

Appendix 1

2022-23 Funding Factor Unit Costs

Funding Factors	Description	2021-22 Primary per pupil	2021-22 Secondary per pupil	2022-23 Primary per pupil	2022-23 Secondary per pupil
Basic Entitlement	Primary (Years R-6)	3,123	-	3,217	-
	Secondary KS3 (Years 7 - 9)	-	4,404	-	4,536
	Secondary - KS4 (Years 10 - 11)	-	4,963	-	5,112
Deprivation	FSM	460	460	470	470
	FSM6	575	840	590	865
	IDACI Band F	215	310	220	320
	IDACI Band E	260	415	270	425
	IDACI Band D	410	580	420	595
	IDACI Band C	445	630	460	650
	IDACI Band B	475	680	490	700
	IDACI Band A	620	865	640	890
English as an Additional Language (EAL)	EAL 3	550	1,485	565	1,530
Mobility	Pupils starting school outside of normal entry dates	900	1,290	925	1,330
Prior attainment	Low Attainment % new EFSP - 38.4%	1,095	-	1,130	-
	Secondary low attainment (year 7) - 58.5%	-	1,660	-	1,710
	Secondary low attainment (year 8) - 48.2%	-	1,660	-	1,710
	Secondary low attainment (years 9 to 11)	-	1,660	-	1,710
Lump Sum	Lump Sum	75,000	75,000	83,000	83,000
Sparsity	Sparsity	45,000	70,000	55,000	80,000