

CABINET

17 DECEMBER 2019

PROVISIONAL FUNDING FORMULA FOR MAINSTREAM SCHOOLS AND ACADEMIES 2020-2021

ADDENDUM REPORT

Portfolio Holders: Councillor Mrs Josie Iles, Portfolio Holder for Children's Services (Lead Member)

Councillor Martin Potter, Portfolio Holder for Education and Schools

Report from: Ian Sutherland, Director of People – Children and Adults Services

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Summary

This addendum report sets out details of the unit costs for the funding factors for years 2019/20 and 2020/21.

1. Unit Costs for each Funding Factor

1.1 The table below provides a comparison between 2019/20 and 2020/21 unit costs for the funding factors.

Funding Factors	Description	2019/20		2020/21	
		Primary per pupil (£)	Secondary per pupil (£)	Primary per pupil (£)	Secondary per pupil (£)
Basic Entitlement	Primary (Years R-6)	2,847	-	2,847	-
	Secondary KS3 (Years 7 - 9)	-	3,863	-	4,018
	Secondary - KS4 (Years 10 - 11)	-	4,386	-	4,561
Deprivation	Free School Meals (FSM)	440	440	450	450
	FSM6	540	785	560	815

Funding Factors	Description	2019/20		2020/21	
		Primary per pupil (£)	Secondary per pupil (£)	Primary per pupil (£)	Secondary per pupil (£)
	IDACI (Income Deprivation Affecting Children Index) Band F	200	290	210	300
	IDACI Band E	240	390	250	405
	IDACI Band D	360	515	375	535
	IDACI Band C	390	560	405	580
	IDACI Band B	420	600	435	625
	IDACI Band A	575	810	600	840
English as an Additional Language (EAL)	EAL 3	515	1,385	535	1,440
Mobility	Pupils starting school outside of normal entry dates	150	150	875	1,250
Prior attainment	Low Attainment % new early years - 38.4%	511	-	1,065	-
	Secondary low attainment (year 7) - 58.5%	-	1,550	-	1,610
	Secondary low attainment (year 8) - 48.2%	-	1,550	-	1,610
	Secondary low attainment (years 9 to 11)	-	1,550	-	1,610
Lump Sum	Lump Sum	75,000	75,000	90,000	90,000
Sparsity	Sparsity	25,000	65,000	25,000	65,000

Lead officer contact

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