

APPENDIX 1

2021-22 Funding Factor Unit Costs

Description	2020-21 Primary per pupil	2020-21 Secondary per pupil	2021-22 Primary per pupil	2021-22 Secondary per pupil
Basic Entitlement Factor				
Primary (Years R-6)	2,857	-	3,123	-
Secondary KS3 (Years 7 - 9)	-	4,018	-	4,404
Secondary - KS4 (Years 10 - 11)	-	4,561	-	4,963
Deprivation Factors				
FSM	450	450	460	460
FSM6	560	815	575	840
IDACI Band F	210	300	215	310
IDACI Band E	250	405	260	415
IDACI Band D	375	535	410	580
IDACI Band C	405	580	445	630
IDACI Band B	435	625	475	680
IDACI Band A	600	840	620	865
English as an Additional Language (EAL)				
EAL 3	535	1,440	550	1,485
Mobility Factor				
Pupils starting school outside of normal entry dates	875	1,250	900	1,290
Low Prior Attainment Factor	1,065	1,610	1,095	1,660
Lump Sum Factor	76,050	76,050	75,400	75,400
Sparsity Factor	26,000	67,600	45,000	70,000