

Children and Adults Directorate

Pressures	2022/23 Pressures at Financial Outlook (Sept 2021) £000s
Adult Social Care Adult Social Care demographic growth Adult Social Care cost of current placements in excess of current budget Adult Social Care price increases Kent and Medway Care Record implementation Total Adult Social Care	 2,993 3,746 4,013 25 10,777
Children's Services Children's Social Care demographic growth Children's Social Care cost of current placements in excess of current budget Children's Social Care price increases Total Children's Services	 4,573 9,726 752 15,051
Pay Award	485
Total C&A	26,313