

CHILDREN AND YOUNG PEOPLE OVERVIEW AND SCRUTINY MEETING

4 DECEMBER 2018

COUNCIL PLAN PERFORMANCE MONITORING REPORT QUARTER 2 2018/19

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Summary

Medway's Council Plan 2016/21 sets out the Council's three priorities. This report and appendices summarise how we performed in quarter 2 2018/19 on the delivery of the two priorities relevant for this Committee: supporting Medway's people to realise their potential and maximising regeneration and economic growth.

1. Budget and Policy Framework

- 1.1 The Council Plan 2016/21 was agreed at Full Council in February 2016. It sets out the Council's three priorities and three ways of working which aim to deliver these priorities.

2. Background

- 2.1 This report sets out the performance summary against the two Council priorities relevant for this Committee: "supporting Medway's people to realise their potential" and "maximising regeneration and economic growth". It focuses on where we have achieved or exceeded our targets, and how we are tackling underperformance.
- 2.2 Performance in respect of Adult Social Care, which also falls under the priority "supporting Medway's people to realise their potential", is not included here as it will be the focus of the Health and Adult Social Care Overview and Scrutiny Committee.
- 2.3 Detailed background information supporting this report can be found in Appendix 1: Children and Young People Overview & Scrutiny Committee summary

3 Council priorities and ways of working

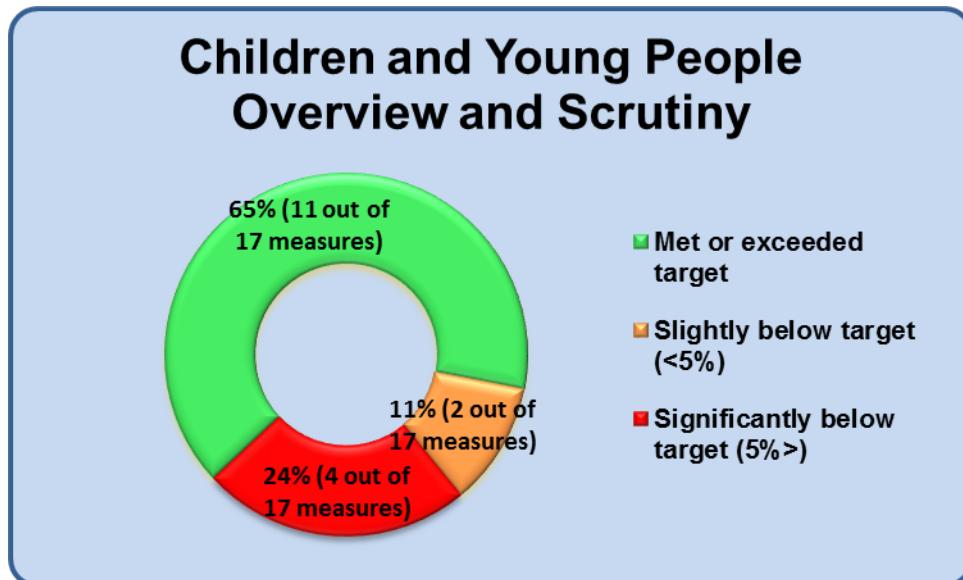
3.1 This section summarises the three ways of working which apply across all services, and the 13 programmes which support our priorities and outcomes. The priorities and outcomes that fall under the remit of this committee are shown below (non shaded). Detailed progress reports on these programmes can be found in Appendix 1

WAYS OF WORKING		
Giving value for money		
Finding the best digital innovation and using it to meet residents' needs		
Working in partnership where this benefits our residents		
PRIORITIES		
Medway: A Place to be proud of	Maximising regeneration and economic growth	Supporting Medway's people to realise their potential
OUTCOME A clean and green environment	OUTCOME A strong diversified economy	OUTCOME Healthy and active communities
1 Public realm and street scene	4 Business investment	9 Improving everyone's health and reducing inequalities
2 Replacing Medway's street lights	OUTCOME Residents with jobs and skills	OUTCOME Resilient families
OUTCOME Medway on the map	5 Jobs, skills and employability	10 Together we can – Children's services
3 Medway: a great place to live, work, learn and visit	OUTCOME Preventing homelessness	OUTCOME The best start in life
	6 Preventing homelessness	OUTCOME Older and disabled people living independently in their homes
	OUTCOME Delivering new homes to meet the needs of Medway's residents	12 Improve support for vulnerable adults by working with partners and communities
	7 Delivering new homes to meet the needs of Medway's residents	OUTCOME All children achieving their potential in schools
	OUTCOME Getting around Medway	13 Raising aspiration and ambition
	8 Tackle congestion hotspots by transport and public realm improvements	

4 Summary of performance – all measures

4.1 Council Plan – all measures

- 4.1.1 There are 18 measures of success which fall under the remit of this Committee, however for Q2 we are reporting on 17 as data is not expected until after this report is published for 1 measure (EDU3(b))



4.1.2 Improved performance

- 71% (12 out of 17) improved long term (average of previous 4 quarters)
- 53% (9 out of 17) improved short term (since last quarter)

5 Risk management

- 5.1 Implementation of a performance management framework allows the Council to evidence how successful it is in achieving against its stated objectives, and for residents it provides genuine accountability on how successfully the council is administering its resources.
- 5.2 The risk of inaccurate data being reported to Members is minimised through authorisation by Directorate and Corporate Management Teams. Assurance can therefore be placed on the accuracy of data used to assess performance.
- 5.3 By reporting to Members, the risk of poor performance not being identified or addressed is minimised.

6 Financial and legal implications

- 6.1 There are no direct finance or legal implications arising from this report.

7 Recommendation

- 7.1 It is recommended that Members consider the quarter 2 performance of the measures of success used to monitor progress against the Council's priorities.

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Appendices

Appendix 1: Children and Young People Overview & Scrutiny Committee summary

Background papers

[Council Plan 2016/21](#)