

Appendices 2 – 6

Appendices that accompany the Capital and Revenue Budget 2019/20 report attached to the main agenda.

Appendix 1 (to follow)	Record of individual overview and scrutiny committee meetings (will be circulated as an addendum report)
Appendix 2 and (a) to (d)	Summary of Revenue Budget Requirement by Directorate
Appendix 3 (a) to (c)	Directorate Revenue Savings Proposals
Appendix 4 and (a) to (d)	Summary of Proposed Capital Programme by Directorate
Appendix 5	Housing Revenue Account
Appendix 6	Schedule of Proposed Fees and Charges