

Appendix 5C

HOUSING REVENUE ACCOUNT - SERVICE CHARGES SUMMARY (52 Weeks)

	Average Weekly Service Charge 2021/22 (52 weeks) £	Proposed Percentage Increase/(decrease) for 2022/23 %	** Proposed Average Weekly Service Charge 2022/23 (52 weeks) £	weekly increase/ (decrease) fr 2021/22 to 2022/23 £	Projected (Surplus)/ Deficit 2022/23 £'000
a) Eligible for Housing Benefit					
Adult Services Facilities	0.00	0.0%	0.00	0.00	0
Estate Services (Caretaking)	5.13	0.3%	5.14	0.02	0
Communal Electricity	1.32	2.8%	1.36	0.04	0
Grounds Maintenance	0.61	3.0%	0.63	0.02	0
Sheltered Management	20.37	0.6%	20.49	0.12	0
Window Cleaning	0.34	0.5%	0.35	0.00	0
Council Tax	10.55	3.0%	10.86	0.32	0
Laundry Room Sheltered	0.52	0.0%	0.52	0.00	0
Laundry Room General	0.36	0.0%	0.36	0.00	0
Heating - Communal	0.95	15.0%	1.09	0.14	3
Water - Communal	0.79	5.6%	0.84	0.04	0
Communal Lifts	0.53	14.7%	0.61	0.08	0
Communal TV Aerials	0.05	60.0%	0.08	0.03	0
CCTV	1.44	0.0%	1.44	0.00	0
b) Not Eligible for Housing Benefit					
Cooker	0.44	6.8%	0.47	0.03	0
Fridge	0.44	0.0%	0.44	0.00	0
Heating - Residential	4.05	14.8%	4.64	0.60	13
Water - Residential	3.12	5.9%	3.31	0.18	0
Average sections a & b (weekly)	2.83		2.92	0.09	16
c) Housing Related Support Eligible Charges					
Sheltered Helpline	3.39	2.9%	3.49	0.10	0
Community Alarm	8.63	0.0%	8.63	0.00	0
SP Helpline	2.37	0.0%	2.37	0.00	0
Sheltered Support	5.40	0.0%	5.40	0.00	0
Average sections c (weekly)	4.95		4.97	0.03	0
Average all sections (weekly)	3.22		3.30	0.08	16