

## Children and Adults Directorate - Proposed savings and pressures

Proposed Savings	2021/22 Agreed Savings / Pressures at MTFS & Draft Budget (Nov 2020) £000s
<b>Adult Social Care</b> Adult Social Care demographic growth and price increases Adult Social Care transformation programme <b>Total Adult Social Care</b>	 4,084 (1,050) <b>3,034</b>
<b>Directorate Management Team</b> Fund Assistant Director Posts at actual pay <b>Total Directorate Management Team</b>	 120 <b>120</b>
<b>Children's Services</b> Children's Services demographic growth and price increases Interpreter fees - Children's Services Placement Sufficiency Strategy - funding invest to save business cases Placement Sufficiency Strategy - in-year return on invest to save business cases <b>Total Children's Services</b>	 6,136 116 2,691 (4,536) <b>4,406</b>
<b>Education</b> SEN Transport demographic growth Mainstream Transport demographic growth and price increases MGfL - Rebase income budget to reflect reduced school buyback <b>Total Education</b>	 294 56 80 <b>430</b>
<b>Pay Award</b>	<b>451</b>
<b>Total C&amp;A</b>	<b>8,442</b>