

Appendix 1: Proposed Timeline per Option

Regarding the timetable below, we will be running parallel with purchasing additional properties. This is our best estimate: if we can complete at a quicker pace, we will do so.

Financial year	Month(s)	Option 4a	Option 4b	Option 4c
20/21	Nov-Jan	Governance process	Governance process	Governance process
	Dec	Preparation through consultation with key multi-agency stakeholders to determine final specification and preparation of tender documentation	Preparation through consultation with key multi-agency stakeholders to determine final specification and preparation of tender documentation	
	Jan	Attendance at Procurement Board to begin procurement process	Attendance at Procurement Board to begin procurement process	Begin process to sell OV
	Jan/Feb	Publish tender – allow providers minimum two months	Publish tender – allow providers minimum two months Phase 2: Begin property procurement process for the two smaller properties	
21/22	April	Undertake evaluations	Undertake evaluations	
	May	Determine contractual terms and conditions and award	Determine contractual terms and conditions and award Phase 2: New property acquired	
	June	Provider begins 1-2 month start up process	Provider begins 1-2 month start up process Phase 2: Planning process and rework begins	OV sold / two other properties bought
	July	Ofsted registration process begins as soon as possible once RI/RM in place (40-60 days in best case scenario)	Ofsted registration process begins once RI/RM in place (40-60 days in best case scenario)	
	Aug/Sept	First young people arrive in placement	First young people arrive in OV	

	Nov		Phase 2: Ofsted registration process begins for two smaller units (40-60 days in best case scenario)	Planning process and rework begins
	Jan		First young people arrive in placement	
22/23	May			Provider begins 1-2 month start up process
	July			Ofsted registration process begins once RI/RM in place (40-60 days best case scenario)
	Oct			First young people arrive in placement