

Children and Adults Directorate - Proposed savings and pressures

Proposed Savings	2021/22 Agreed Savings / Pressures at MTFS & Draft Budget (Nov 2020) £000s
Adult Social Care	
Adult Social Care demographic growth and price increases	4,084
Adult Social Care transformation programme	(1,050)
Total Adult Social Care	3,034
Directorate Management Team	
Fund Assistant Director Posts at actual pay	120
Total Directorate Management Team	120
Children's Services	
Children's Services demographic growth and price increases	6,136
Interpreter fees - Children's Services	116
Placement Sufficiency Strategy - funding invest to save business cases	2,691
Placement Sufficiency Strategy - in-year return on invest to save business cases	(4,536)
Total Children's Services	4,406
Education	
SEN Transport demographic growth	294
Mainstream Transport demographic growth and price increases	56
MGfL - Rebase income budget to reflect reduced school buyback	80
Total Education	430
Pay Award	451
Total C&A	8,442