

Business Support Department

Proposed Pressures	2022/23 Pressures at Financial Outlook (Sept 2021) £000s
Legal and Governance	
Member Allowances annual uplift	10
Elections Reserve - increase in annual contribution required to fund 2023/24 elections	12
Total Legal, Contracts & Property	22
Corporate Services	
Audit fee increases	70
Total Corporate Services	70
Pay Award	176
Total BSD	268
Levies - increased cost of Coroners Service, Environment Agency and Internal Drainage Board levies	49
Total Centralised Costs	49