

**Business Support Department**

<b>Pressures &amp; Savings</b>	<b>2022/23 Pressures at Financial Outlook (Sept 2021)</b> £000s	<b>2022/23 Further Agreed Pressures / Savings at Draft Budget (Nov 2021)</b> £000s
<b>Legal and Governance</b>		
Member Allowances annual uplift	10	
Elections Reserve - increase in annual contribution required to fund 2023/24 elections	12	
<b>Total Legal, Contracts &amp; Property</b>	<b>22</b>	<b>0</b>
<b>Corporate Services</b>		
Audit fee increases	70	
Removal of one-off additional pay award		(450)
Reduction in Kent Pension Fund strain		
<b>Total Corporate Services</b>	<b>70</b>	<b>(450)</b>
<b>Pay including 1% pay award and 1.25% Employers National Insurance</b>	<b>176</b>	<b>194</b>
<b>Total BSD</b>	<b>268</b>	<b>(256)</b>
Levies - increased cost of Coroners Service, Environment Agency and Internal Drainage Board levies	49	
<b>Total Centralised Costs</b>	<b>49</b>	<b>0</b>
<b>Total for Business Support (inc Centralised costs)</b>	<b>317</b>	<b>(256)</b>