A STATISTICAL VIEW OF THE MYOT YEAR 2009-2010

Action Status	PI Status	Trend Arrows*		
Completed / progressing towards completion to schedule.	This PI is significantly below target.	The performance of this PI has improved.		
Slightly off target but mitigating actions in place.	This PI is slightly below target.	The performance of this PI has worsened.		
Off track and no clear remedial action in place.	This PI has met or exceeded the target for the year.	The performance of this PI is similar to previous data.		
	This PI is data only.			
	N/A – Rating not appropriate / possible.	*The long-term trend is measured against the previous two years' performance.		

Performance Indicator	2008/09 Out-turn	Q1 2009/10	Q2 2009/10			2009/10 YTD	Annual Target 2009/10	AVG	BOTTOM	Quartile	Progress Update	Long Term Trend	Traffic Light
NI 19 Rate of proven re-offending by young offenders (LAA)	0.90	0.28	0.63	0.75		0.75	1.12	1.04	1.21		Q4 data will be added in July 2010 when data gathering is complete and the year to date figure amended.	¢	
NI 43 Young people within the Youth Justice System receiving a conviction in court who are sentenced to custody	7.9%	6.2%	9.0%	5.5%	4.7%	6.3%	5.0%	5.7%	7.6%	3.6%	The number of custodial disposals for Medway Young People has been reducing quarter on quarter throughout 2009/10. The end of year result however is slightly above target (5%) at 6.3% although the net figures (26 in 09/10)are considerably lower than 2008/9(37).	¢	
NI 45 Young offenders' engagement in suitable education, training and employment	80.2%	76.1%	84.0%	79.5%	82.8%	80.6%	78.0%	N/a	•		Good performance in this area has exceeded target and last year's performance. This represents 220 out of 273	î	

Performance Indicator	2008/09 Out-turn	_	-	Q3 2009/10		2009/10 YTD	Annual Target 2009/10	AVG	ROLLOW	TOP Quartile	Progress Update	Long Term Trend	Traffic Light
NI 46 Young Offenders' access to suitable accommodation	94.7%	92.7%	95.2%	95.2%	94.6%	94.5%	95.0%	96.8%	96.0%	100.0%	A steady performance throughout the year saw the results get near to achieving the stringent target set but the end of year cumulative result fell just 0.5% under target. The 'Smarter Government' document dated March 2010 produced by The Department for Communities and Government announced that this measure amongst others would be removed from the National Indicator set from April 2010. However a local decision has been made to continue gathering this data in order in 2010/11 to inform performance management decisions.	•	
NI 111L First time entrants to the Youth Justice System aged 10-17 - numbers	480	101	123	93	111	428	514	N/a			This measure has exceeded the set target for the end of 2009/10		