

HOUSING REVENUE ACCOUNT - SERVICE CHARGES SUMMARY (52 Weeks)

	Average Weekly Service Charge 2020/21 (52 weeks)	Proposed Percentage Increase/(decrease) for 2021/22	** Proposed Average Weekly Service Charge 2021/22 (52 weeks)	weekly increase/ (decrease) fr 2021/21 to 2021/22	Projected (Surplus)/ Deficit 2021/22
	£	%	£	£	£'000
a) Eligible for Housing Benefit					
Adult Services Facilities	0.00	0.0%	0.00	0.00	0
Estate Services (Caretaking)	4.77	7.5%	5.13	0.36	0
Communal Electricity	1.34	(2.2%)	1.31	(0.03)	0
Grounds Maintenance	0.61	0.1%	0.61	0.00	0
Sheltered Management	19.69	3.5%	20.37	0.68	0
Window Cleaning	0.33	4.9%	0.35	0.02	0
Council Tax	11.12	4.0%	11.56	0.44	0
Laundry Room Sheltered	0.47	10.6%	0.52	0.05	0
Laundry Room General	0.32	12.5%	0.36	0.04	0
Heating - Communal	1.04	(8.7%)	0.95	(0.09)	0
Water - Communal	0.90	(12.2%)	0.79	(0.11)	0
Communal Lifts	0.46	15.0%	0.53	0.07	1
Communal TV Aerials	0.05	0.0%	0.05	0.00	0
CCTV	1.44	0.0%	1.44	0.00	0
b) Not Eligible for Housing Benefit					
Cooker	0.44	0.0%	0.44	0.00	0
Fridge	0.44	0.0%	0.44	0.00	0
Heating - Residential	4.41	(8.3%)	4.05	(0.37)	0
Water - Residential	3.53	(11.5%)	3.13	(0.41)	0
Average sections a & b (weekly)	2.85		2.89	0.04	1
c) Housing Related Support Eligible Charges					
Sheltered Helpline	3.33	1.8%	3.39	0.06	0
Community Alarm	8.63	0.0%	8.63	0.00	0
SP Helpline	2.37	0.0%	2.37	0.00	0
Sheltered Support	5.40	0.0%	5.40	0.00	0
Average sections c (weekly)	4.93		4.95	0.01	0
Average all sections (weekly)	3.23		3.26	0.03	1