

HEALTH AND ADULT SOCIAL CARE OVERVIEW AND SCRUTINY COMMITTEE 18 JUNE 2019

MEDWAY, NORTH AND WEST KENT CCGS OPERATING PLAN 2019/2020

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Groups

Summary

As a Medway, North and West Kent footprint system, we have developed a single operating plan for 2019/20. This has helped deliver the consistency in planning aspired to in the MNWK Planning Approach (submitted to February 2019 Governing Body at Medway CCG).

The attached document has been adjusted to reflect local feedback from across K&M and national feedback from regulatory partners. Formal feedback is still to be received following 4 April 2019 submission and thus in-year amendment may be required.

The plan documents the key developments for 19/20: Local Care, Outpatient Transformation and the development of Primary Care Networks, Integrated Care Partnerships and Integrated Care Systems.

1. Budget and Policy Framework

1.1 Under section 21 of the Local Authority (Public Health, Health and Wellbeing Boards and Health Scrutiny) Regulations 2013 the Council may review and scrutinise any matter relating to the planning, provision and operation of the health service in Medway. In carrying out health scrutiny a local authority must invite interested parties to comment and take account of any relevant information available to it, and in particular, relevant information provided to it by a local Healthwatch. The Council has delegated responsibility for discharging this function to this Committee and to the Children and Young People's Overview and Scrutiny Committee as set out in the Council's Constitution.

2. Background

- 2.1 The four CCGs in Medway, North and West Kent (NHS Dartford, Gravesham and Swanley (DGS), NHS Medway, NHS Swale and NHS West Kent (WK) known as MNWK) are the commissioners of local healthcare services serving 1.155m people with a combined budget of just over £1.5 billion. This covers mainly primary care, community, mental health, acute hospital and ambulance services.
- 2.2 The Medway, North and West Kent health and care system includes:
 - Four CCGs working together with CCG membership of 160 GP practices.
 - Three acute trusts Medway Foundation Trust (MFT), Maidstone and Tunbridge Wells NHS Trust (MTW) and Dartford and Gravesham NHS Trust (DGT).
 - Two mental health trusts Kent and Medway NHS and Social Care Partnership Trust (KMPT) for adult services and North East London Foundation Trust (NELFT) for children and young people services
 - Three community health providers Kent Community Health NHS Foundation Trust (KCHFT), Medway Community Health CIC (MCH) and Virgin Care.
 - Two county/unitary councils Kent County Council (KCC) and Medway Council.
 - Seven district councils Maidstone, Tonbridge and Malling, Sevenoaks, Tunbridge Wells, Dartford, Gravesham and Swale
- 2.3 The purpose of this operating plan is to set out MNWK's commissioning intentions and plans for 19/20 as part of the Kent and Medway Sustainability and Transformation Partnership (STP). Its main objectives include:
 - To provide a narrative on all key priorities and deliverables for 19/20
 - To provide triangulating commentary on activity, finance and system improvements
 - To align with NHS 10yr plan and STP operating plan
 - To represent the first year of the 5 year plans requested by Autumn '19
 - To start illustrating the ways in which systems will need to work together as Integrated Care Partnerships
- 2.4 The document is written is to exemplify the consistency in approach and planning across the four CCGs in MNWK and commentary applies to all CCGs unless stated otherwise. Where local variation inevitably arises this will be managed in the text through section headers.

3. Risk management

3.1 The operational risks to delivery will be managed through the CCGs' risk management processes. In Medway, these are reported through the CCG's Commissioning Committee which is responsible for the assurance on the delivery of the operating plan.

4. Consultation

4.1 Engaging patients and understanding their views and needs will be instrumental to the success of the delivery of this plan. Engagement will be based around individual plans within the overall operating plan.

5. Financial implications

5.1 The CCGs' financial plans have been developed in line with the Operating Plan.

6. Legal implications

- 6.1 Section 26 (14Z11) of the Health and Social Care Act 2012 places a statutory obligation on CCGs to give a copy of their Operational Plan to the Health and Wellbeing Board. The Plan is due to be presented to Medway HWB at its July 2019 meeting.
- 6.2 Under section 26 (14Z13) of the Health and Social Care Act 2012, the CCG must involve the Health and Wellbeing Board in the preparation or revision of their plans. The Board must comment on whether it thinks the CCG Commissioning Plan take account of the Joint Health and Wellbeing Strategy (JHWBS) and may send its views to NHS England. The CCG is also required to include a statement of the final opinion of the Health and Wellbeing Board upon publication of their Commissioning Plans.
- 6.3 The duties listed in 6.1 and 6.2 will be discharged through consideration of the report at the Health and Wellbeing Board. Provision for health scrutiny is made in the Local Authority (Public Health, Health and Wellbeing Boards and Health Scrutiny) Regulations 2013. The report is within the remit of the Committee, which can scrutinise any matter relating to the planning, provision and operation of the health service in Medway.

7. Recommendations

7.1 The Committee is asked to Consider and comment on the plan as set out in this report and Appendix 1.

Lead officer contact

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Appendices

Appendix 1 – MNWK Operating Plan 2019/20 (please note that the Appendices A to E of Appendix 1 may be found by using the following weblink https://democracy.medway.gov.uk/mglssueHistoryHome.aspx?lld=26095)

Background Papers

None.