

HEALTH AND ADULT SOCIAL CARE OVERVIEW AND SCRUTINY COMMITTEE

16 OCTOBER 2018

COUNCIL PLAN PERFORMANCE MONITORING REPORT QUARTER 1 2018/19

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Contributors: Children and Adults – Directorate Management Team

Summary

Medway's Council Plan 2016/21 sets out the Council's three priorities. This report summarise how the Council performed in quarter 1 2018/19 on the delivery of the delivery of the priority relevant for this committee: Supporting Medway's people to realise their potential.

1. Budget and Policy Framework

- 1.1 The Council Plan 2016/21 was agreed at Full Council in February 2016. It sets out the Council's three priorities and three ways of working which aim to deliver these priorities.

2. Background

- 2.1 This report sets out the performance summary against the Council priority relevant for this committee: Supporting Medway's people to realise their potential. It focuses on where we have achieved or exceeded our targets, and how we are tackling underperformance.
- 2.2 Detailed performance information and supporting explanation relating to the 9 HASC measures can be found in Appendix 1.

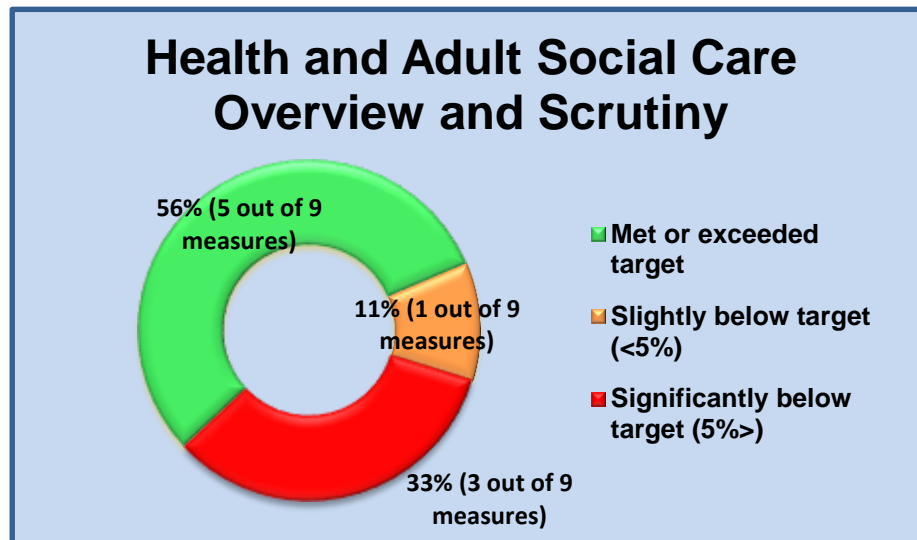
3. Council Priorities and Ways of Working

- 3.1 This section summarises the three ways of working which apply across all services, and the 13 programmes which support our priorities and outcomes. The priorities and outcomes that fall under the remit of this committee are shown below (non shaded). Detailed progress reports on these programmes can be found in Appendix 1.

| WAYS OF WORKING | | |
|--|--|--|
| Giving value for money | | |
| Finding the best digital innovation and using it to meet residents' needs | | |
| Working in partnership where this benefits our residents | | |
| PRIORITIES | | |
| Medway: A Place to be proud of | Maximising regeneration and economic growth | Supporting Medway's people to realise their potential |
| <p>OUTCOME A clean and green environment</p> <p>1 Public realm and street scene</p> <p>2 Replacing Medway's street lights</p> <p>OUTCOME Medway on the map</p> <p>3 Medway: a great place to live, work, learn and visit</p> | <p>OUTCOME A strong diversified economy</p> <p>4 Business investment</p> <p>OUTCOME Residents with jobs and skills</p> <p>5 Jobs, skills and employability</p> <p>OUTCOME Preventing homelessness</p> <p>6 Preventing homelessness</p> <p>OUTCOME Delivering new homes to meet the needs of Medway's residents</p> <p>7 Delivering new homes to meet the needs of Medway's residents</p> <p>OUTCOME Getting around Medway</p> <p>8 Tackle congestion hotspots by transport and public realm improvements</p> | <p>OUTCOME Healthy and active communities</p> <p>9 Improving everyone's health and reducing inequalities</p> <p>OUTCOME Resilient families</p> <p>10 Together we can – Children's services</p> <p>11 The best start in life</p> <p>OUTCOME Older and disabled people living independently in their homes</p> <p>12 Improve support for vulnerable adults by working with partners and communities</p> <p>OUTCOME All children achieving their potential in schools</p> <p>13 Raising aspiration and ambition</p> |
| <p>*Shaded areas fall under the remit of other overview and scrutiny committees</p> | | |

4. Summary of Performance

- 4.1 There are 10 Council Plan measures for this priority. We are reporting on 9 as data for 1 measure is not expected until after this report is published.



5. Risk Management

- 5.1 Implementation of a performance management framework allows the Council to evidence how successful it is in achieving against its stated objectives, and for residents it provides genuine accountability on how successfully the Council is administering its resources.
- 5.2 The risk of inaccurate data being reported is minimised through examination by Directorate and Corporate Management Teams. Assurance can therefore be placed on the accuracy of data used to assess performance.
- 5.3 By reporting to Members, the risk of poor performance not being identified or addressed is minimised.

6. Financial and Legal Implications

- 6.1 There are no direct finance or legal implications arising from this report.

7. Recommendation

- 7.1 It is recommended that Members consider the quarter 1 performance of the measures of success used to monitor progress against the Council's priorities.

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Appendix

Appendix 1: Health and Adult Social Care Overview and Scrutiny Committee summary.

Background papers

Council Plan 2016/21 (2017/18 update)

https://www.medway.gov.uk/downloads/file/2145/council_plan_2017-18