

**Business Support
Overview and Scrutiny Committee
Rolling Work Programme**

(Policy framework documents: Council Plan, Sustainable Communities Strategy and Gambling Policy Statement)

27 January 2022

Item	Work type	Responsible Officer	Objectives
Medway Norse Update	Information Item	Chief Finance Officer	To review the performance of the Joint Venture from the perspective of the Council client for last six months of the financial year.
Housing Revenue Account Capital and Revenue Budgets 2022/23	Pre-decision scrutiny	Chief Finance Officer/Head of Strategic Housing	To scrutinise the HRA capital and revenue budgets for 2022/23, including proposed rent and service charge levels.
Draft Capital and Revenue Budget 2022/2023 including report back from other O&S Committees	Pre-decision scrutiny	Chief Finance Officer	To scrutinise the draft revenue and capital budgets 2022/2023. Also to consider comments and recommendations of all Overview and Scrutiny Committees on the initial budget plan for 2022/23 proposed by Cabinet.
Council Plan and Strategy Refresh 2022/23	Pre-decision scrutiny	Chief Finance Officer	To scrutinise the Council Plan and Strategy including proposed refreshed targets and projects.
Risk Management Strategy Annual Review 2022/23	Pre-decision scrutiny	Chief Finance Officer	To scrutinise the Risk Strategy 2022/23.
Council Tax Reduction Scheme	Pre-decision scrutiny	Chief Finance Officer	To scrutinise the Council Tax Reduction Scheme for 2022/23.

31 March 2022

Item	Work type	Responsible Officer	Objectives
Council Plan Performance Monitoring Report and Risk Register Review Quarter 3 2021/22	Council Performance Monitoring	Chief Finance Officer	To scrutinise the Council Plan monitoring and corporate risk register reports for Quarter 3 2021/22.
Capital and Revenue Budget Monitoring – Round 3 2021/22	Budget monitoring	Chief Finance Officer	To scrutinise the Capital and Revenue Budget Monitoring for Round 3 2021/22.
Annual review of the Council's Petitions Scheme	Information item	Head of Democratic Services	To review the use of the scheme.

Date to be determined

Item	Work type	Responsible Officer	Objectives
Audit of the Medway Commercial Group	Information item	Chief Finance Officer	To review the audit of MCG.
Complaints handling	Information item	Chief Finance Officer	To consider the way in which the Council handles and learns from complaints.
Strengthening of Overview and Scrutiny Arrangements	Information item	Assistant Director, Legal and Governance	To consider proposals to strengthen Overview and Scrutiny arrangements in Medway in response to the new statutory guidance published in May 2019
Housing Enforcement and Licensing Policy 2020	Information item	Head of Strategic Housing	To review how the policy is being monitored.

Work completed in 2021/2022

1 July 2021

- Attendance of the Leader of the Council
- Attendance of the Portfolio Holder for Business Management
- Findings from the Local Government and Social Care Ombudsman

- Petition

19 August 2021

- Universal Credit and Welfare Reforms annual progress report
- Statement of Gambling Policy 2022-2025
- Covid-19 Recovery
- Medway Norse Update
- Revenue and Capital Budget Outturn 2020/21
- Council Plan Monitoring and Risk Register Review, Quarter 4 2020/21

21 October 2021

- Voluntary Sector Task Group
- Attendance of the Portfolio Holder for Resources
- Climate Change Action Plan
- Council Plan Performance Monitoring and Risk Register Review, Quarter 1 2021/22
- Capital and Revenue Budget Monitoring Reports Round 1 2021/22
- Financial Outlook 2022/23