

Service Charges

HOUSING REVENUE ACCOUNT - SERVICE CHARGES SUMMARY (53 Weeks)					
	Average Weekly Service Charge 2018/19 (52 weeks)	Proposed Percentage Increase/(decrease) for 2019/20	** Proposed Average Weekly Service Charge 2019/20 (53 weeks)	** Projected weekly increase/ (decrease) fr 2018/19 to 2019/20	Projected (Surplus)/ Deficit 2019/20
	£	%	£	£	£'000
a) Eligible for Housing Benefit					
Adult Services Facilities	0.00	0.0%	0.00	0.00	0
Estate Services (Caretaking)	5.01	0.5%	4.94	(0.07)	0
Communal Electricity	1.03	14.7%	1.16	0.13	45
Grounds Maintenance	0.73	(16.2%)	0.60	(0.13)	0
Sheltered Management	21.58	(10.4%)	18.97	(2.61)	0
Window Cleaning	0.30	7.5%	0.32	0.02	0
Council Tax	10.22	4.6%	10.48	0.27	0
Laundry Room Sheltered	0.74	(39.4%)	0.44	(0.30)	0
Laundry Room General	0.77	1.9%	0.77	0.00	0
Heating - Communal	0.00	0.0%	0.00	0.00	0
Water - Communal	0.00	0.0%	0.00	0.00	0
Communal Lifts	0.36	15.0%	0.41	0.05	2
Communal TV Aerials	0.05	1.9%	0.05	0.00	0
CCTV	1.40	2.6%	1.41	0.01	0
b) Not Eligible for Housing Benefit					
Cooker	0.35	12.4%	0.39	0.04	2
Fridge	0.36	13.2%	0.40	0.04	2
Heating - Residential	6.71	(16.3%)	5.51	(1.20)	0
Water - Residential	4.00	(12.91%)	3.42	(0.58)	0
Average sections a & b (weekly)	2.98		2.74	(0.24)	51
c) Housing Related Support Eligible Charges					
Sheltered Helpline	3.20	1.8%	3.20	(0.00)	0
Community Alarm	8.63	0.0%	8.47	(0.16)	0
SP Helpline	2.37	0.0%	2.33	(0.04)	0
Sheltered Support	5.40	1.9%	5.40	0.00	0
Average sections c (weekly)	4.90		4.85	(0.05)	0
Average all sections (weekly)	3.33		3.12	(0.21)	51
** It should be noted that it is not directly possible to compare the average weekly charge from 2018/19 and 2019/20 as year 2019/20 is a 53 week rent cycle and year 2018/19 was a 52 week rent cycle					