

Children and Adults Directorate

Pressures & Savings	2022/23 Pressures at Financial Outlook (Sept 2021) £000s	2022/23 Further Agreed Pressures / Savings at Draft Budget (Nov 2021) £000s
Adult Social Care		
Adult Social Care demographic growth	2,993	
Adult Social Care cost of current placements in excess of current budget	3,746	
Adult Social Care price increases	4,013	
Kent and Medway Care Record implementation	25	
Adult Social Care Transformation & Improvement Programme		(3,000)
Reduction in Adult Social Care price increase estimates		(1,012)
Increase in Adult Social Care demographic growth reflecting transition from Children's Social Care		1,107
Impact of Adult Social Care reforms		800
Total Adult Social Care	10,777	(2,105)
Children's Services		
Children's Social Care demographic growth	4,573	
Children's Social Care cost of current placements in excess of current budget	9,726	
Children's Social Care price increases	752	
Reduction in Children's Social Care cost of current placements reflecting transitions into Adult Social Care		(2,902)
Removal of staffing budget in excess of requirement		(1,478)
Total Children's Services	15,051	(4,380)
Pay including 1% pay award and 1.25% Employers National Insurance	485	535
Total C&A	26,313	(5,950)