# KENT AND MEDWAY JOINT HEALTH AND WELLBEING BOARD 19 MARCH 2019

# NHS LONG TERM PLAN UPDATE

Report from: Glenn Douglas, Accountable Officer for the eight

CCGs in Kent and Medway and Chief Executive of the

Kent and Medway STP

Author: Ravi Baghirathan, Director of Operations of the Kent

and Medway STP

Lisa Keslake, Programme Director – Long Term Plan

# **Summary**

The report provides an update to Joint Board Members on the NHS Long Term Plan that was published in January 2019. This report will be accompanied by a presentation.

## 1. Budget and Policy Framework

- 1.1 The NHS Long Term Plan<sup>1</sup> sets the direction for the National Health Service. The key aims are:
  - To give everyone the best start in life;
  - To deliver world-class care for major health problems to help people live well: and
  - To help people age well.

## 2. Background

- 2.1 Following the Government's announcement of the long-term investment into the NHS, the NHS Long Term Plan sets out the NHS's delivery plan. The Long Term Plan covers a 10 year timeframe, recognising that some of the changes in care quality and outcomes improvement need to be looked at over a longer term horizon, mainly due to the timeframes needed to grow the workforce.
- 2.2 The Sustainability and Transformation Partnership (STP) now needs to develop and implement a five year plan. The Plan will set out how the STP intends to take the ambitions that the NHS Long Term Plan details, and work together to turn them into local action to improve services and the health and wellbeing of the local community, building on the existing work of the STP. It is expected that the five year plans will be published in autumn 2019.

<sup>&</sup>lt;sup>1</sup> NHS Long Term Plan https://www.longtermplan.nhs.uk/

2.3 This report provides an update on the Long Term and how this will be taken forward in Kent and Medway.

## 3. Advice and analysis

- 3.1 The Long Term Plan sets out the following points of note:
  - All systems to become Integrated Care Systems (ICS) by 2021 all ICSs to have a clear development plan with peer support for more challenged systems;
  - Potential development of a 'duty to collaborate';
  - Mutual Aid to be an expectation of leadership;
  - Strong expectation of greater integration between NHS and Local Authorities covering social care, prevention, population health and public health;
  - Development of a system oversight approach performance measures at a system level including an integration index reflecting public opinion as to whether services feel joined up, personalised and anticipatory;
  - ICS will typically have a single CCG;
  - A funding increase averaging 3.4% a year over the next five years until 2023/24;
  - Increased share for primary medical and community health services spending will be at least £4.5bn higher in year years' time;
  - A commitment that spending on children and young people's mental health services will grow faster than both overall NHS funding and total mental health spending;
  - Several recommendations made for potential legislative change that would make it easier for organisations to integrate (including, changes to competition regime, giving Foundation Trusts the power to create joint committees with others, more options to create NHS Integrated Care Trusts);
  - NHS England and NHS Improvement have not set out their guidance or templates for STPs, but regardless STPs will need to set out how they will deliver against all of LTP themes:
    - A new service model (Primary Care Networks, Multi-Disciplinary Teams (MDTs), Integrated Care Partnerships);
    - Prevention and inequalities (with a particular focus on smoking, obesity, and alcohol);
    - Care quality and outcomes improvement (with a particular focus on children and young people, mental health, autism and Learning Disability (LD), cancer, Cardiovascular Disease (CVD), diabetes and respiratory disease);
    - Workforce;
    - o Digital;
    - o Finance (including productivity) five specific tests to be met; and
    - o ICS development.

#### 4. Risk management

4.1 Risks will be managed through the STP Programme Board.

## 5. Financial implications

5.1 There are no financial implications arising directly from this report.

## 6. Legal implications

- 6.1 The Kent and Medway Joint Health and Wellbeing Board has been established as an advisory joint sub-committee of the Kent Health and Wellbeing Board and the Medway Health and Wellbeing Board under Section 198(c) of the Health and Social Care Act 2012.
- The Joint Board operates to encourage persons who arrange for the provision of any health or social care services in the area to work in an integrated manner and for the purpose of advising on the development of the Sustainability and Transformation Partnership Plans.
- 6.3 The Joint Board is advisory and may make recommendations to the Kent and Medway Health and Wellbeing Boards.

#### 7. Recommendation

7.1 The Kent and Medway Joint Health and Wellbeing Board is asked to note the update on the NHS Long Term Plan.

### Lead officer contact

Lisa Keslake Programme Director – Long Term Plan 07872644970 <u>lisa.keslake@nhs.net</u>

#### **Appendices**

None

## **Background papers**

NHS Long Term Plan https://www.longtermplan.nhs.uk/