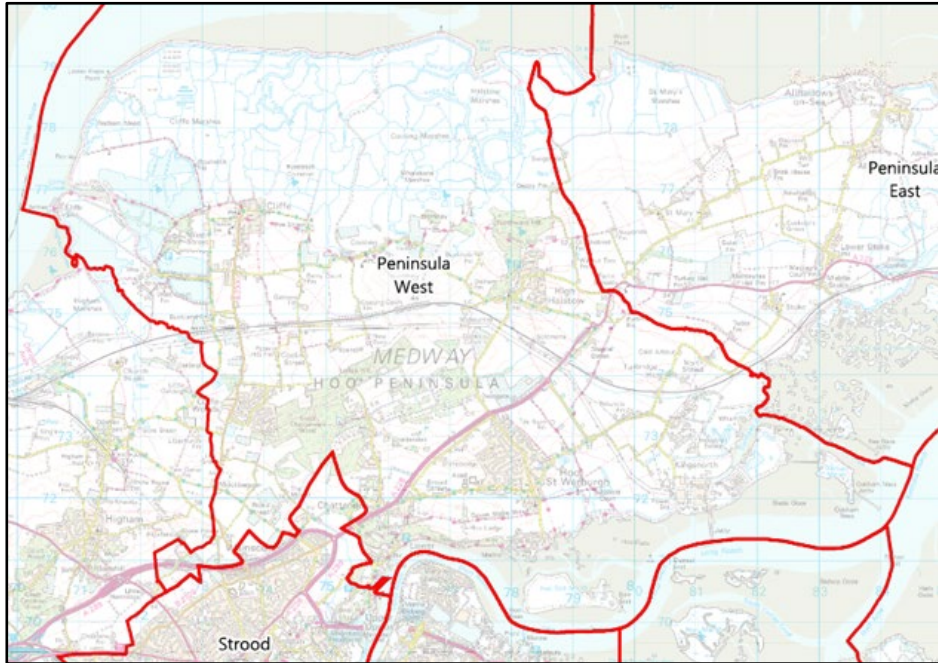


### 3 Primary

- Medway has 76 schools in the primary phase
  - 12 Infant
  - 8 Junior
  - 55 Primary
  - 1 All-through
- There are 51 academies, and 25 LA maintained schools
- There are 10 primary pupil place planning areas in Medway
- Pupils tend to attend a school in the planning area they live in



# Peninsula West - Primary



## Schools

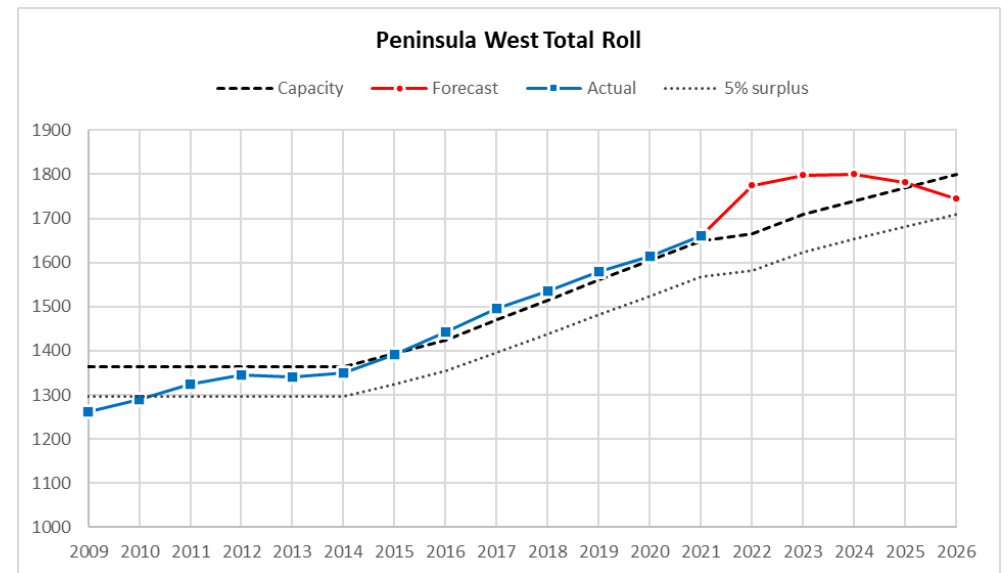
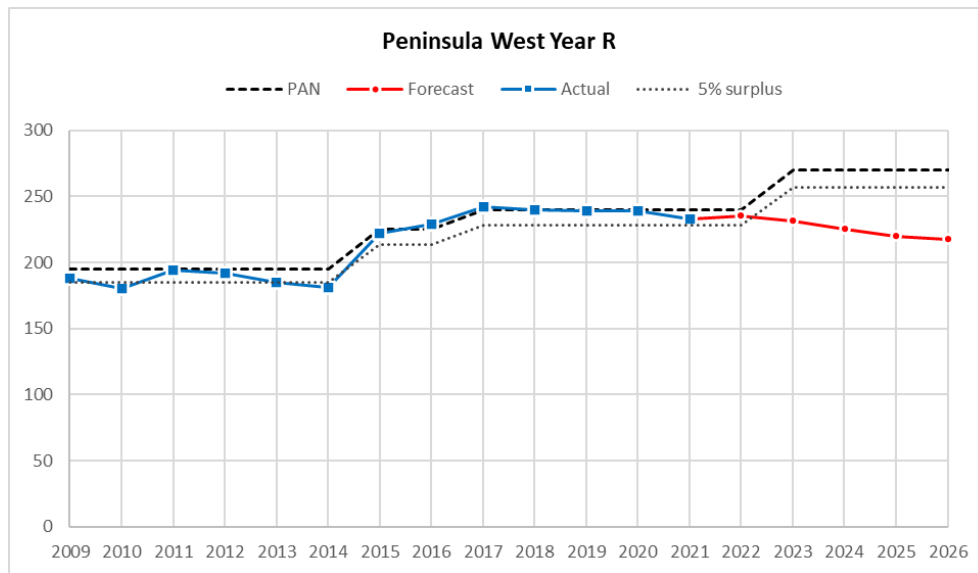
- Chattenden Primary School
- Cliffe Woods Primary School
- High Halstow Primary School
- Hoo St Werburgh Primary School
- The Hundred of Hoo Academy Primary Phase
- St Helens CEP School

Peninsula West is a largely rural area which covers six primary schools which have been filled to capacity since 2015. This pressure is forecasted to ease after 2021 on reception rolls, but the bulk of Medway's new housing is being targeted in this planning area and this is impacting on total roll numbers. Some of these developments have been approved and are underway, but there are still more to come and so are not yet included in the forecast.

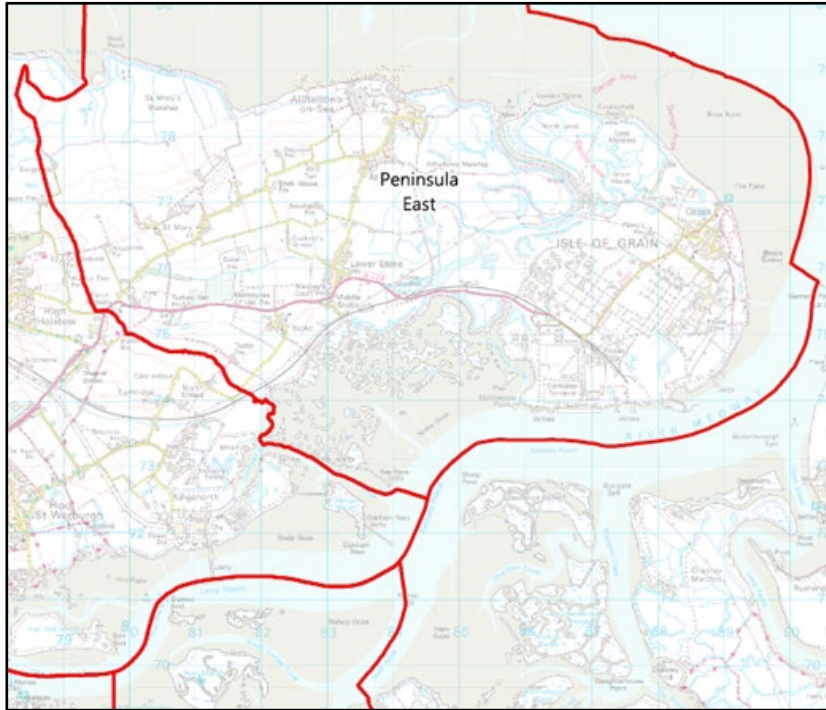
Hundred of Hoo Academy added a 1 FE primary phase in 2015, with the option to expand to 2 FE. This project is now being pursued to provide additional capacity in Hoo from September 2023 to cope with demand from local new housing. Further large housing developments are expected to provide new primary provision.

	Actual													Forecast				
	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
Year R	188	180	194	192	185	181	222	229	242	240	239	239	233	235	231	226	220	217
PAN	195	195	195	195	195	195	225	225	240	240	240	240	240	240	270	270	270	270
Surplus	7	15	1	3	10	14	3	-4	-2	0	1	1	7	5	39	44	50	53

	Actual													Forecast				
	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
Total Roll	1262	1290	1324	1346	1340	1351	1391	1442	1495	1536	1579	1614	1660	1774	1797	1800	1781	1745
Capacity	1365	1365	1365	1365	1365	1365	1395	1425	1470	1515	1560	1605	1650	1665	1710	1740	1770	1800
Surplus	103	75	41	19	25	14	4	-17	-25	-21	-19	-9	-10	-109	-87	-60	-11	55



## Peninsula East - Primary



### Schools

- Peninsula East Primary Academy
- St James Church of England Primary Academy

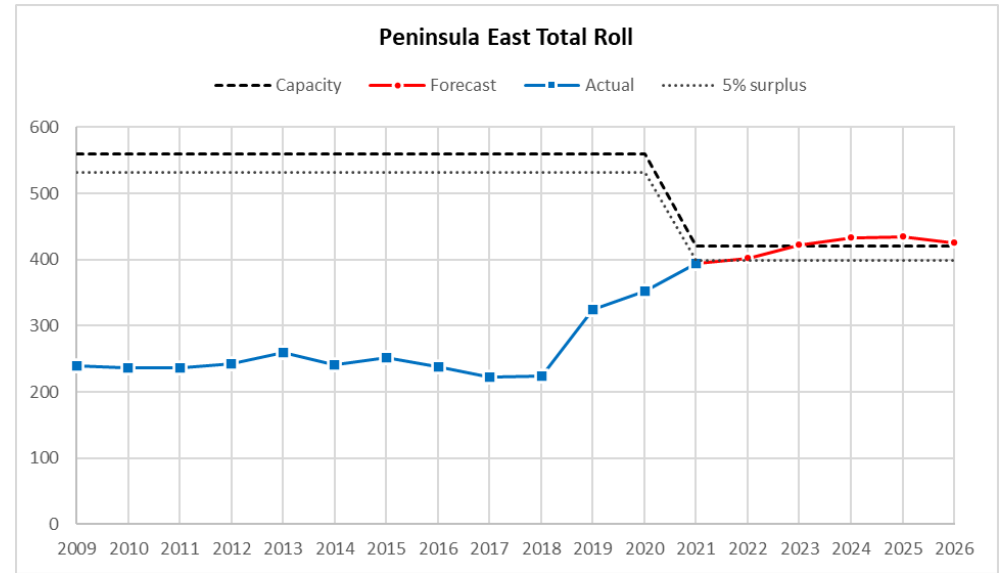
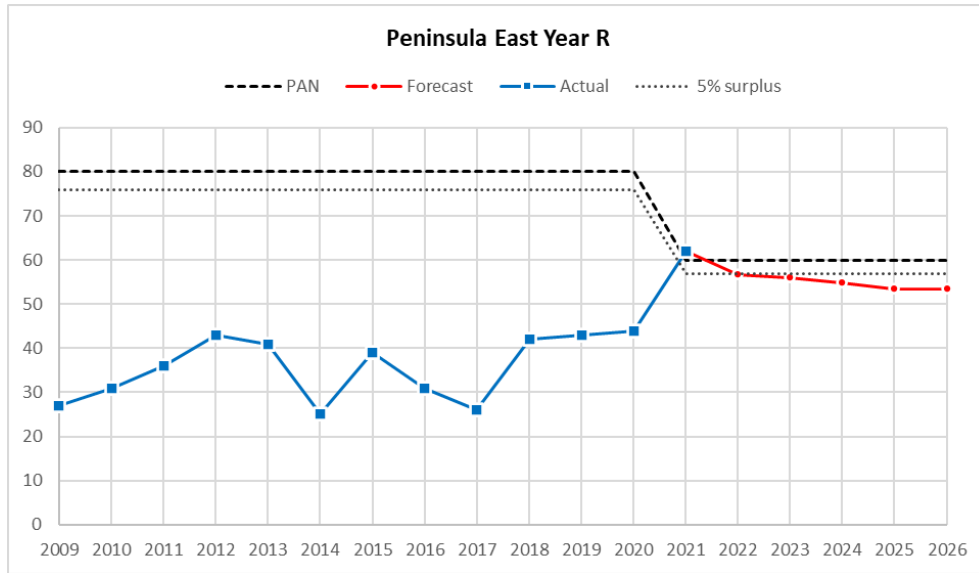
Peninsula East is a rural area, with a small number of villages and two primary schools. There are, and forecast to be, sufficient spare places to cater for immediate demand.

There are currently sufficient places in this area. The schools are rural schools, isolated from each other, and generally serve the villages and communities they are in.

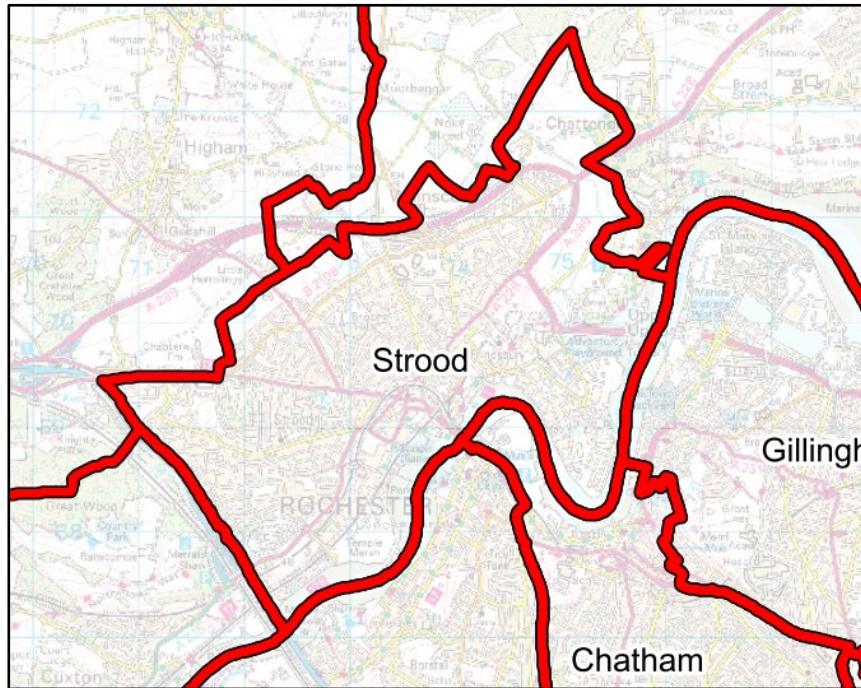
Stoke and Allhallows schools merged on 31 August 2021. This reduced the Reception PAN by 20, and the overall capacity by 140. This removed unused excess capacity in the area, which was not useful in meeting demand from Peninsula West as the schools are too far away.

	Actual														Forecast				
	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	
Year R	27	31	36	43	41	25	39	31	26	42	43	44	62	57	56	55	53	53	
PAN	80	80	80	80	80	80	80	80	80	80	80	80	60	60	60	60	60	60	
Surplus	53	49	44	37	39	55	41	49	54	38	37	36	-2	3	4	5	7	7	

	Actual														Forecast				
	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	
Total Roll	240	237	236	243	260	241	252	238	223	224	324	352	394	402	421	432	434	424	
Capacity	560	560	560	560	560	560	560	560	560	560	560	560	420	420	420	420	420	420	
Surplus	320	323	324	317	300	319	308	322	337	336	236	208	26	18	-1	-12	-14	-4	



## Strood - Primary



### Schools

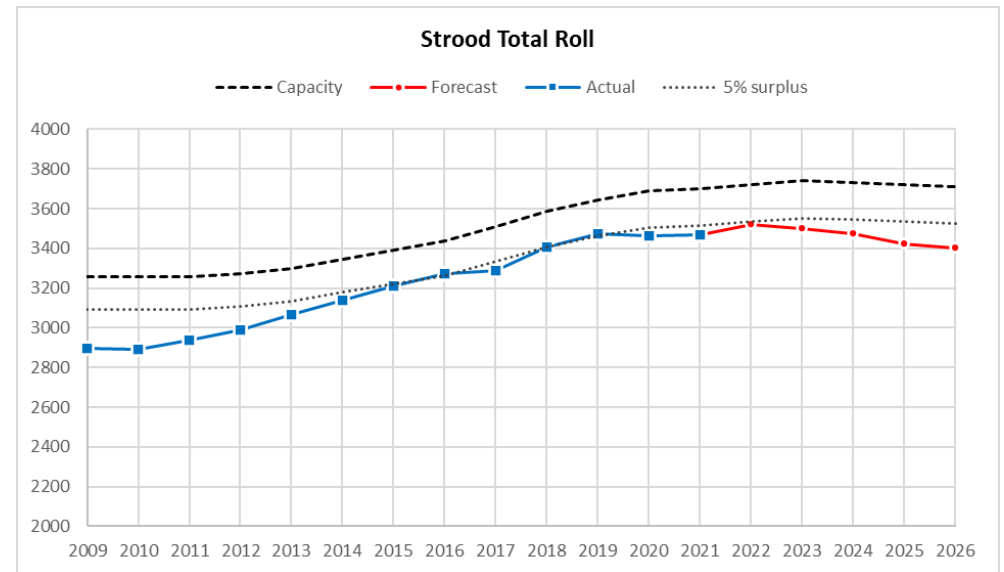
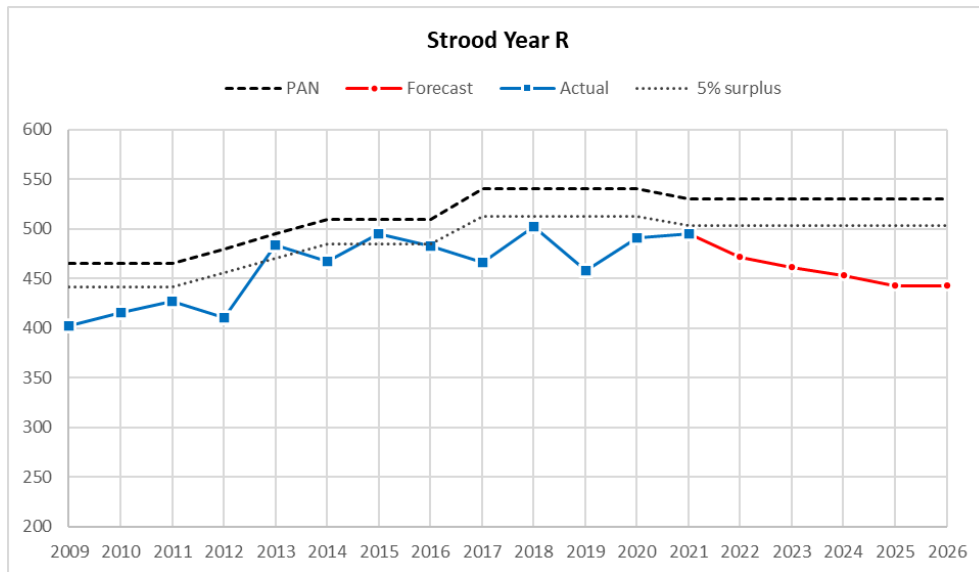
- All Faiths Children's Academy
- Bligh Infant School
- Bligh Junior School
- Elaine Primary Academy
- English Martyrs RC Primary School
- St Nicholas CEVC Infant School
- The Gordon Schools Federation - Infants
- The Gordon Schools Federation - Juniors
- Hilltop Primary School
- Cedar Children's Academy
- Temple Mill Primary School
- Wainscott Primary School

Rolls are forecasted to reduce from 2021 onwards due to the falling birth rate. However, there are several large housing developments planned, which will have an impact on future rolls. These do not yet have planning permission and so are not included in the forecast.

Plans are in place to change St Nicholas Infant school to a primary school from September 2023. Currently the PAN as an infant school is 40, this will reduce to 30 as a primary school. Pupils currently transfer from St Nicholas to Gordon Juniors. To complement the change at St Nicholas, Gordon Infants and Gordon Juniors will amend their PANs to 60. This will result in a net removal of 70 places (10 per year group).

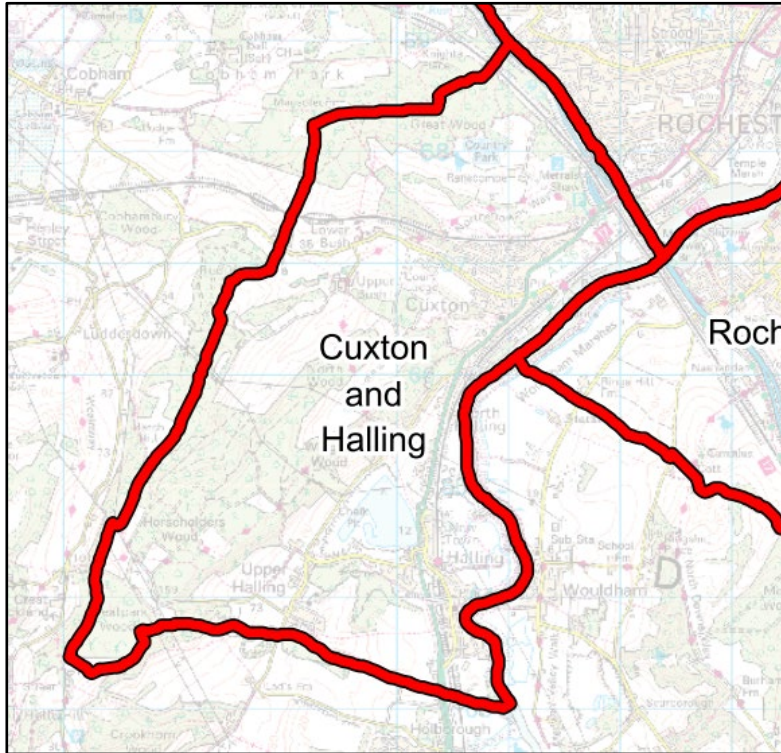
	Actual													Forecast				
	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
Year R	402	416	427	411	484	467	495	483	466	502	458	491	495	471	461	453	442	442
PAN	465	465	465	480	495	510	510	510	540	540	540	540	530	530	530	530	530	530
Surplus	63	49	38	69	11	43	15	27	74	38	82	49	35	59	69	77	88	88

	Actual													Forecast				
	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
Total Roll	2894	2892	2935	2989	3065	3138	3211	3272	3290	3405	3473	3462	3466	3522	3501	3476	3422	3403
Capacity	3255	3255	3255	3270	3300	3345	3390	3435	3510	3585	3645	3690	3700	3720	3740	3730	3720	3710
Surplus	361	363	320	281	235	207	179	163	220	180	172	228	234	198	239	254	298	307





## Cuxton and Halling - Primary



### Schools

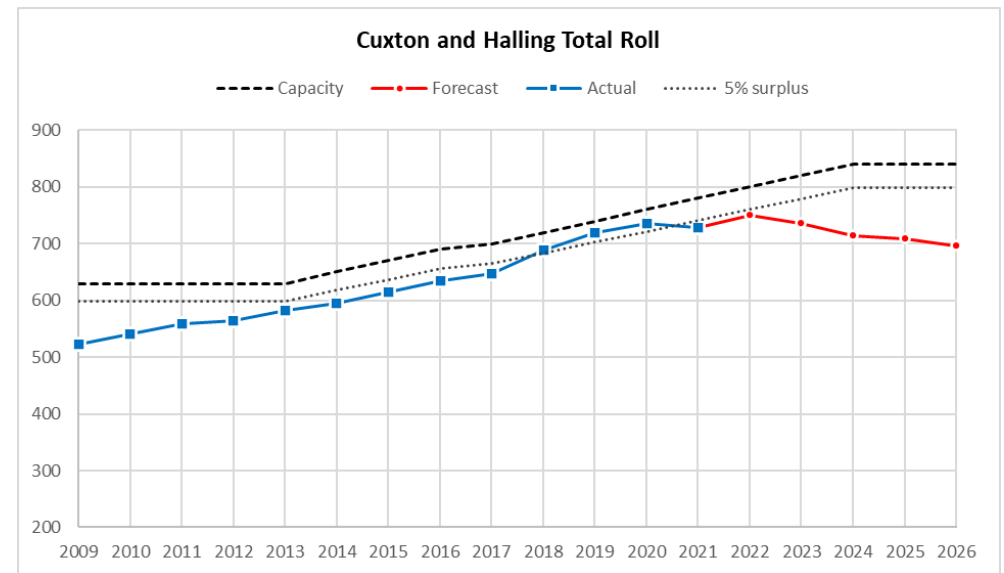
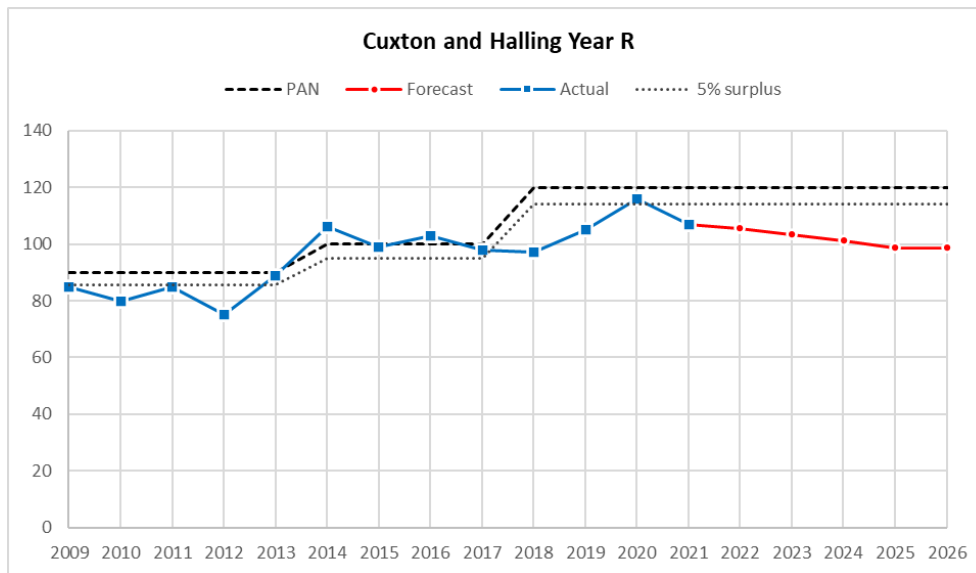
- The Academy of Cuxton Schools - Cuxton Infant
- The Academy of Cuxton Schools - Cuxton Junior
- Halling Primary School

Cuxton & Halling is a rural area with three schools; one primary and, approximately two miles away, a paired infant and junior on a shared site. There have been some large housing developments in Cuxton, Halling and the surrounding area, and so there has been inward movement of families, and some increases in births in the last few years. Rolls are forecasted to plateau over the next few years.

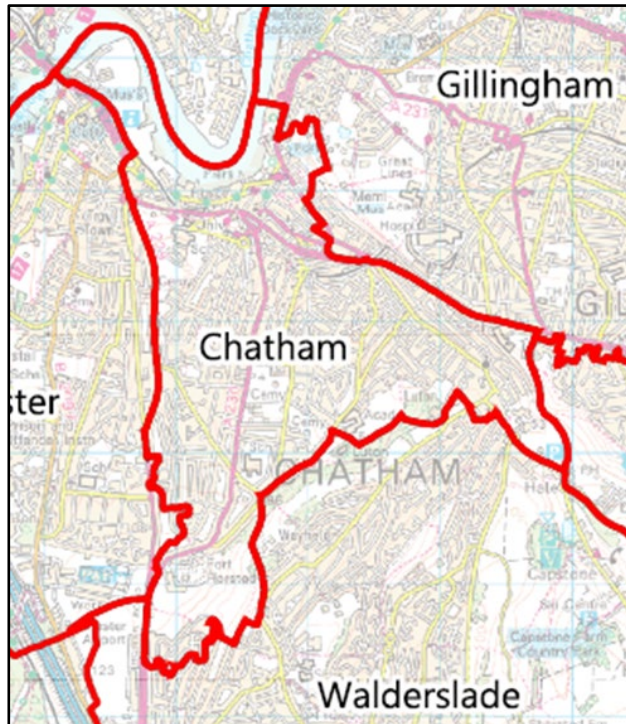
No actions are currently planned to alter the number of places in this area.

	Actual													Forecast				
	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
Year R	85	80	85	75	89	106	99	103	98	97	105	116	107	105	103	101	99	98
PAN	90	90	90	90	90	100	100	100	100	120	120	120	120	120	120	120	120	120
Surplus	5	10	5	15	1	-6	1	-3	2	23	15	4	13	15	17	19	21	22

	Actual													Forecast				
	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
Total Roll	522	540	558	564	582	595	614	635	648	689	719	735	728	750	736	715	708	696
Capacity	630	630	630	630	630	650	670	690	700	720	740	760	780	800	820	840	840	840
Surplus	108	90	72	66	48	55	56	55	52	31	21	25	52	50	84	125	132	144



## Chatham - Primary



### Schools

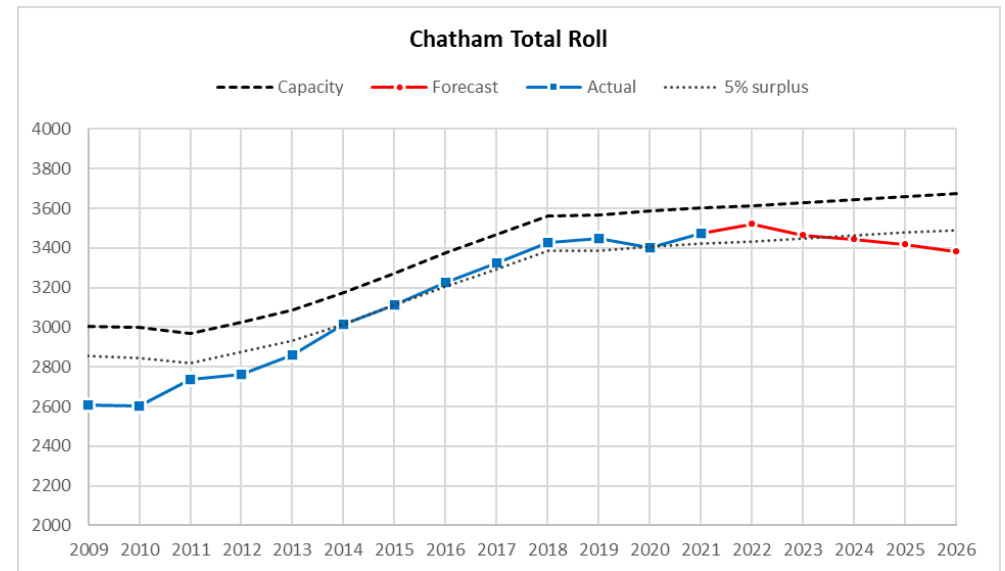
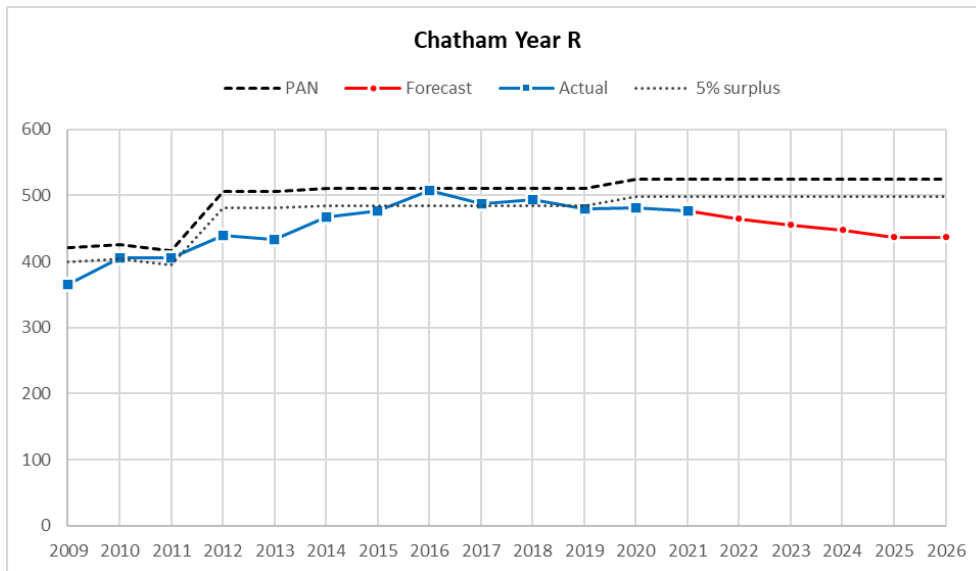
- All Saints Church of England Primary School
- St John's CEVC Infant School
- Balfour Infant School
- Balfour Junior School
- Greenvale Primary School
- Phoenix Primary Academy
- Luton Primary School
- New Horizons Children's Academy
- New Road Primary School
- St Michaels Roman Catholic Primary School

Chatham is one of Medway's most densely populated and economically disadvantaged areas and has seen significant increases in births in recent years, but births are now falling. There has been some housing development here and more is planned for the medium to long term. Rolls are currently forecasted to reduce, but planned housing may alter that.

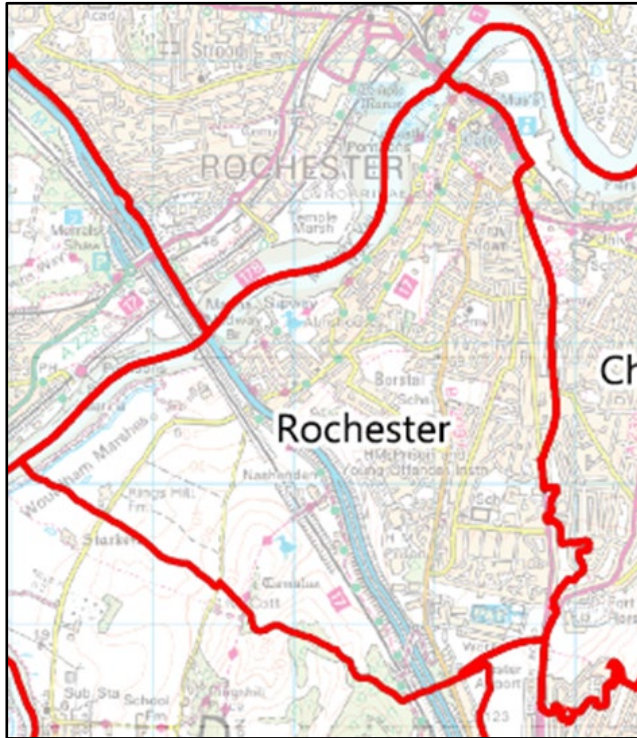
No actions are currently planned to alter the number of places in this area.

	Actual													Forecast				
	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
Year R	365	406	405	440	434	468	477	507	488	493	479	482	477	465	455	447	436	436
PAN	421	426	416	506	506	510	510	510	510	510	510	525	525	525	525	525	525	525
Surplus	56	20	11	66	72	42	33	3	22	17	31	43	48	60	70	78	89	89

	Actual													Forecast				
	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
Total Roll	2606	2600	2734	2762	2858	3017	3112	3226	3324	3426	3447	3402	3474	3518	3461	3445	3416	3383
Capacity	3007	2997	2967	3027	3087	3176	3275	3374	3468	3562	3566	3585	3600	3615	3630	3645	3660	3675
Surplus	401	397	233	265	229	159	163	148	144	136	119	183	126	97	169	200	244	292



## Rochester - Primary



### Schools

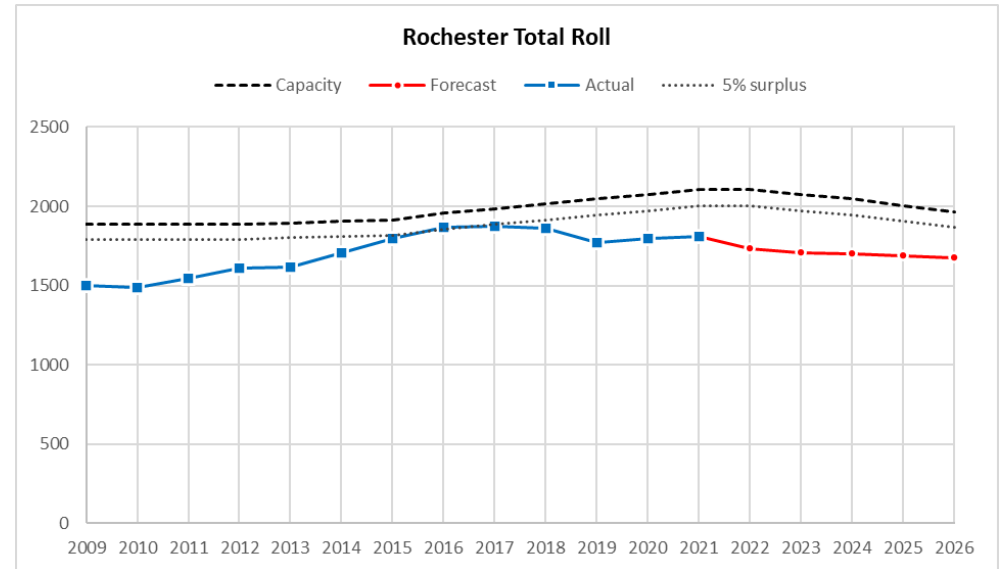
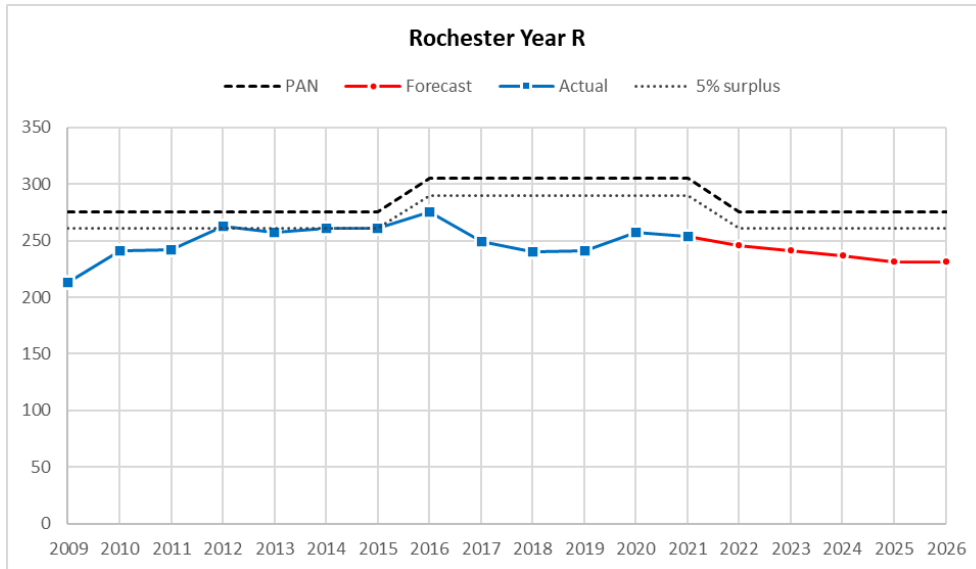
- Crest Infant School
- St Peter's Infant School
- Delce Academy
- St Margaret's at Troy Town Church of England (VC) Primary School
- The Pilgrim School
- St William of Perth Catholic Primary School
- Warren Wood Primary Academy
- Rochester Riverside

Rochester is a mainly urban area, with varying degrees of affluence and deprivation. It shares a boundary with Chatham planning area and we see significant cross boundary movement between schools. The schools in Rochester are generally on restricted sites with little or no space for expansion. Given the proximity to Chatham, we look at combined solutions for the demand on places. A large 1400 dwelling housing scheme is underway. Rochester Riverside school is planned to open in 2022, in temporary accommodation, to cater for pupils from the development.

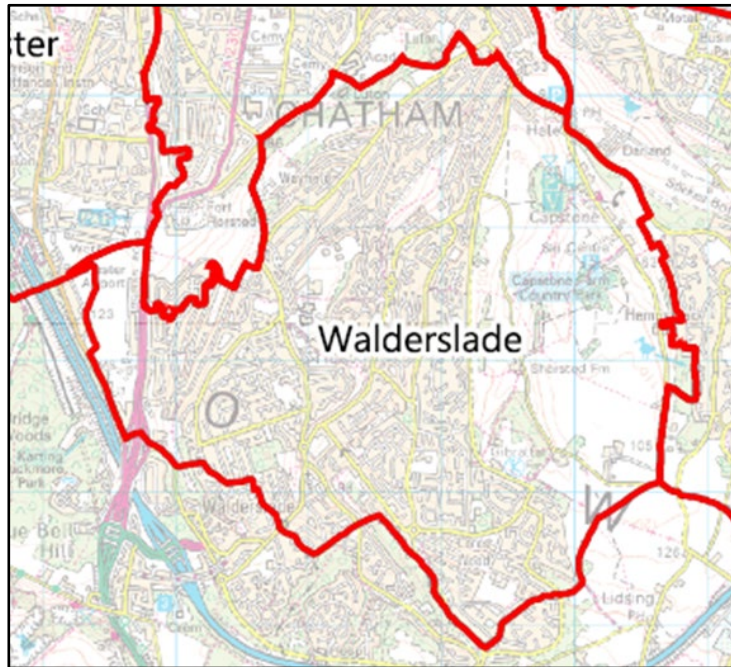
Crest Infant School has reduced its PAN from 90 to 60 for 2022, and St Peter's has reduced from 40 to 30. Delce Academy will no longer admit reception pupils and current infant classes will be phased out as they progress to the junior phase.

	Actual														Forecast				
	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	
Year R	213	241	242	263	257	261	261	275	249	240	241	257	254	246	241	236	231	231	
PAN	275	275	275	275	275	275	275	305	305	305	305	305	305	275	275	275	275	275	
Surplus	62	34	33	12	18	14	14	30	56	65	64	48	51	29	34	39	44	44	

	Actual														Forecast				
	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	
Total Roll	1500	1487	1548	1607	1617	1708	1799	1869	1877	1859	1773	1794	1812	1730	1708	1702	1686	1675	
Capacity	1885	1885	1885	1885	1895	1905	1915	1955	1985	2015	2045	2075	2105	2105	2075	2045	2005	1965	
Surplus	385	398	337	278	278	197	116	86	108	156	272	281	293	375	367	343	319	290	



## Walderslade - Primary



### Schools

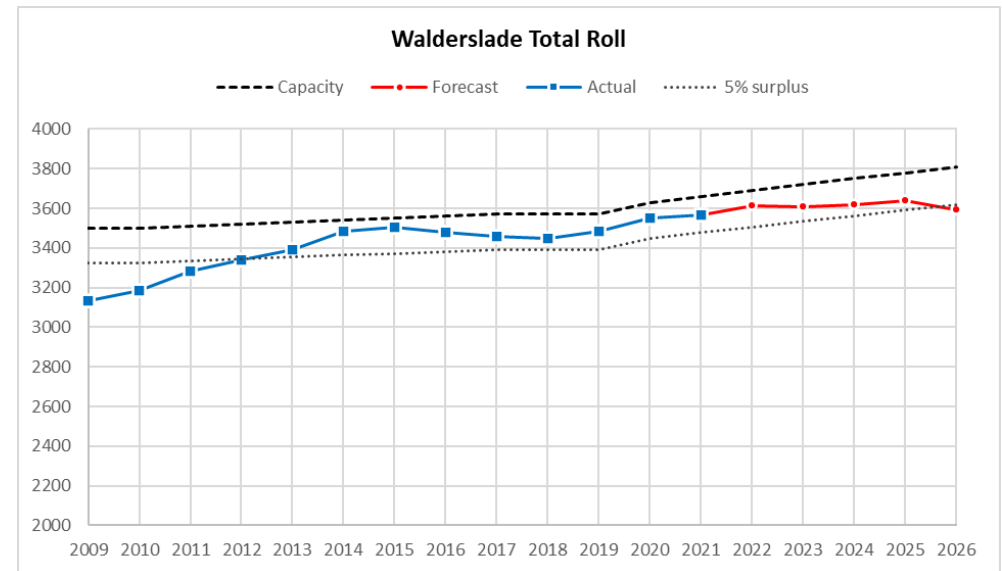
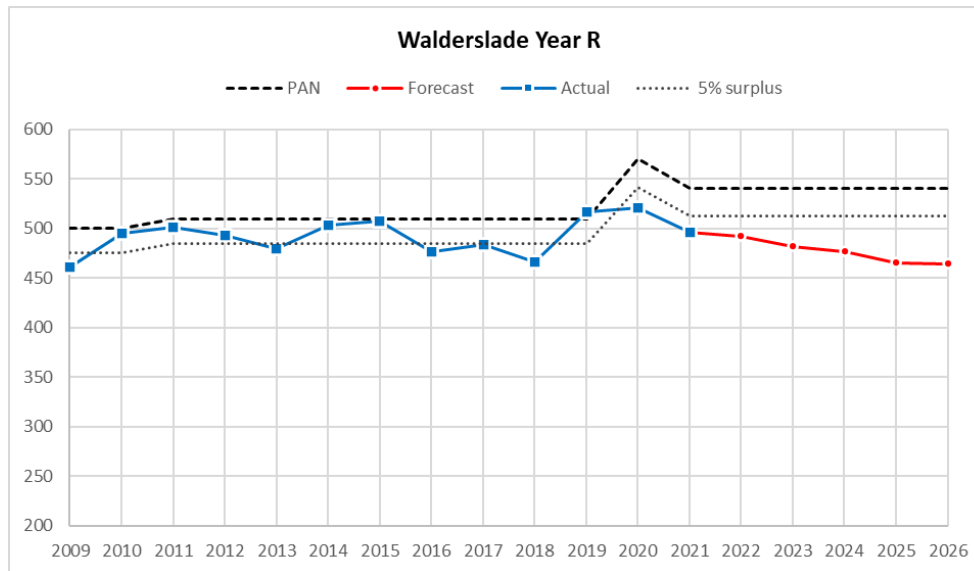
- Horsted Infant School
- Horsted Junior School
- Kingfisher Primary School
- Lordswood School
- Maundene School
- Oaklands School
- Swingate Primary School
- St Benedict's Catholic School
- St Thomas More Catholic Primary School
- Walderslade Primary School
- Wayfield Primary School

Walderslade is primarily a residential area on the outskirts of Chatham. It is a large area and is moderately affluent but with some pockets of deprivation. There are pockets of housing development planned here. The schools in the area tend to be popular. Reception rolls are forecasted reduce over time, while total rolls plateau.

No actions are currently planned to alter the number of places in this area.

	Actual													Forecast				
	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
Year R	461	495	501	493	480	503	507	477	484	466	517	521	496	492	482	476	465	464
PAN	500	500	510	510	510	510	510	510	510	510	510	570	540	540	540	540	540	540
Surplus	39	5	9	17	30	7	3	33	26	44	-7	49	44	48	58	64	75	76

	Actual													Forecast				
	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
Total Roll	3135	3187	3281	3339	3391	3482	3502	3477	3459	3447	3486	3552	3564	3615	3608	3618	3638	3594
Capacity	3500	3500	3510	3520	3530	3540	3550	3560	3570	3570	3570	3630	3660	3690	3720	3750	3780	3810
Surplus	365	313	229	181	139	58	48	83	111	123	84	78	96	75	112	132	142	216





## Gillingham - Primary



### Schools

- Barnsole Primary School
- Brompton Westbrook Primary School
- Burnt Oak Primary School
- Byron Primary School
- Napier Community Primary
- Saxon Way Primary School
- Oasis Academy Skinner Street
- St Mary's Catholic Primary School
- St Marys Island C of E Primary School
- The Academy of Woodlands

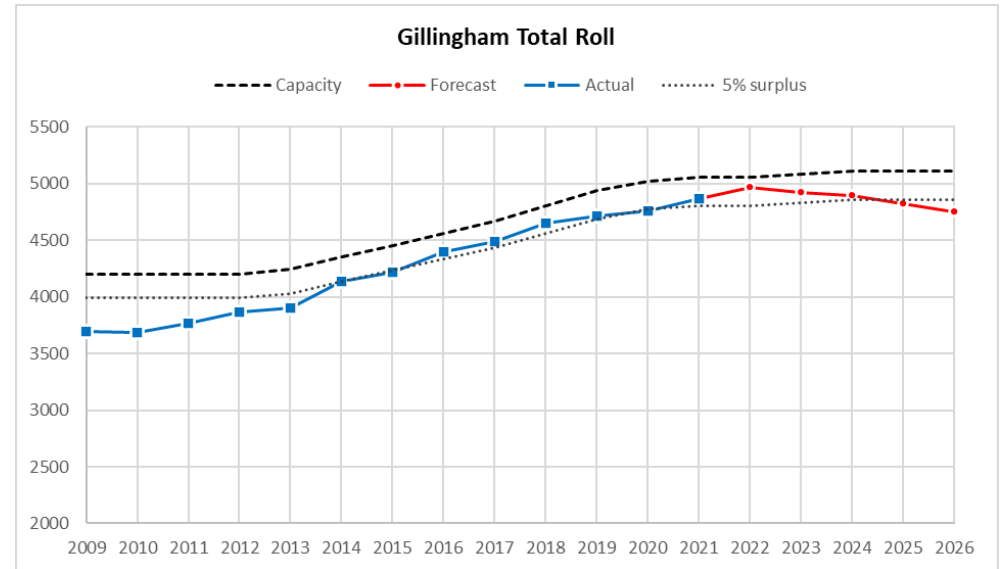
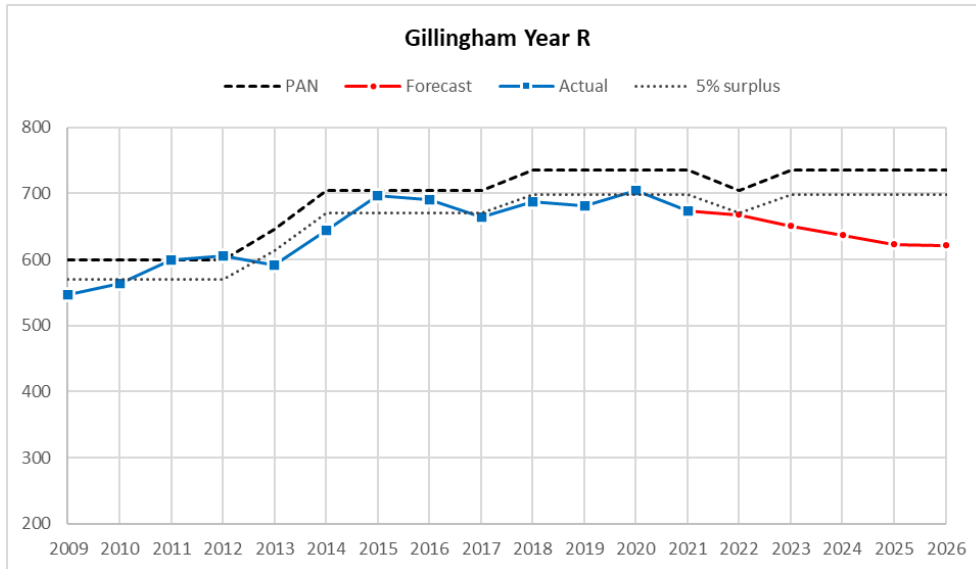
Gillingham is a densely populated urban area. The area is largely deprived, with pockets of relative affluence.

Demand is forecasted to fall from 2021 onwards, but the large development on St Mary's Island which has been phased over the last 2 decades is reaching completion, and more housing is also underway in the planning area.

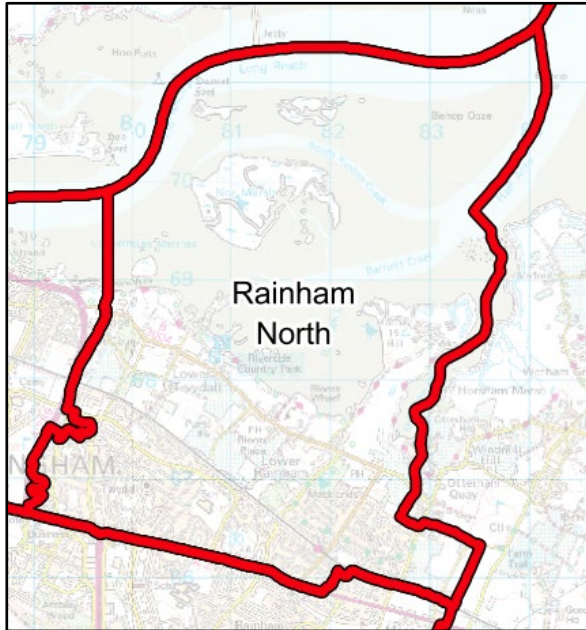
Napier has reduced its PAN from 90 to 60 for the academic year 2022/23. This will be reviewed annually.

	Actual													Forecast				
	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
Year R	547	564	600	605	591	644	696	691	665	688	682	704	674	667	650	637	622	621
PAN	600	600	600	600	645	705	705	705	705	735	735	735	735	705	735	735	735	735
Surplus	53	36	0	-5	54	61	9	14	40	47	53	31	61	38	85	98	113	114

	Actual													Forecast				
	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
Total Roll	3693	3682	3764	3870	3901	4138	4220	4395	4489	4648	4714	4761	4871	4968	4924	4898	4826	4751
Capacity	4200	4200	4200	4200	4245	4350	4455	4560	4665	4800	4935	5025	5055	5055	5085	5115	5115	5115
Surplus	507	518	436	330	344	212	235	165	176	152	221	264	184	87	161	217	289	364



## Rainham North - Primary



### Schools

- Featherby Infant School
- Featherby Junior School
- Riverside Primary School
- St Thomas of Canterbury Catholic Primary School
- Thames View Primary School
- Twydall Primary School

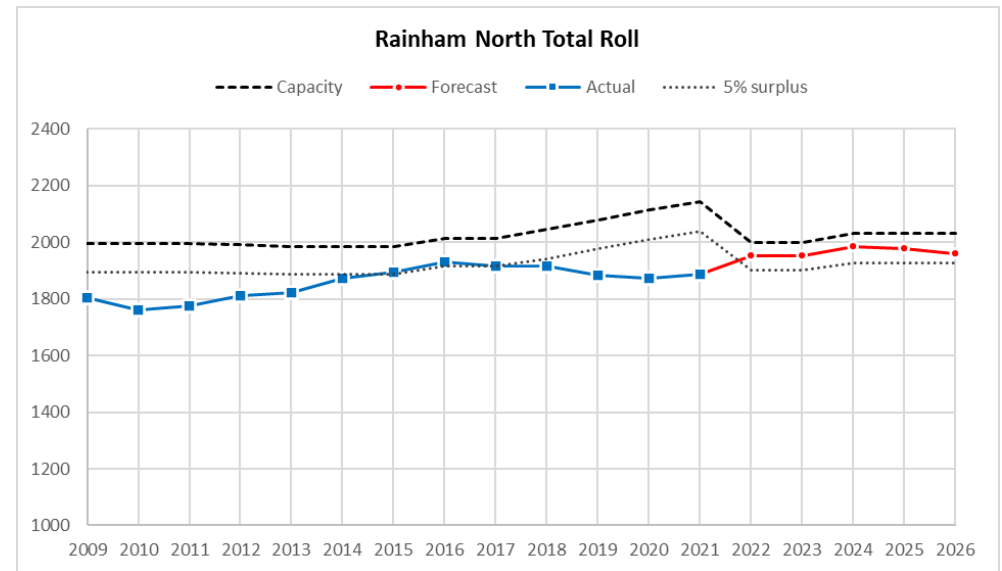
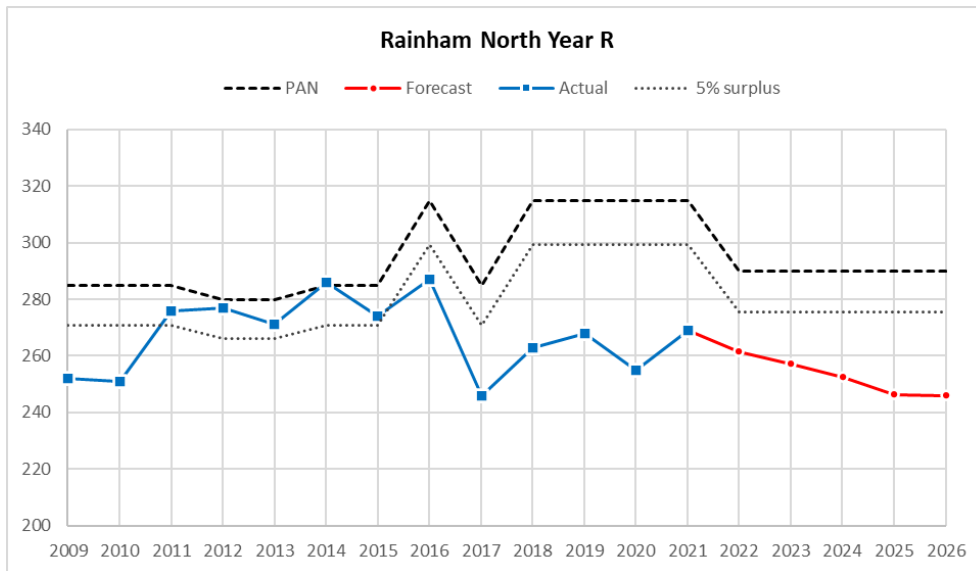
Rainham North is less densely populated than its neighbour (Gillingham) and has seen smaller increases in births and inward migration. Some housing development has taken place here in the past, but proposals have been approved for several more developments totalling around 800 homes.

Rolls are forecasted to plateau over the next few years.

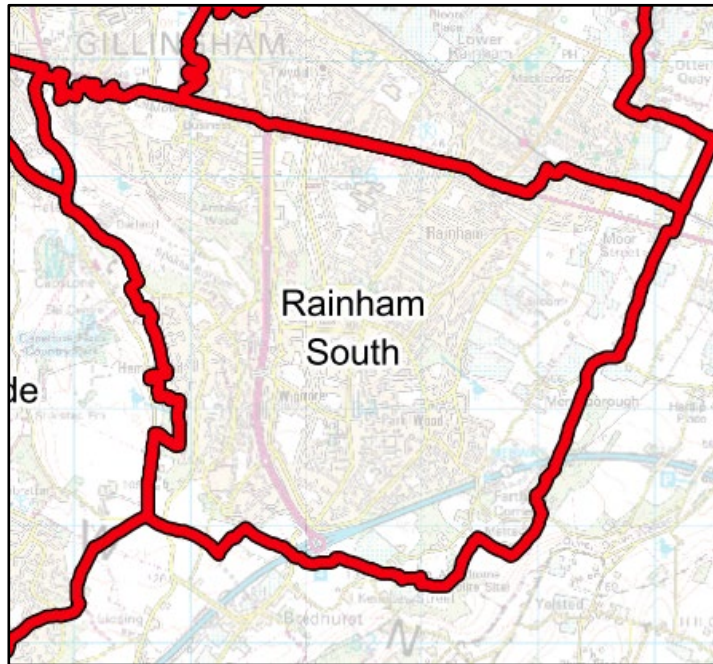
Twydall Primary will reduce its PAN from 75 to 50 from 2022.

	Actual														Forecast				
	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	
Year R	252	251	276	277	271	286	274	287	246	263	268	255	269	261	257	252	246	246	
PAN	285	285	285	280	280	285	285	315	285	315	315	315	315	290	290	290	290	290	
Surplus	33	34	9	3	9	-1	11	28	39	52	47	60	46	29	33	38	44	44	

	Actual														Forecast				
	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	
Total Roll	1804	1762	1777	1810	1823	1874	1893	1932	1917	1917	1883	1871	1888	1951	1953	1984	1979	1959	
Capacity	1995	1995	1995	1990	1985	1985	1985	2015	2015	2045	2080	2115	2145	2000	2000	2030	2030	2030	
Surplus	191	233	218	180	162	111	92	83	98	128	197	244	257	49	47	46	51	71	



## Rainham South - Primary



### Schools

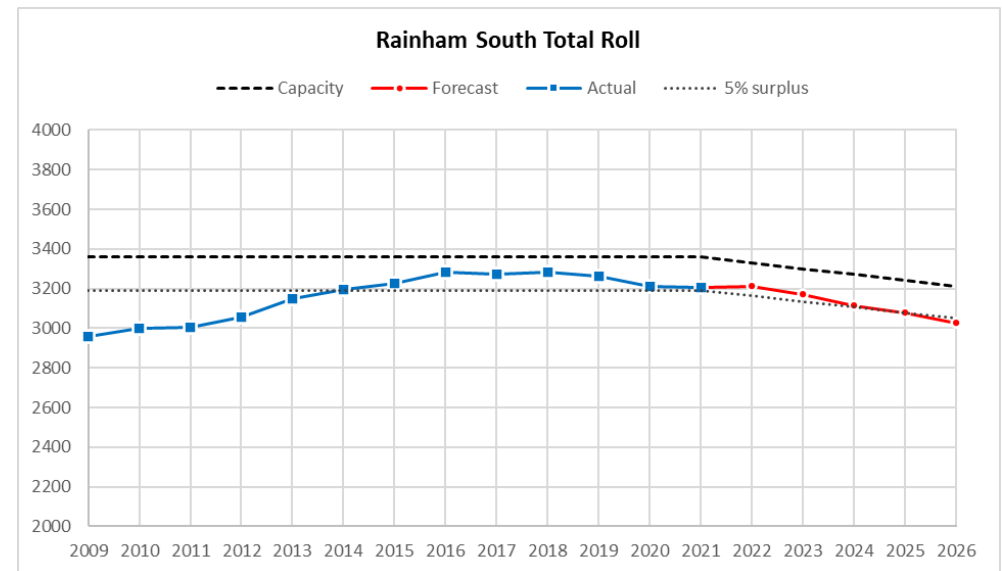
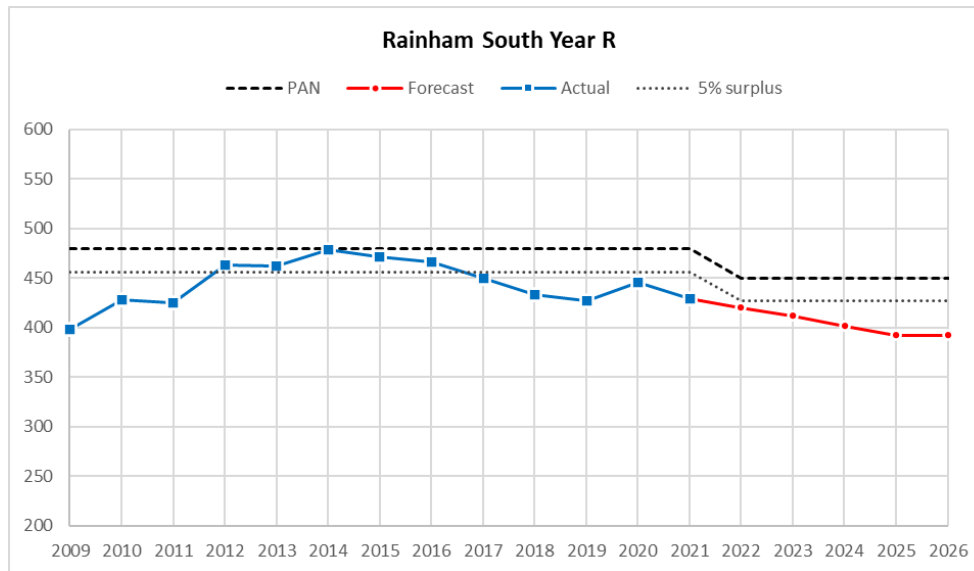
- Deanwood Primary School
- Fairview Community Primary School
- Hempstead Infant School
- Hempstead Junior School
- Mierscourt Primary School
- Parkwood Primary School
- St Augustine of Canterbury Catholic Primary School
- St Margaret's Infant School
- St Margaret's Church of England Junior School

This is Medway's most affluent area, and has an older average age than the rest of Medway. The area has had little development in recent years, but some housing developments have been approved recently, and others are now coming forward. These schemes are unlikely to impact immediately. The schools in the area are popular, and parents will travel in from surrounding areas for a place at these schools. As stated in Gillingham and Rainham North above we consider all three areas together to assess demand and solutions as a whole.

Parkwood Primary will reduce its PAN from 90 to 60 from 2022.

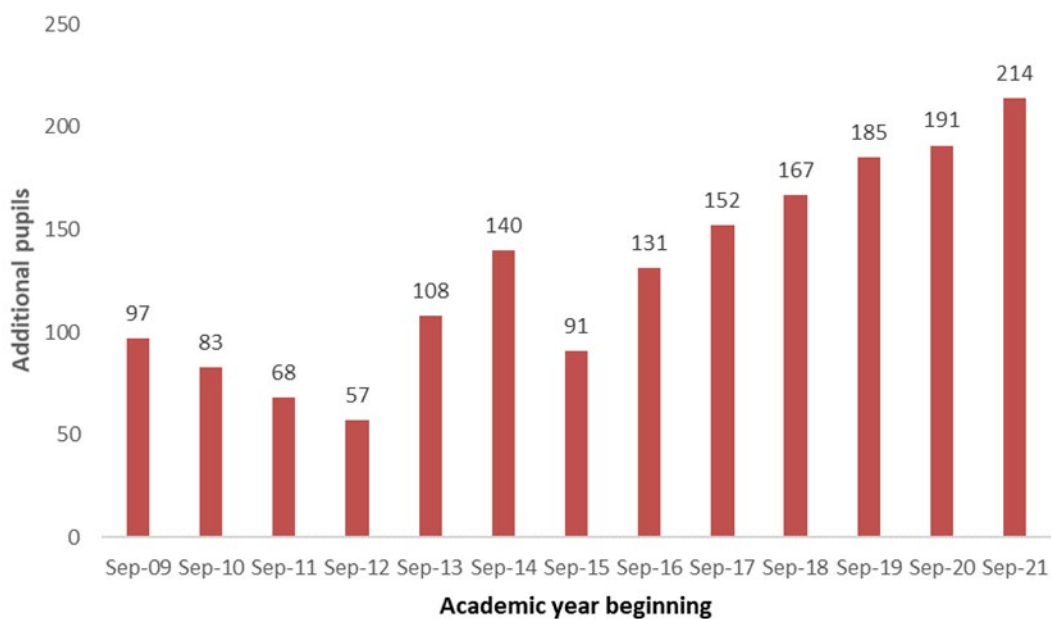
	Actual														Forecast				
	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	
Year R	398	428	425	463	462	479	471	466	450	433	427	446	429	420	411	402	392	392	
PAN	480	480	480	480	480	480	480	480	480	480	480	480	480	450	450	450	450	450	
Surplus	82	52	55	17	18	1	9	14	30	47	53	34	51	30	39	48	58	58	

	Actual														Forecast				
	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	
Total Roll	2960	3001	3004	3056	3148	3193	3226	3283	3272	3281	3260	3213	3206	3209	3168	3113	3077	3027	
Capacity	3360	3360	3360	3360	3360	3360	3360	3360	3360	3360	3360	3360	3360	3330	3300	3270	3240	3210	
Surplus	400	359	356	304	212	167	134	77	88	79	100	147	154	121	132	157	163	183	

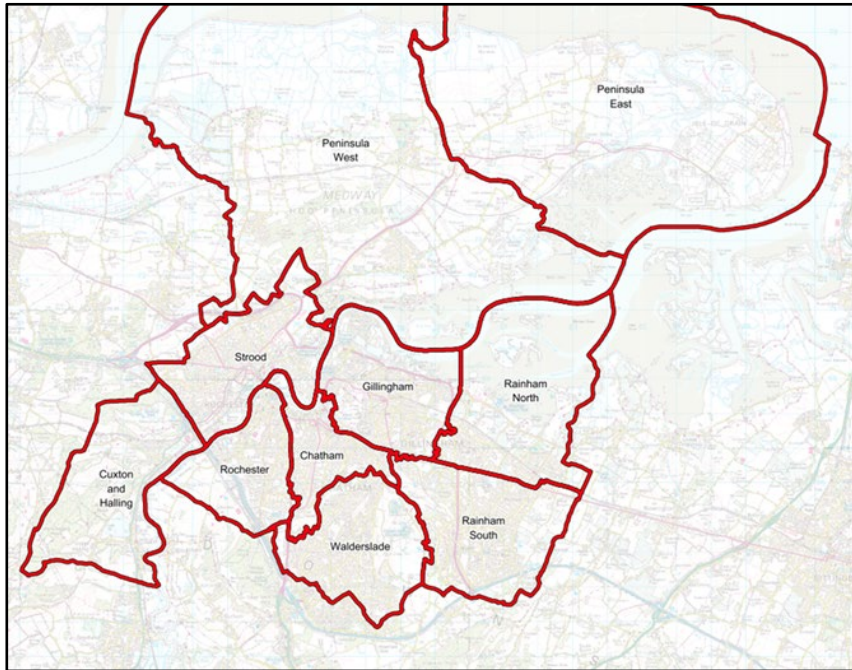


## 4 Secondary

- Medway has 20 schools in the secondary phase
  - 6 selective
  - 1 UTC
  - 13 non-selective
  - 1 All-through
- There are 19 academies, and one LA maintained school
- There are 2 secondary pupil place planning areas in Medway
- Secondary pupils can travel to attend school anywhere in Medway
- There are increasing numbers of additional pupils who join a cohort when it moves from Year 6 to Year 7



## Non-selective - Secondary



### Schools

- Brompton Academy
- Greenacre School
- Leigh Academy Rainham
- Rainham School for Girls
- Robert Napier School
- St. John Fisher Catholic Comprehensive School
- Strood Academy
- The Howard School
- The Hundred of Hoo Academy
- The Maritime Academy
- The Thomas Aveling School
- Victory Academy
- Walderslade Girls School
- Waterfront UTC

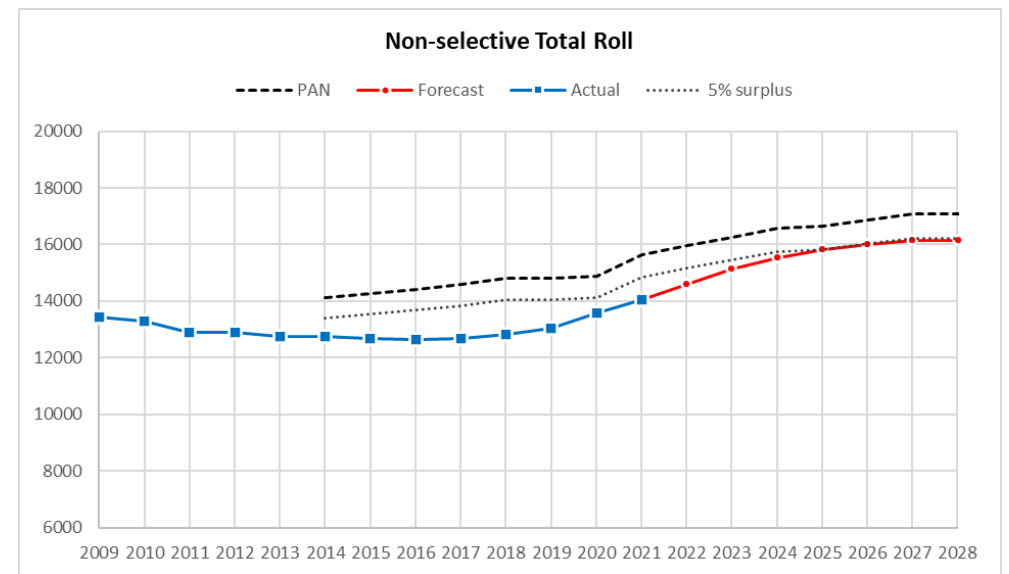
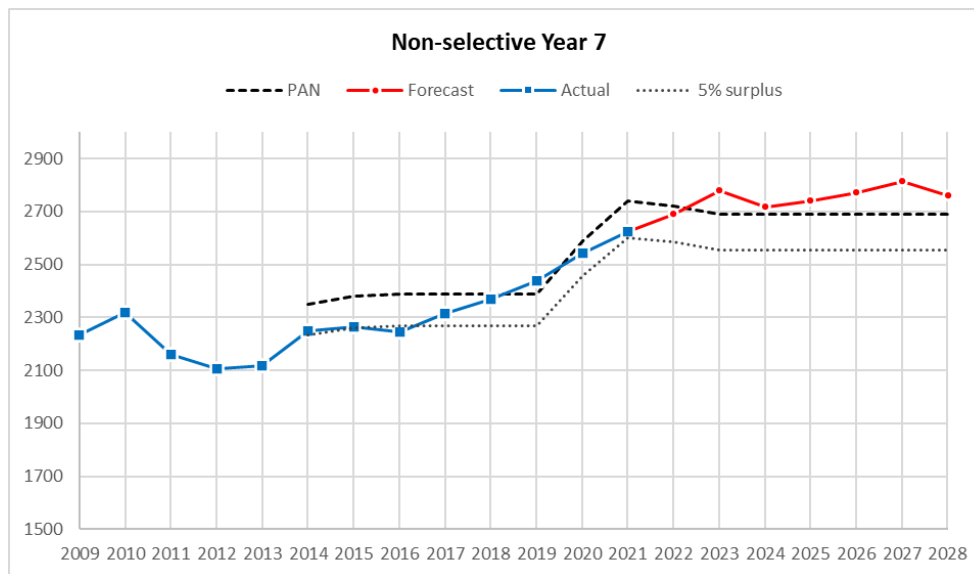
Pupil numbers in non-selective secondary schools in Medway had been declining. This trend has reversed, with larger cohorts currently in primary schools transferring to secondary. As a result, there is pressure on year 7 places. There has been sufficient capacity within the system to cater for the increased demand, however within two years overall capacity will become an issue and solutions to cater for demand will be required. Two new secondary free schools have been approved in Medway, one of which opened in 2021. These will help ease pressure in the medium to longer term. A number of bulge classes were required due to delays in the opening of the new academies, which but additional pressure on existing non-selective schools. Lack of funding is the principle barrier to ensuring sufficient places are available to meet demand as it increases.

A new free school, Leigh Academy, opened in Rainham in 2021 (PAN 180 but took a bulge class of 60 pupils resulting in an intake of 240). A second free school, Maritime Academy opened in September 2022 (PAN 180) initially in temporary accommodation while the permanent build in Strood is completed.

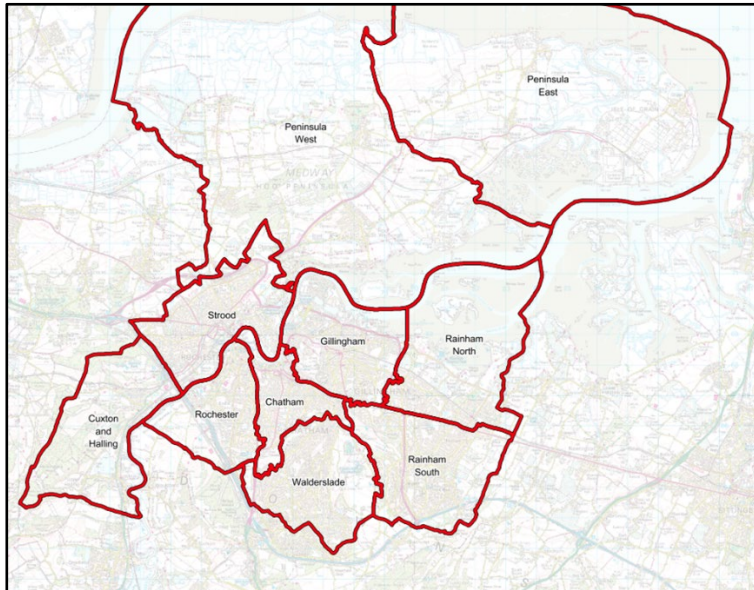


	Actual											Forecast						
	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028
Year 7	2161	2106	2116	2250	2263	2244	2315	2371	2439	2542	2625	2691	2777	2719	2742	2773	2813	2759
PAN				2350	2380	2390	2390	2390	2390	2588	2739	2720	2690	2690	2690	2690	2690	2690
Surplus				100	117	146	75	19	-49	46	114	29	-87	-29	-52	-83	-123	-69

	Actual											Forecast						
	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028
Total Roll	12894	12890	12736	12735	12669	12649	12683	12833	13048	13595	14040	14606	15142	15535	15814	16006	16134	16150
Capacity				14111	14261	14421	14581	14801	14806	14879	15631	15961	16261	16561	16663	16864	17084	17084
Surplus				1376	1592	1771	1898	1968	1758	1284	1591	1355	1119	1026	849	858	950	934



## Selective - Secondary



### Schools

- Chatham Grammar School
- Fort Pitt Grammar School
- Holcombe Grammar School
- Rainham Mark Grammar School
- Sir Joseph Williamson's Mathematical School
- The Rochester Grammar School

Pupil numbers in selective secondary schools in Medway had been declining, but this trend has now reversed, with the larger cohorts in primary schools transferring to secondary. This increase has been greater in selective than non-selective schools, due to pupils travelling from Kent and London to attend selective schools.

We have six selective schools which are all academies. Pressure on Year 7 places has been increasing from 2017. While there has been sufficient capacity available (due to lower rolls in older year groups) to cope for a couple of years, this is not sustainable in the long term. Significant additional capacity will be required to meet expected demand. Lack of funding is the principle barrier to ensuring sufficient places are available to meet demand as it increases.

Expansions have been carried out at several schools between 2015 and 2018 to provide additional places.

Three schools are investigating changing from single gender to co-education, which will improve the balance of boys and girls places, and reduce the number of out of area pupils taking up places.

	Actual											Forecast						
	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028
Year 7	851	876	897	904	920	946	1089	1049	1098	1132	1088	1160	1197	1172	1182	1195	1212	1189
PAN				908	908	938	950	950	1033	1093	1093	1093	1093	1093	1093	1093	1093	1093
Surplus				4	-12	-8	-139	-99	-65	-39	5	-67	-104	-79	-89	-102	-119	-96

	Actual											Forecast						
	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028
Total Roll	6027	6063	6031	5971	5992	6125	6241	6374	6546	6846	7068	7314	7580	7719	7851	7956	8027	8093
Capacity				6430	6430	6460	6502	6544	6669	6854	7099	7207	7350	7410	7410	7410	7410	7410
Surplus				459	438	335	261	170	123	8	31	-107	-230	-309	-441	-546	-617	-683

