

Children and Adults Directorate - Proposed savings and pressures

Proposed Savings	2021/22 Agreed Savings / Pressures at MTFS & Draft Budget (Nov 2020) £000s
Adult Social Care Adult Social Care demographic growth and price increases Adult Social Care transformation programme Total Adult Social Care	 4,084 (1,050) 3,034
Directorate Management Team Fund Assistant Director Posts at actual pay Total Directorate Management Team	 120 120
Children's Services Children's Services demographic growth and price increases Interpreter fees - Children's Services Placement Sufficiency Strategy - funding invest to save business cases Placement Sufficiency Strategy - in-year return on invest to save business cases Total Children's Services	 6,136 116 2,691 (4,536) 4,406
Education SEN Transport demographic growth Mainstream Transport demographic growth and price increases MGfL - Rebase income budget to reflect reduced school buyback Total Education	 294 56 80 430
Pay Award	451
Total C&A	8,442