Directorate - Centralised Monitoring | **Actuals to Period 12** | **Forecasts to Round 2 - 2019-2020** | **Appendix 4b**

	Expenditure				Income				Net					
	Expenditure Budget £000's	Actual To Date £000's	Forecast Expenditure £000's	Forecast Variance £000's	Income Budget £000's	Actual to Date £000's	Forecast Income £000's	Forecast Variance £000's	Current Budget £000's	Actual to Date £000's	Forecast Outturn £000's	Forecast Over/(Under) £000's	Mgement Action £000's	Revised Var £000's
LEVIES														
4E045 CORONERS COURT	958	242	972	14	0	0	0	0	958	242	0	14	0	14
4T272 KENT & ESSEX FISHERIES COMMIT	67	67	67	0	(32)	(32)	(32)	0	35	35	0	0	0	0
4T900 ENVIRONMENT AGENCY LEVY	60	49	65	5	0	0	0	0	60	49	0	5	0	5
4T936 INTERNAL DRAINAGE BOARD LEVY	403	413	413	10	0	0	0	0	403	413	0	10	0	10
Total LEVIES	**1,488**	**771**	**1,517**	**29**	**(33)**	**(33)**	**(33)**	**0**	**1,455**	**738**	**1,484**	**29**	**0**	**29**