

Housing Revenue Account - Service Charges Summary (52 Weeks)

	Average Weekly Service Charge 2019/20 (53 weeks) £	Proposed Average Percentage Increase/(decrease) for %	** Proposed Average Weekly Service Charge 2020/21 (52 weeks) £	** Projected weekly increase/(decrease) fr 2019/20 to 2020/21 £	Projected (Surplus)/ Deficit 2020/21 £'000
a) Eligible for Housing Benefit					
Adult Services Facilities	0.00	0.0%	0.00	0.00	0
Estate Services (Caretaking)	4.95	(3.5%)	4.77	(0.18)	0
Communal Electricity	1.17	14.9%	1.34	0.17	38
Grounds Maintenance	0.60	1.7%	0.61	0.01	0
Sheltered Management	18.97	3.8%	19.69	0.72	0
Window Cleaning	0.32	2.2%	0.33	0.01	0
Council Tax	10.49	6.0%	11.12	0.63	0
Laundry Room Sheltered	0.44	6.8%	0.47	0.03	0
Laundry Room General	0.77	(58.4%)	0.32	(0.45)	0
Heating - Communal	1.35	(23.0%)	1.04	(0.31)	0
Water - Communal	0.90	0.1%	0.90	0.00	0
Communal Lifts	0.40	14.7%	0.46	0.06	1
Communal TV Aerials	0.05	0.0%	0.05	0.00	0
CCTV	1.41	2.1%	1.44	0.03	0
b) Not Eligible for Housing Benefit					
Cooker	0.39	13.4%	0.44	0.05	1
Fridge	0.40	10.0%	0.44	0.04	2
Heating - Residential	5.64	(21.8%)	4.41	(1.23)	0
Water - Residential	3.49	1.2%	3.53	0.04	0
Average sections a & b (weekly)	2.87		2.85	(0.02)	42
c) Housing Related Support Eligible Charges					
Sheltered Helpline	3.20	4.1%	3.33	0.13	0
Community Alarm	8.63	0.0%	8.63	0.00	0
SP Helpline	2.37	0.0%	2.37	0.00	0
Sheltered Support	5.40	0.0%	5.40	0.00	0
Average sections c (weekly)	4.90		4.93	0.03	0
Average all sections (weekly)	3.24		3.23	(0.01)	42

** It should be noted that it is not directly possible to compare the average weekly charge from 2019/20 and 2020/21 as year 2020/21 is a 52 week rent cycle and year 2019/20 was a 53 week rent cycle