

## **REGENERATION, CULTURE AND ENVIRONMENT OVERVIEW AND SCRUTINY COMMITTEE**

**18 OCTOBER 2018**

### **COUNCIL PLAN PERFORMANCE MONITORING REPORT QUARTER 1 2018/19**

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Transformation- Directorate Management Team

#### **Summary**

Medway's Council Plan 2018/21 sets out the Council's three priorities. This report summarise how the Council performed in quarter 1 2018/19 on the delivery of the two priorities relevant for this Committee: 'Medway: a place to be proud of' and 'Maximising regeneration and economic growth'.

#### **1. BUDGET AND POLICY FRAMEWORK**

- 1.1. The Council Plan 2016/21 was agreed at Full Council in February 2016. It sets out the Council's three priorities and three ways of working which aim to deliver these priorities.

#### **2. BACKGROUND**

- 2.1 This report sets out the performance summary against the two Council priorities relevant for this Committee: 'Medway: a place to be proud of' and 'Maximising regeneration and economic growth.' It focuses on where we have achieved or exceeded our targets, and how we are tackling underperformance.
- 2.2 Detailed background information supporting this report can be found in Appendix 1: 'Medway: A place to be proud of' and Appendix 2: 'Maximising regeneration and economic growth'.
- 2.3 Members should note that Council agreed on 25 July 2013 that the scrutiny of Housing performance would be discussed at Business Support Overview and Scrutiny Committee. Any performance information highlighted in grey is not relevant to this Committee and falls under other Overview and Scrutiny Committees. They have been included to provide context and clarity of how the council priorities as a whole have been performing.
- 2.4 The format has been changed this quarter to reflect the recommendations of the corporate peer challenge.

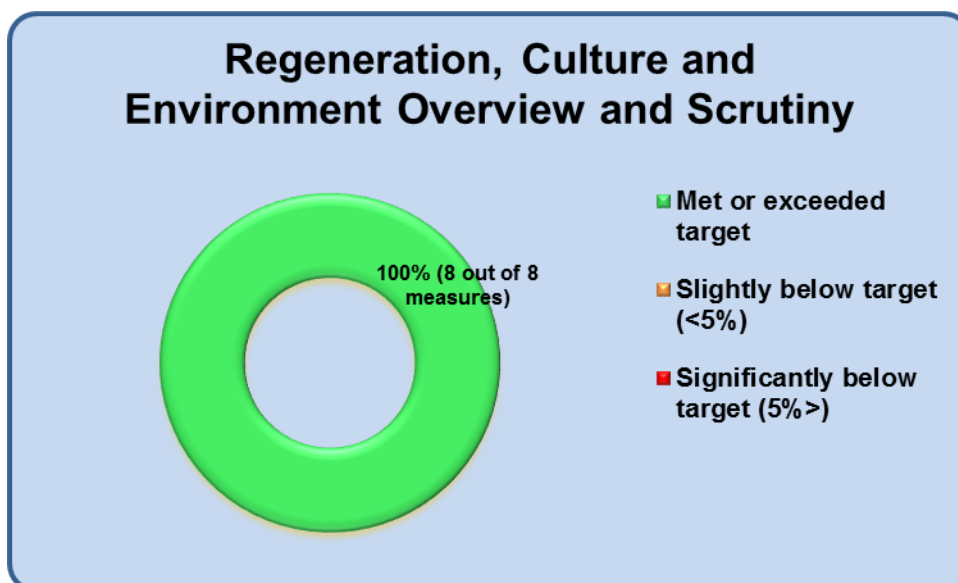
### 3 COUNCIL PRIORITIES AND WAYS OF WORKING

3.1 This section summarises 13 programmes which support our priorities and outcomes. It also shows the three overarching ways of working which we use to deliver the above. The priorities and outcomes that fall under the remit of this committee are shown below (non shaded). Appendix 1 and 2 provide detailed progress reports on each of these programmes.

<b>WAYS OF WORKING</b>		
<b>Giving value for money</b>		
<b>Finding the best digital innovation and using it to meet residents' needs</b>		
<b>Working in partnership where this benefits our residents</b>		
<b>PRIORITIES</b>		
<b>Medway: A Place to be proud of</b>	<b>Maximising regeneration and economic growth</b>	<b>Supporting Medway's people to realise their potential</b>
<p><b>OUTCOME</b> <b>A clean and green environment</b></p> <p>1 Public realm and street scene</p> <p>2 Replacing Medway's street lights</p> <p><b>OUTCOME</b> <b>Medway on the map</b></p> <p>3 Medway: a great place to live, work, learn and visit</p>	<p><b>OUTCOME</b> <b>A strong diversified economy</b></p> <p>4 Business investment</p> <p><b>OUTCOME</b> <b>Residents with jobs and skills</b></p> <p>5 Jobs, skills and employability</p> <p><b>OUTCOME</b> <b>Preventing homelessness</b></p> <p>6 Preventing homelessness</p> <p><b>OUTCOME</b> <b>Delivering new homes to meet the needs of Medway's residents</b></p> <p>7 Delivering new homes to meet the needs of Medway's residents</p> <p><b>OUTCOME</b> <b>Getting around Medway</b></p> <p>8 Tackle congestion hotspots by transport and public realm improvements</p>	<p><b>OUTCOME</b> <b>Healthy and active communities</b></p> <p>9 Improving everyone's health and reducing inequalities</p> <p><b>OUTCOME</b> <b>Resilient families</b></p> <p>10 Together we can – Children's services</p> <p>11 The best start in life</p> <p><b>OUTCOME</b> <b>Older and disabled people living independently in their homes</b></p> <p>12 Improve support for vulnerable adults by working with partners and communities</p> <p><b>OUTCOME</b> <b>All children achieving their potential in schools</b></p> <p>13 Raising aspiration and ambition</p>
<p>*Shaded areas fall under the remit of other overview and scrutiny committees</p>		

## 4 SUMMARY OF PERFORMANCE

- 4.1 There are 10 measures of success which fall under the remit of this Committee, however for Q1 we are reporting on 8 as data is not expected until after this report is published for 2 measures.



## 5 RISK MANAGEMENT

- 5.1 Implementation of a performance management framework allows the Council to evidence how successful it is in achieving against its stated objectives, and for residents it provides genuine accountability on how successfully the Council is administering its resources.
- 5.2 The risk of inaccurate data being reported is minimised through examination by Directorate and Corporate Management Teams. Assurance can therefore be placed on the accuracy of data used to assess performance.
- 5.3 By reporting to Members, the risk of poor performance not being identified or addressed is minimised.

## 6 FINANCIAL AND LEGAL IMPLICATIONS

- 6.1 There are no direct finance or legal implications arising from this report.

## 7 RECOMMENDATION

- 7.1 It is recommended that Members consider the quarter 1 performance of the measures of success used to monitor progress against the Council's priorities.

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### Appendices

**Appendix 1:** 'Medway: A place to be proud of'

**Appendix 2:** 'Maximising regeneration and economic growth'

**Background papers**

Council Plan 2016/21 (2017/18 update)

[https://www.medway.gov.uk/downloads/file/2145/council\\_plan\\_2017-18](https://www.medway.gov.uk/downloads/file/2145/council_plan_2017-18)