

**PUBLIC HEALTH - BASE BUDGET BUILD 2019/20**

**APPENDIX 2**

	2018/19 Adjusted Base	Medium Term Financial Strategy		2019/20 MTFS Assumptions	Adjustments	2019/20 Draft Budget (Nov 2018)
		Pressures	Savings			
	£'000	£'000	£'000	£'000	£'000	£'000
PH Management	1,093			1,093		1,093
PH Commissioning	5,503			5,503		5,503
Business Development	153			153		153
DAAT	1,941			1,941		1,941
Health Improvement Programmes	3,060			3,060		3,060
Stop Smoking Services	501			501		501
Supporting Healthy Weight	1,035			1,035		1,035
Hypothecated savings	0		(448)	(448)		(448)
<b>Total Public Health Directorate</b>	<b>13,286</b>	<b>0</b>	<b>(448)</b>	<b>12,839</b>	<b>0</b>	<b>12,839</b>