








# Council Priority: Supporting Medway's people to realise their potential

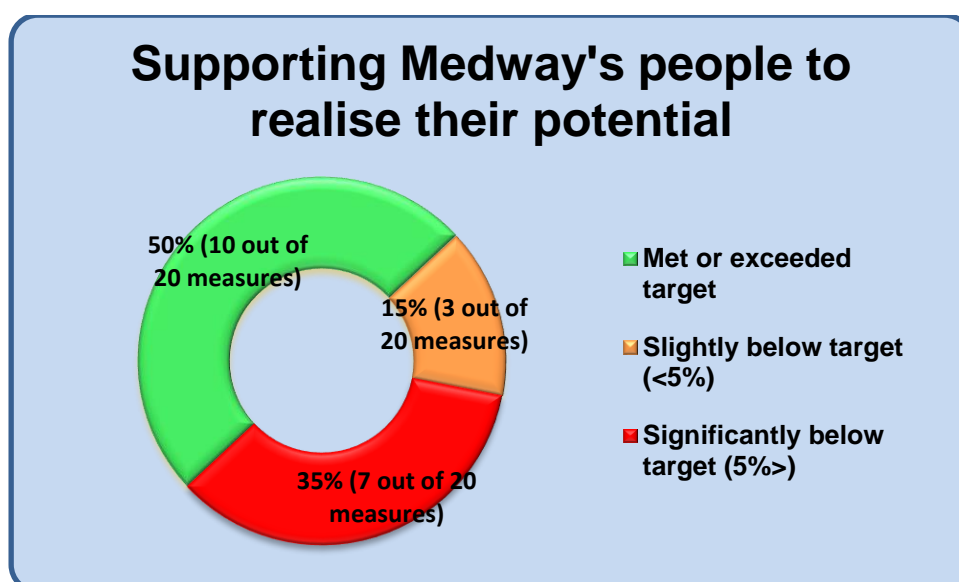
## Performance: Quarter 1 2019/20

### Key

 Significantly below target (>5%)	 Slightly below target (<5%)	 met or exceeded target
 improved	 worsened	 static
 data only, no target	N/A – data not available	Short trend – since last quarter
<b>Benchmarking</b> – compares favourably with national performance or standards	✓ Yes compares favourably	* No does not compare favourably
		Long trend – average over last 4 quarters
		= similar performance

### Council Plan Measures: Summary Performance

There are 26 Council Plan measures for this priority. We are reporting on 20 as data for 6 measures is not available this quarter.



### Improved performance

- 42% (8 out of 19) improved long term (average of previous 4 quarters)
- 32% (6 out of 19) improved short term (since last quarter)

### Highlights

- 82% of children and young people achieved a lifestyle improvement as a result of completing a young people weight management service
- 63% of Medway year 6 pupils achieved or exceeded the required standard for the 2018-19 academic year.
- Health visiting performance continues to improve

## Measures in target (green)










Code	Status	Name	Long trend	Short trend
PH26		Healthy Settings programme	N/A	N/A
PH10		Percentage of people completing an adult weight management service who have reduced their cardiovascular risk		
A1		The average number of days (over the last 36 months) between a child entering care and moving in with adoptive family		
CSC0004		Number of LAC per 10,000 children		
CSC0006		Number of CP per 10,000 children		
ASCOF 2Cii		Delayed transfers of care from hospital and those which are attributable to adult social care, per 100,000 population		
CA13		The percentage of children permanently excluded from school (upheld only)	-	
CASEIKS4 Ofsted		The percentage of secondary sector schools in Medway judged to be good or better		
CASEISPEC Ofsted		The percentage of special schools in Medway judged to be good or better	-	-
EDU3(b)		The percentage of children who were persistently absent from school		-

## Measures slightly below target (amber)

Code	status	Name	Long trend	Short trend
PH16		Smoking at time of delivery		
SE KS2		The percentage of children who achieve the required standard or above in Reading, Writing and Mathematics at KS2		-
SE2 OEPr		The percentage of primary sector schools in Medway judged to be good or better		

## Measures significantly below target (red)

Code	Status	name	Long trend	Short trend
N23		The percentage of children social care substantive posts not filled by permanent social workers		
CASEIEYFS Gap		Percentage achievement gap at Early Years Foundation Stage Profile between the lowest attaining 20 % of children and the mean		
ASCGBT001		% of Long term packages that are placements		
ASCOF 1C(2i)		Percentage of clients receiving a direct payment for their social care service		

Code	Status	name	Long trend	Short trend
ASCOF 1G (n)		Proportion of adults with a primary support reason of learning disability support who live in their own home or with their family		
ASCOF 1H		Proportion of adults in contact with secondary mental health services who live independently, with or without support		
ASCOF 2A(2)		Permanent admissions to care homes, per 100,000 pop – 65+		

## Measures not available this quarter

Code	Status	name	Long trend	Short trend
NI 101 (E&M)	N/A	The percentage of looked after children who achieve the required standard in GCSE English and maths	N/A	N/A
PH14	N/A	Excess weight in 4-5 year olds	N/A	N/A
PH15	N/A	Excess weight in 10-11 year olds	N/A	N/A
SEKS4P8	N/A	Average Progress 8 Score	N/A	N/A
SEKS4A8	N/A	Average attainment 8 score	N/A	N/A
ASCOF 2A(1)	N/A	Permanent admissions to care homes per 100,000 pop – 18-64	N/A	N/A

## Strategic Risks

The quarter 1 strategic risk register is attached at Appendix 5. The register shows all strategic risks together with mitigation in place to minimise impact and likelihood. The risks pertaining solely to this council priority are shown below (full details in Appendix 5).

Reference	Risk Register Page (app 6)	Risk	Owner	Current residual risk score	Definition (current score) (L-likelihood) (I-impact)
SRO9B	8	Keeping vulnerable young people safe and on track	Director of C&A	BII	L - high I - critical
SR25	18	Adult social care transformation	Director of C&A	CII	L - significant I - critical
SR26	23	Children's services	Director of C&A	BII	L - high I - critical
SR27	27	Government changes to Local Authority's responsibility for schools	Director of C&A	CIII	L - significant I - marginal




The following risks pertain to all priorities:

Reference	Risk Register Page (app 6)	Risk	Owner	Current residual risk score	Definition (current score) (L-likelihood) (I-impact)
SR02	3	Business continuity and emergency planning	Director of RCET	DII	L - low I - critical
SRO3B	5	Finances	Chief Finance Officer	AI	L – very high I - catastrophic
SR21	16	Procurement savings – capacity and delivery	Chief Legal Officer	CII	L - significant I - critical
SR32	29	Data and information	Chief Legal Officer	CII	L - significant I - critical
SR33	31	Impact of welfare reform	Chief Finance Officer	DII	L - low I - critical
SR34	35	Successful delivery of the corporate transformation programme	AD Transformation	CII	L - significant I - critical
SR36	45	Alternative service delivery models	AD Transformation, Chief Legal Officer, Director of RCET	BIII	L - high I - Marginal
SR37	48	Cyber Security	AD Transformation	CI	L - Significant I - Catastrophic

## Council Plan Outcome: Healthy and active communities

Programme: Improving everyone’s health and reducing inequalities

### Council Plan Measures: Performance

PH10		Percentage of people completing an adult weight management service who have reduced their cardiovascular risk					Aim to Maximise
	Value		Value	Target	Status	Long Trend	Short Trend
Q4 2018/19	75.4%	Q1 2019/20	79.9%	75.0%			

This indicator provides a headline overview of the number of adults completing a weight management programme who have decreased their Cardiovascular risk. 369 of the 402 who completed either the Tipping the Balance or Exercise referral programmes reduced these risks which are measured by a reduction either blood pressure, reduction in cholesterol levels, increased physical activity and reductions in weight.


<b>PH14</b>	<b>Excess weight in 4-5 year olds</b>						<b>Aim to Minimise</b>	
<b>Annual</b>								
	<b>Value</b>		<b>Value</b>	<b>Target</b>	<b>Status</b>	<b>Long Trend</b>	<b>Short Trend</b>	
<b>2017/18</b>	<b>23.4%</b>	<b>208/19</b>	N/A	<b>21.5%</b>	N/A	N/A	N/A	
The data for 2018/19 will be published towards the end of 2019.								

<b>PH15</b>	<b>Excess weight in 10-11 year olds</b>						<b>Aim to Minimise</b>	
<b>Annual</b>								
	<b>Value</b>		<b>Value</b>	<b>Target</b>	<b>Status</b>	<b>Long Trend</b>	<b>Short Trend</b>	
<b>2017/18</b>	<b>34%</b>	<b>2018/19</b>	N/A	<b>34%</b>	N/A	N/A	N/A	
The data for 2018/19 will be published towards the end of 2019.								

### Supporting Healthy Weight

Tackling childhood and adult obesity at a local and national level requires a whole system long-term approach. Medway Council continue to deliver their own wide range of interventions and coordinate the Medway Supporting Healthy Weight Network. Public Health England has commissioned Leeds Beckett University to produce a guide to delivering a whole system approach. Medway Council Public Health team will use this guide to help inform any future developments to local services.

Planning is underway to bring the Medway network back together. The network will consider how all engaged public, private, voluntary and academic sector partners can work together make further progress with this work. The network will build on existing assets, identify gaps in services and evaluate the effectiveness of existing interventions.

<b>PH26</b>	<b>Healthy Settings programme</b>						<b>Aim to Maximise</b>				
<b>Quarterly</b>							<b>Annual</b>				
	<b>Value</b>		<b>Value</b>	<b>Target</b>	<b>Status</b>	<b>Long Trend</b>	<b>Short Trend</b>		<b>Value</b>	<b>Target</b>	<b>Status</b>
<b>Q4 2018/19</b>	N/A	<b>Q1 2019/20</b>	5	3		N/A	N/A	<b>2018/19</b>	N/A	N/A	N/A
Four unique organisations have been awarded gold status in the Medway Healthy workplaces programme, a further organisation has also graduated at silver level. Four organisations were also assessed at bronze during this quarter but their data is not counted until they graduate to silver gold or platinum.											

## Council Plan Outcome: Resilient families




Programme: Together We Can - Children's Services

### Council Plan Measures: Performance

NI 101(E&M)		The percentage of looked after children who achieve the required standard in GCSE English and maths						Aim to Maximise			
Quarterly						Annual					
	Value		Value	Target	Status	Long Trend	Short Trend		Value	Target	Status
Q4 2018/19	N/A	Q1 2019/20	N/A	N/A	N/A	N/A	N/A	2018/19	N/A	N/A	N/A

#### Comments

Due to the small size of the cohort the 2017-18 result was redacted. The latest national result is 7.8%




A1		The average number of days (over the last 36 months) between a child entering care and moving in with adoptive family						Aim to Minimise	
	Value		Value	Target	Status	Long Trend	Short Trend		
Q4 2018/19	537	Q1 2019/20	549	558					

#### Comments

The three year average has risen slightly over the last quarter but is still within target. It should be noted that there are occasions, such as when a long term private fostering arrangement becomes an adoption, where the positive outcome for a child and family is detrimental to this measure.

#### Benchmarking

Publication of the 2017-18 National statistics shows that Medway is behind the 520 day national level and the 498 statistical neighbour outturn.

CSC0004		Number of LAC per 10,000 children						Aim to Minimise	
	Value		Value	Target	Status	Long Trend	Short Trend		
Q4 2018/19	67.0	Q1 2019/20	63.7	67.0					

#### Comments

At the end of June there were 406 looked after children. This equates to 63.7 per 10,000 population, below the 67 per 10k target. This represents a drop of 19 since March 2019. Although there are 12 more children in care than in June 2018 the short trend, over the last three months, has been downward. A rolling 12 month average shows a broadly static total. The

average for 2018-19 was 416 per month and the current (July 2018-June 2019) average at 418 per month.




## Benchmarking

Nationally there are 64 Looked After Children per 10,000 population, higher than Medway's outturn. Medway also has a lower rate than our statistical neighbours, at 73 per 10k. However, the rate in the South East is lower than in Medway, at 51.4 per 10,000 population.

## Actions

The Independent Reviewing Officers (IRO) are increasing the IRO footprint and are providing greater scrutiny, support and challenge to ensure plans for children and young people are effective and avoid drift. The Service Manager ensures that there is enough scrutiny of the quality of the IRO footprint and ensures there is progress of Care Plans and Pathway Plans. IROs are now commenting on the quality of direct work with children and young people as part of their mid-way review. This report is to be developed into a Frameworki Episode. The quality of mid-way reviews will form part of the QA activities of the Service Manager.

Our Care Leavers receive a range of good support and live in suitable accommodation as they move out of care. Supporting Care Leavers engagement in education, training and employment will continue to be a priority area of focus in the coming academic year. During the next period there is a plan to develop the specification to extend the successful Youth Service scheme of Fostering Mentors to Care Leavers. Further work is needed over the coming period around capacity and agreed areas for delivery.

CSC0006		Number of CP per 10,000 children					Aim to Minimise	
	Value		Value	Target	Status	Long Trend	Short Trend	
Q4 2018/19	56	Q1 2019/20	63.6	65.3				

## Comments

The number of children on a child protection plan has been rising steadily this quarter and now stands at 405, 63.6 per 10,000 population. Since March there has been 50 additional CP plans issued, a rise of 14%

The increase in the rate of referrals reported previously has continued into Q1. The average in Q4 2018-19 was 792 per 10k population per month, in Q1 19-20 it was 829 per 10k population per month. These changes may be the combined result of economic and demographic factors both nationally and locally, changes to practice and policy within our 'Front door' operation and a natural move towards risk aversion following feedback from the peer review, Ofsted inspection and consultant's input. This has translated into a greater number of children being assessed as being in need. This increase in work will inevitably lead to greater pressure on the service, increasing the number of children on child protection plans.

## Benchmarking

Medway is above the latest (2017-18) statistical neighbour rate, of 55 per 10,000 and ahead of the current (2017-18) national rate of 45.



## Actions

Work is being undertaken to ensure that there is increased participation of health partners in strategy meetings and increased availability of police to ensure that timely and full information is provided to facilitate the comprehensive consideration of risks to children. Attention is also being paid to improving the quality of assessments which will ensure that children access the right services at the earliest point possible reducing the likelihood of an escalation in need.

The Service and the Quality Assurance team continue to work together to challenge each decision to implement a child protection plan, ensuring that it is the correct support mechanism for the children involved. The length of CP plans is also subject to challenge and scrutiny by both the QA service and Children's safeguarding management and monthly Performance and Quality Assurance.

The number of children with a Child Protection Plan reviewed in timescale remains very high at 98 per cent at 30/06/19. There is progress in reducing the proportion of plans open longer than 18 months, which is now 6%, having been 14% in June 2018.

The Service Manager continues to scrutinise the quality and progress of all plans. The CP planning surgery function reviews all CP Plans that have been open for 15 months or more. This is a formal meeting between CP Conferencing Manager and Area Manager where the need for continuation of the CP plan is rigorously scrutinised to ensure that the right level of planning is implemented.

N23		The percentage of children social care substantive posts not filled by permanent social workers					Aim to Minimise
	Value		Value	Target	Status	Long Trend	Short Trend
Q4 2018/19	28%	Q1 2019/20	29%	25%			

## Comments

As of June 2019, the vacancy rate for all children's social worker roles is 29%. This is a 1 percentage point increase, compared to Q4 and is missing the 25% target by 4 percentage points. It is important to remember that this is a national measure of all social work vacancies and is different from the measure of vacancies in Children's safeguarding, which stands at 27% as at the end of June.

## Benchmarking

Nationally the vacancy rate is 17% and for our statistical neighbours it is 23%.

## Actions

There is ongoing multiplatform recruitment activity. Although the market continues to be very tough there has been success in recruitment.



## MASH (Multi Agency Safeguarding Hub)

The Business and Intelligence team provide a weekly performance summary to the MASH. Data below is for the week ending 28/6/19. The timeliness of decision making in first response continues to be robust:

### Decisions in the last week within 1 working day: 99%

	Decisions in 1 working day
SPA	98%
RED	100%
AMBER	100%
GREEN	97%
MASH	100%
<b>First Response</b>	<b>99%</b>




Reports allowing managers to monitor the timeliness of responses by partner agencies are now available and are being used to improve performance.

Processes with education partners are under to review in order to improve response times. Siblings attending multiple schools can add additional time to response times.

Agency	Requests for Info	Response in timescale
0-25 Disability	4	75%
Adults Social Care	7	71%
Early Help	73	93%
Education	103	73%
Health		
Housing	24	92%
Turning Point		
Police	145	51%
Probation CRC	83	83%
Probation NPS	87	91%
YOS	7	100%




\*(Agencies in grey still waiting to go live on Frameworki)

Programme: The best start in life  
Council Plan Measures: Performance

CASEIEYFS Gap		Percentage achievement gap at Early Years Foundation Stage Profile between the lowest attaining 20 % of children and the mean					Aim to Minimise	
	Value		Value	Target	Status	Long Trend	Short Trend	
2017/18	28.2%	2018/19	31.8%	29.5%				

### Comments

The percentage gap between the lowest attaining 20% of children and the mean has risen to 31.8%. This reverses the positive downward trend seen in this measure over the last four years. Medway is now level with the national outturn (31.8%) and worse than the South East outturn of 28.1% Nationally there has been a very slight worsening of results, with the percentage gap widening from 31.7% to 31.8% in the last year. However, in the South East there has been a 10% widening of the gap, from 25.6% to 28.1% in the last year, compared to a 13% widening of the gap in Medway.

PH16		Smoking at time of delivery						Aim to Minimise			
Quarterly								Annual			
	Value		Value	Target	Status	Long Trend	Short Trend		Value	Target	Status
Q3 2019/20	14.94%	Q4 2018/19	17.95%	17.5%				2018/19	N/A	N/A	N/A

Annual SATOD prevalence for 2018/19 stands at 15.9%, a reduction of 1.5% from the previous year. Q4 2018/19 saw an increase in prevalence but despite this, the annual rate is at a five year low. Antenatal staff at the hospital continue to refer pregnant smokers to the Stop Smoking Service and work is underway at the hospital to recruit a specialist stop smoking midwife. The new Blooming Bumps holistic support group for pregnant smokers continues to receive excellent feedback from service users.

### Healthy Child Programme

Health visiting performance continues to improve since commissioning responsibility moved to the Local Authority. The service is engaging and supporting more families across Medway as a result. Three of the five mandated checks are in line with the national average. Carbon monoxide breath testing of all mothers at the 6-8 week check is now standard practice and the rate of smoking referrals has quadrupled from 17/18.




The Child Development Team measured the height and weight for 96% of children in the first and last years of primary school in 2018/19, an improvement on the previous academic year. The new integrated screening programme (height, weight, hearing and vision) for Year R pupils is now complete. Emotional and Mental Health workers are now offering classroom observations and an online programme known as 'Alumina sessions', facilitated by counsellors. This is in addition to the low mood and wellbeing support they already offer students.

The Child Health Team continues its strong engagement with schools. 80% of primary schools and 100% of secondary schools are now working with Public Health on the Personal Social Health and Economic (PSHE) health agenda. All schools now have access to teaching materials for healthy menstrual health and free sanitary products if required.

## Council Plan Outcome: Older and disabled people living independently in their homes

Programme: Improve support for vulnerable adults by working with partners and communities

### Council Plan Measures: Performance




ASCGBT001		% of Long term packages that are placements					Aim to Minimise	
	Value		Value	Target	Status	Long Trend	Short Trend	
Q4 2018/19	30%	Q1 2019/20	31%	28%				

#### Comments

The proportion of long term services that are placements has risen to 31%, missing the target and reversing the positive long term trend. There has been little change in the rate over the last 12 months, with Q1 being 1 percentage point above than the same time last year. At the end of the quarter the number of clients receiving long term services was 2761. This is 100 or 4% up on the number at the end of Q1 last year. The number of clients in Residential or Nursing placements has risen to 847, up 38 (5%) on the number of placements open at the end of Q1 2018.

There is no benchmarking data for this measure.

The service has seen an increasing number of placements to nursing care, 17% in the last 12 months, which reflects the demographic changes, particularly in relation to an ageing population and an increasing complexity of need. It is expected that the number of residents aged 85 and over will have risen by 85% between 2015 and 2030. The numbers of clients aged 85 and over with dementia is expected to double in the next 20 years. Better healthcare and support has meant that life expectancy of people with learning disabilities continues to improve, with a growth of nearly 500 older people (65+) with learning disabilities in Medway projected between 2017 and 2035. This will add pressure to the demand for placements.

ASCOF 1C(2i)		Percentage of clients receiving a direct payment for their social care service					Aim to Maximise	
	Value		Value	Target	Status	Long Trend	Short Trend	
Q4 2018/19	28.5%	Q1 2019/20	27.5%	32%				

#### Comments

The percentage of clients receiving a direct payment has fallen to 27.5%. This represents 527 clients with an ongoing Direct Payment, as a percentage of those with an ongoing service. This is 40 fewer than in June 2018 and the same as the number at the end of Q4. The increase in the number of clients with a long term service, at the end of June 2019, compared to June 2018 and to March 2019 has seen the proportion of those receiving a Direct Payment fall.




## Benchmarking

99% of our long term community services are already delivered via a personal budget, which is higher than the 89.7% national figure (2017-18).

Medway is now below latest (2017-18) national performance of 28.5% and the statistical neighbour outturn of 30%, in regards of Direct Payments.

## Actions

A project to develop community alternatives to traditional services is underway, which will also consider the potential use of Individual Support Funds as a way to grow the use of Direct Payments. Placement brokerage arrangements are also being reviewed with a view to aligning services more closely to the Self Directed Support team, in order to maximise the use of Direct Payments.

ASCOF 1G (n)		% of adults with a learning disability who live in their own home or with their family				Aim to Maximise	
	Value		Value	Target	Status	Long Trend	Short Trend
Q4 2018/19	69%	Q1 2018/19	60%	75%			

## Comments

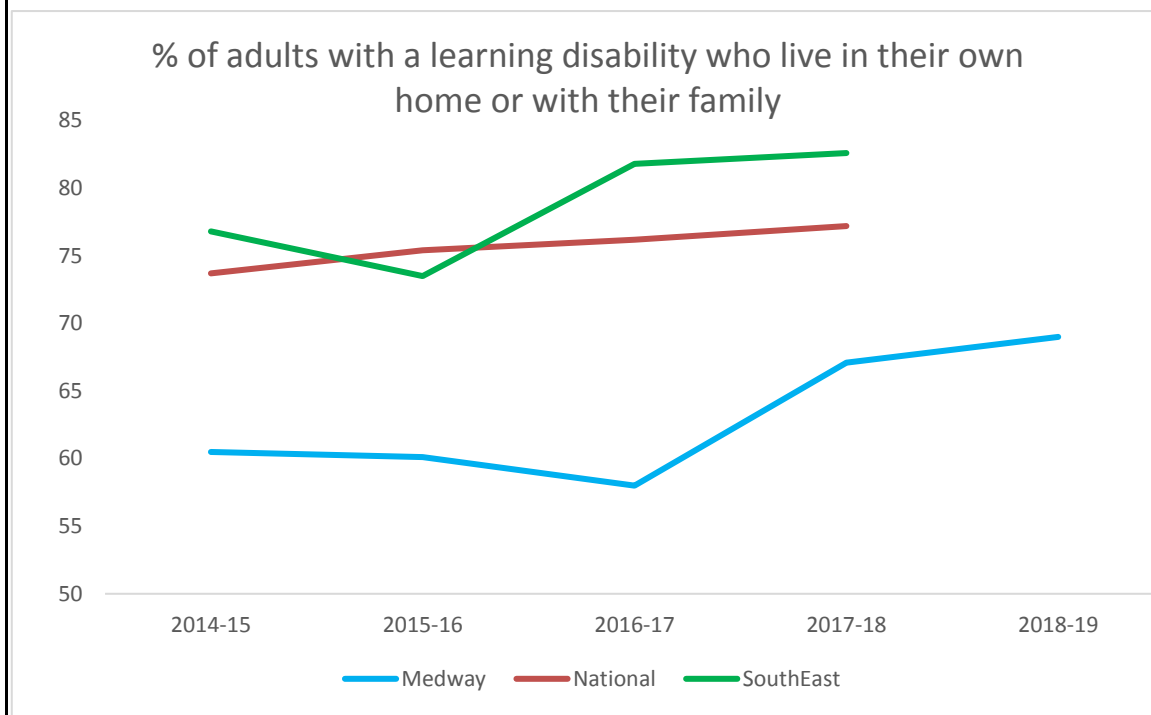
The Q4/year end figure is calculated as part of the annual statutory return to a more detailed and considerably lengthier process. This becomes the published full year figure for the LA. At 69% Medway has improved on the 17/18-year end figure of 67%. This continues the long-term improvement in this measure.

It is important to note that the remaining 31% are clients that have not had a review recorded in the last 12 months rather than clients who are not safe. Medway remains behind the national (2017/18) performance of 77% and the statistical neighbour benchmark of 83%.

Work continues to ensure that accommodation status is recorded accurately and that reviews have taken place as well as taking appropriate action when necessary to ensure that Learning Disabled clients are supported to be in settled accommodation, where possible.

The main focus of work to improve performance on this measure is to focus on young people transitioning to adult services, as this is the best way of maximising the number of adults with learning disabilities being supported to live in the community rather than in residential care. A transitions panel has been established to review care and support plans at an earlier stage, transitions workers have been employed in adult services to work with young people earlier as they transition, and the Assistant Director for Adult Social Care is leading a task group, focusing on transition arrangements, with a focus on maximising independence. This work is expected to

continue the steady improvements we have seen in performance against this measure in recent years.



ASCOF 1H		Proportion of adults in contact with secondary mental health services in settled accommodation					Aim to Maximise	
	Value		Value	Target	Status	Long Trend	Short Trend	
Q3 2018/19	63%	Q4 2018/19	61%	70%				

Data is published, via NHS digital to March 2019. The percentage of mental health clients living independently has reduced, to 61%. This represents 262 individuals. Whilst this is a drop on the 63% in Q3 (275 individuals) it is still a better rate than the national benchmark of 59%

It should be noted that the Council does not have detailed data on the cohort of adults in contact with secondary mental health services, as these services are provided by KMPT, and has limited ability to influence this result.

ASCOF 2A(1)		Permanent admissions to care homes per 100,000 pop – 18-64					Aim to Minimise	
	Value		Value	Target	Status	Long Trend	Short Trend	
Q4 2018/19	7.1	Q1 2019/20	X	3.25				




### Comments

There have been between 0 and 5 admissions recorded in this age group so far for Q1. This means that the actual number needs to be withheld to prevent identification. Currently the number of admissions is below the target of 3.25 per 100,000 per quarter. The full year target is

13 admissions per 100,000 which equates to 22 individuals. Based on the number of admissions of younger adults in Q1 of previous years we could expect between 7 and 10 admissions, once recording has caught up. This would translate to between 4.1 and 5.9 admissions per 100,000 population. Indicating that admissions in this age groups are high.

### Benchmarking

Nationally the benchmark is 14 per 100,000 and for our statistical neighbours the figure is 13.6.

ASCOF 2A(2)		Permanent admissions to care homes, per 100,000 pop – 65+					Aim to Minimise	
	Value		Value	Target	Status	Long Trend	Short Trend	
Q4 2018/19	158.3	Q1 2019/20	156.1	145				

### Comments




So far for Quarter 1 there has been 69 permanent admissions in the older people category. This gives a rate of 156.1 per 100,000 population. This is above the quarterly target of 145 per 100k. It is usual for this figure to increase as placements are recorded after the close of the quarter. This would suggest that the numbers of admission are high, as in previous years the revised (post quarter close) number of admissions has been between 60 and 75.

### Benchmarking

The National rate of admissions is 585.6, very close to Medway's projected year end figure. Medway is likely to be below its statistical neighbours who currently admit 618.1 people per 100,000 population.

### Actions

The Principle Social Worker has been tasked to review placements and identify areas of pressure and change within the cohort. Recommendations will follow. There has been a noticeable increase in nursing placements over the last 12 months. These have risen by 17%, 35 residents. The pressure created by demographic changes, including an increase in the numbers of residents aged 85 and over, an increase in the number of these clients with dementia and a growth in the number learning disabled clients aged over 65 will be seen in this measure.

ASCOF 2Cii		Delayed transfers of care from hospital which are attributable to adult social care per 100,000 population					Aim to Minimise	
	Value		Value	Target	Status	Long Trend	Short Trend	
Q4 2018/19	1.8	Q1 2019/20	2.0	4.1				

### Comments

The rate of DToC attributable to Adult Social care has risen since March. This has been alongside a sharper, increase in the total rate of DToC attributable to both the Health Service and Medway ASC, which has risen from 4.4 to 5.7.

Recent data from the Local Government Association showed Medway to be the best performing LA in the South East.

A drop in the DToC rate was seen between March and April, however since April there has been a steady rise. Issues in moving clients from hospital to nursing and residential homes have impacted on Medway's performance. Times have more than doubled, from 73 days to 164 days for nursing homes and from 36 days to 63 days for residential homes. However our rate of increase is still favourable to the national picture.

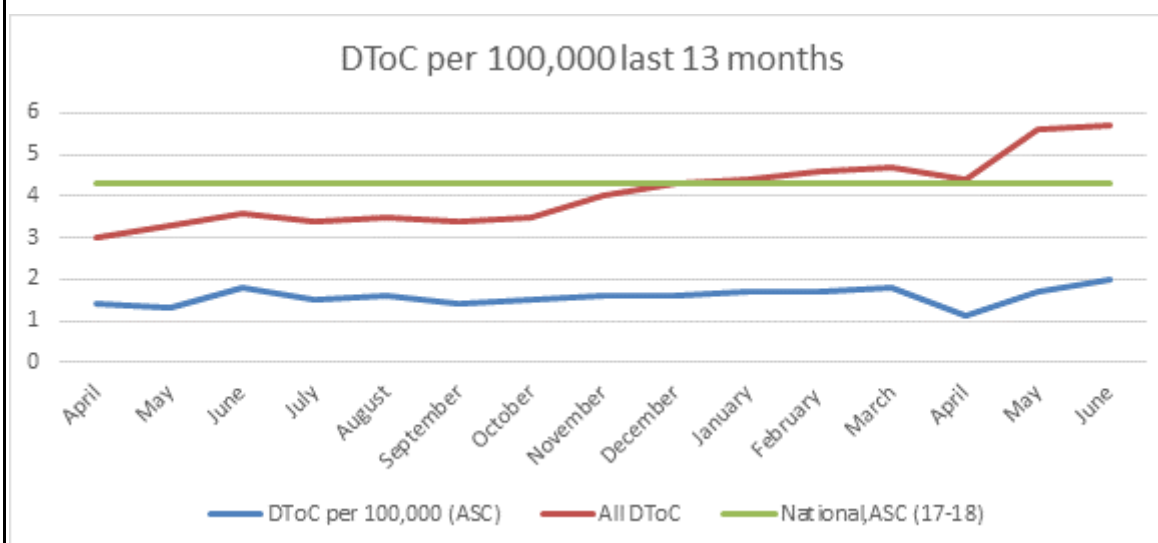
Recent data from the Local Government Association showed Medway to be the best performing LA in the South East.

Medway Council has been working with partners at Medway Maritime Hospital and Medway Clinical Commissioning Group (CCG) to reduce the delays and other local authorities are using Medway as an example.

The Council has jointly commissioned the Home First service with Medway CCG to reduce the number of people who stay in hospital when they could continue treatment, or recover, at home with help from services in the community.

Home First supports people who are being discharged to ensure they can be as independent as possible in their own homes.

There is also an integrated discharge service to ensure that partners work together so when someone is discharged appropriate support has been arranged for them.



## Social isolation

### Men in Sheds

- The Men in Sheds programme delivered 65 sessions in the previous quarter (with 213 members). Sessions included a peer led men's health session, fabrication, guitar sessions and green living sessions.
- 60% of attendees were assessed as having low wellbeing before attending a shed, which had reduced to 35% following a shed.
- Qualitative case studies demonstrate the shed is supporting men to become less isolated, learn new skills, improve their mental wellbeing and supporting them to feel a sense of purpose in life.

### Social isolation review



An action plan to deliver the recommendations of the social isolation review has been developed. Progress in this quarter includes:

- New social media campaign to tackle loneliness in Medway launched in June (loneliness awareness week). Positive media reach and coverage including Kent radio.
- 30 social isolation leads from Directorates across the Council have attended social isolation training this quarter. The training supports Directorates to identify those who may be isolated, talk to them and know where to signpost them for support.
- Medway's social isolation network met twice this quarter. Meetings have good partner engagement with consistently 15+ attendees.
- A review of the Staying Connected guide commenced this quarter and will report findings in July.

## Council Plan Outcome: All children achieving their potential in schools

Programme: Raising aspiration and ambition

### Council Plan Measures: Performance

CA13		The percentage of children permanently excluded from school (upheld only)					Aim to Minimise	
	Value		Value	Target	Status	Long Trend	Short Trend	
Q4 2018/19	0.01%	Q1 2019/20	0.01%	0.02%			-	

### Comments

For Q1 there have been 4 upheld permanent exclusions. This is better than the target for the quarter. In total, this quarter there were 16 exclusion processes started. 3 have been retracted and 9 are awaiting an outcome. This means there are a maximum of 13 possible upheld exclusions, which would be outside the target. In quarter 1 18-19 there were 9 upheld exclusions.






So far, this academic year, 30 pupils have had permanent exclusions upheld with 15 awaiting outcomes. This means there could be a total of 45. In the previous academic year there were a total of 58 upheld exclusions. This means performance is likely to be in line or better than in 2017-18 for this measure.

Of the 30 upheld exclusions 27 have been in the secondary phase with 1 secondary academy being responsible for 33% of these. Two thirds of excluded pupils are White British and 90% are boys. Persistent disruptive behaviour was the reason for 40% of exclusions and 40% were for assault against either a pupil (23%) or an adult (17%).

So far, this academic year 27 exclusions have been overturned or retracted. 8 of these were resolved via a managed transfer with the support of educational leaders across the system. As always there are some cases that are subject to appeals, so figures may change. Please note, the annual target of 0.06% is apportioned across each quarter.

## Benchmarking

Nationally the rate of permanent exclusions is 0.1% (2017-18).

CASEIKS4 Ofsted		The percentage of secondary sector schools in Medway judged to be good or better					Aim to Maximise	
	Value		Value	Target	Status	Long Trend	Short Trend	
Q4 2018/19	88.2%	Q1 2019/20	94.1	80.3%				

## Comments




Currently 17 of Medway's 18 secondary schools have inspections. Of these 4 are outstanding, 12 are good and 1 requires Improvement. This means that 16 are good or better. Since the last quarter, St John Fisher have been graded good, improving from requires improvement. This is the result of detailed and dedicated work by the school and the Local Authority to bring the proportion of Local Authority maintained secondary schools to graded good or better to 100%.

## Benchmarking

Nationally this figure is 85.5%.




## Actions

The team continues to work closely with the Regional Schools Commissioner to improve education standards in academies.

CASEISPEC Ofsted		The percentage of special schools in Medway judged to be good or better					Aim to Maximise	
	Value		Value	Target	Status	Long Trend	Short Trend	
Q4 2018/19	100%	Q1 2019/20	100%	80%				

## Comments

There have been no changes in grading this quarter. All the special schools are now graded good or better. 3 are outstanding and 2 good. This is a very positive outcome.

EDU3(b)		The percentage of children who were persistently absent from school					Aim to Minimise	
	Value		Value	Target	Status	Long Trend	Short Trend	
Q4 2018/19	11.1%	Q1 2019/20	11.1%	11.4%				

### Comments




There is no new data for Q1. Take up of the voluntary submission was below 60% making the aggregate information of insufficient robustness to report.

The full year 2017-18 absence statistics have now been published by the Department for Education. These relate to activity between September 2017 and July 2018.

Medway has made good progress over the last 3 years. Compared to all Local Authorities Medway has risen from 100th to 75th as a result of this strong performance, the 2018 national level was 11.2%, narrowly worse than Medway.

### Actions

An improving picture to date with, moving forward, an increase focus on Primary Schools and working more closely with both maintained and academies to develop stronger links to improve persistent absence. There are particular issues and demands on Special Schools as a consequence of the health needs of the pupils they educate and the fact that data is not split between absences due to a health need. Absence at special schools is a direct consequence of the needs of the pupil and not as a consequence of them not engaging with education.

SE KS2		The percentage of children who the required standard or above in Reading, Writing and Mathematics at KS2					Aim to Maximise	
	Value		Value	Target	Status	Long Trend	Short Trend	
2018/19	63%	2019/20	63%	64%				




### Comments

Interim results for the aggregated KS2 reading Writing and Maths measure have been published. These are highly provisional. 63% of Medway year 6 pupils achieved or exceeded the required standard for the 2018-19 academic year. This is the same as last year's finalised result and 3% behind National. The National result also remained static, compared to 2017-18, at 65%.

In the disaggregated measures 71% of Medway pupils reached or exceeded the required standard in reading. This was 2.7% behind last year and 2.7% behind national. National attainment for reading reduced by 4% This means Medway is narrowing the gap.

In writing, 78% of Medway pupils achieved or exceeded the required standard. This was the same as the national attainment level and the same as last year. National attainment dropped, by 1.3% year on year. As such Medway is narrowing the gap.

For mathematics, 77% of Medway pupils achieved or exceeded the required standard. This was 2.5% behind national but 5.5% better than last year. National attainment rose by 4%. Again, Medway is narrowing the gap.

SE2 OEPr		The percentage of primary sector schools in Medway judged to be good or better					Aim to Maximise
	Value		Value	Target	Status	Long Trend	Short Trend
Q4 2018/19	85.1%	Q1 2019/20	86.7%	90.0%			

### Comments

The number of inspected schools is 75. Currently 86.7%, 65 schools, of these are graded good or better. 8 (no change from last quarter) are outstanding, 57 (+2) are good, 8 (-1) require improvement and 2 (no change) are inadequate. One school, Delce, has dropped to inadequate form requires improvement. Wayfield have moved from being inadequate to good. Cedar have also been inspected, for the first time as a sponsor led academy and received a grading of good.

Currently 82.6%, 38 of 46 academies, are graded good or better, compared to 93.1 % of Local Authority maintained primary schools (27 out of 29). Both inadequate schools are academies.

### Benchmarking

Nationally 87.4 % of Primary schools are rated good or better.

### Actions

The School Improvement team continues to be engaged with maintained Primary schools to raise standards through a detailed programme of support and challenge to all levels of leadership with in our schools. The team regularly liaise with the Regional Schools Commissioner (RSC) office to review performance of academies and offer support where appropriate.

SEKS4A8		Average attainment 8 score					Aim to Maximise
	Value		Value	Target	Status	Long Trend	Short Trend
2017/18 academic yr	45.8%	2018/19 academic yr	N/A	46.1	N/A	N/A	N/A

### Comments

Results for the 2018-19 academic year will be available in late August 2019.

SEKS4P8	Average Progress 8 Score	Aim to Maximise
<b>Annual</b>		

	<b>Value</b>		<b>Value</b>	<b>Target</b>	<b>Status</b>	<b>Long Trend</b>	<b>Short Trend</b>
<b>2017/18 academic yr</b>	<b>0.02</b>	<b>2018/19 academic yr</b>	<b>N/A</b>	<b>0.03</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>

### Comments

Results for the 2018-19 academic year will be available in late August 2019.